

November 2024

## RTD FACILITIES & FLEET TRANSITION PLAN (FFTP) UPDATE

FFTP Phase 2 work continued over the last month. During this phase, refined analysis for the Fleet Procurement Plan, Facilities Plan, Workforce and Training Plan, and Lifecycle Costs and Funding Plan were completed. This analysis will culminate in the development of a final Facilities Transition Blueprint and an FTA Fleet Transition Plan in December.

### Workforce and Training Plan

The FFTP ensures that RTD's workforce is prepared for the adoption of new fleet fuels/technologies. This evaluation involves understanding RTD's current organizational structures, staffing levels, and training frameworks. The Workforce and Training Plan was finalized in October 2024.

### Facilities Plan

There are considerations for RTD's existing facilities when adopting new fuels/technologies, as these facilities were not originally designed to accommodate these new fuels/technologies. The Facilities Plan provides an understanding of what high level modifications will be required for each fuel type at each facility and the reasoning supporting this understanding. The Facilities Plan was finalized in October 2024.

### Fleet Procurement Plan

The Fleet Procurement Plan analyzes and identifies the appropriate mix of fleet technologies required to support the projected fixed-route services detailed in the System Optimization Plan (SOP). The Fleet Procurement Plan was finalized in November 2024.

### Lifecycle Costs and Funding Plan

The Lifecycle Costs and Funding Plan details the financial implications of implementing RTD's transition plan and evaluates the various funding sources available to RTD. The Lifecycle Costs and Funding Plan was finalized in November 2024.

The project team is on track to complete the Facilities and Fleet Transition Plan by December 13, 2024.