


TO: Board of Directors

FROM: Debra A. Johnson, General Manager and CEO 

DATE: December 19, 2024

SUBJECT: Board Briefing Documents – December 2024

The Board Briefing documents for the month of December 2024 are included herein.

Once reviewed, should Board members have questions regarding these materials, a detailed inquiry should be sent to board.office@rtd-denver.com .



BOARD BRIEFING DOCUMENTS
December 2024

rtd-denver.com





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through connections.**

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Unaudited Monthly Financial Statements and Ridership (Boardings)

OCTOBER 2024

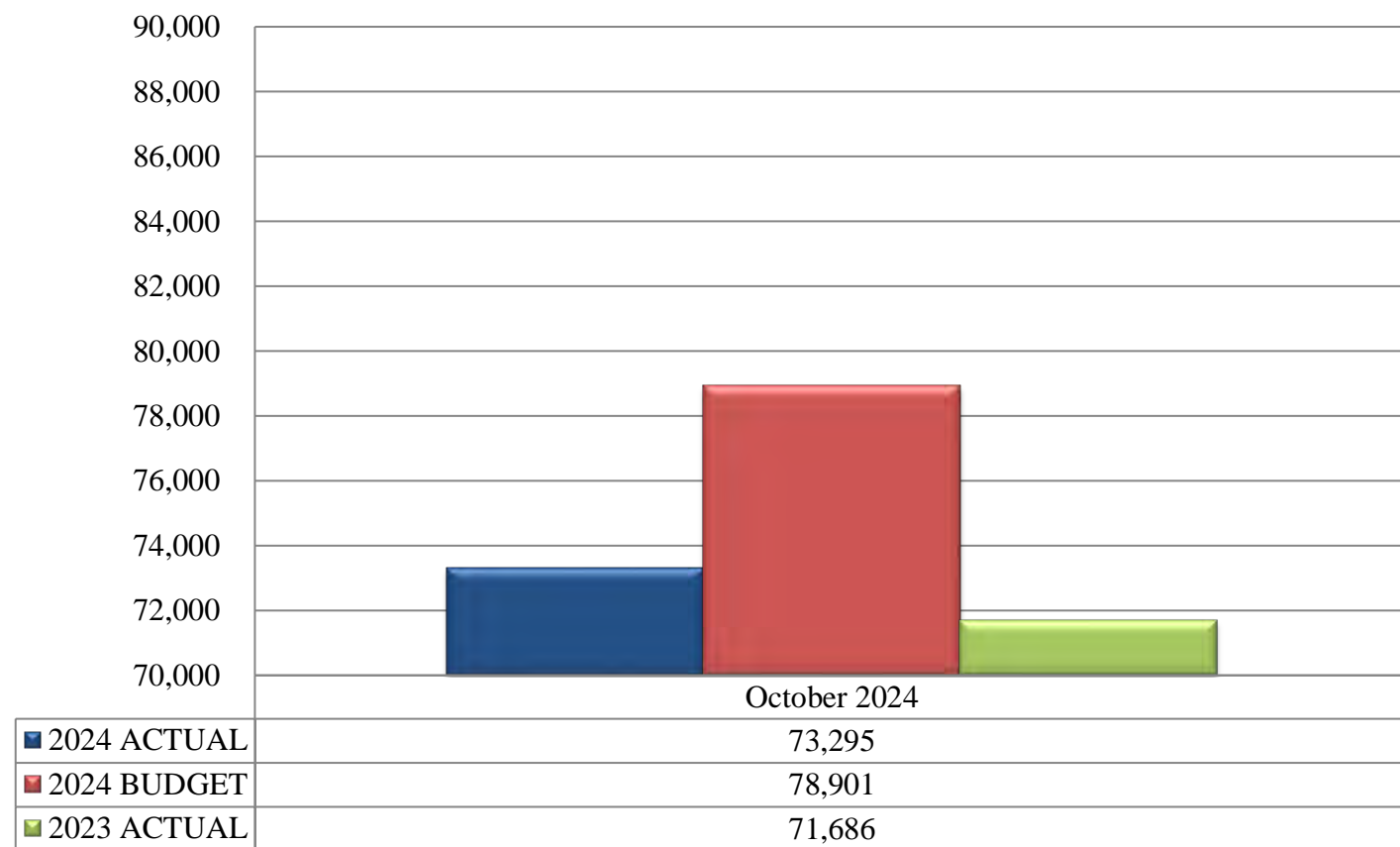
Unaudited Monthly Financial Statements -October 2024

October 2024 ACTUAL vs. BUDGET	YTD 2024 ACTUAL vs. BUDGET	October 2024 vs. 2023	YEAR TO DATE 2024 vs. 2023
S&U TAX -7.1% ↓	S&U TAX -7.9% ↓	S&U TAX 2.2% ↑	S&U TAX -0.5% ↓
RIDERSHIP -12.4% ↓	RIDERSHIP -9.5% ↓	RIDERSHIP 0.4% ↑	RIDERSHIP 1.1% ↑
FARE REVENUE -3.6% ↓	FARE REVENUE -3.3% ↓	FARE REVENUE -23.2% ↓	FARE REVENUE 1.2% ↑

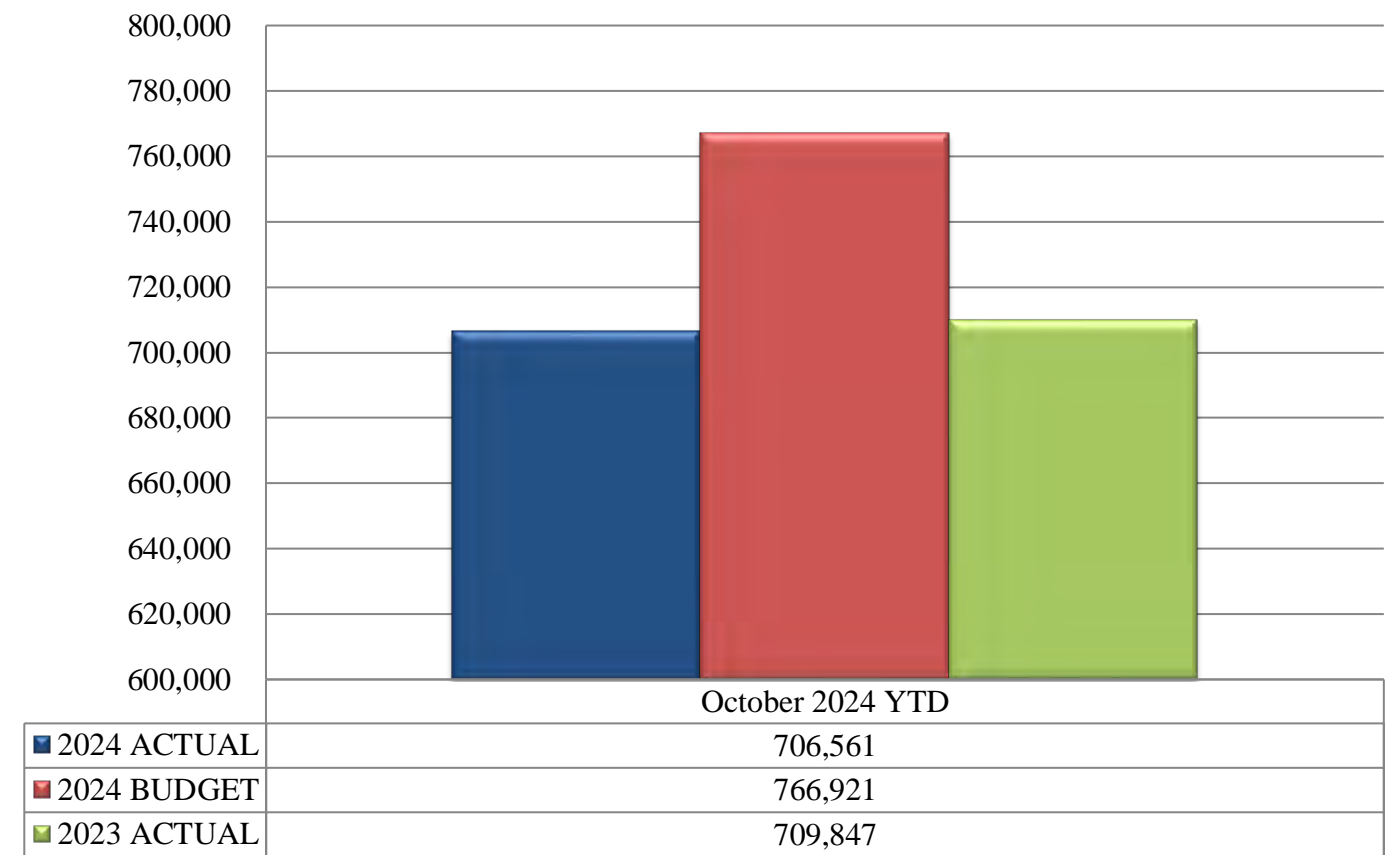
SALES AND USE TAX OCTOBER 2024

(In Thousands)	2024 ACTUAL	2024 BUDGET	VARIANCE	VARIANCE %	2023 ACTUAL	VARIANCE TO 2023	VARIANCE % TO 2023
MONTH	73,295	78,901	(5,606)	-7.1%	71,686	1,609	2.2%
YTD	706,561	766,921	(60,360)	-7.9%	709,847	(3,286)	-0.5%

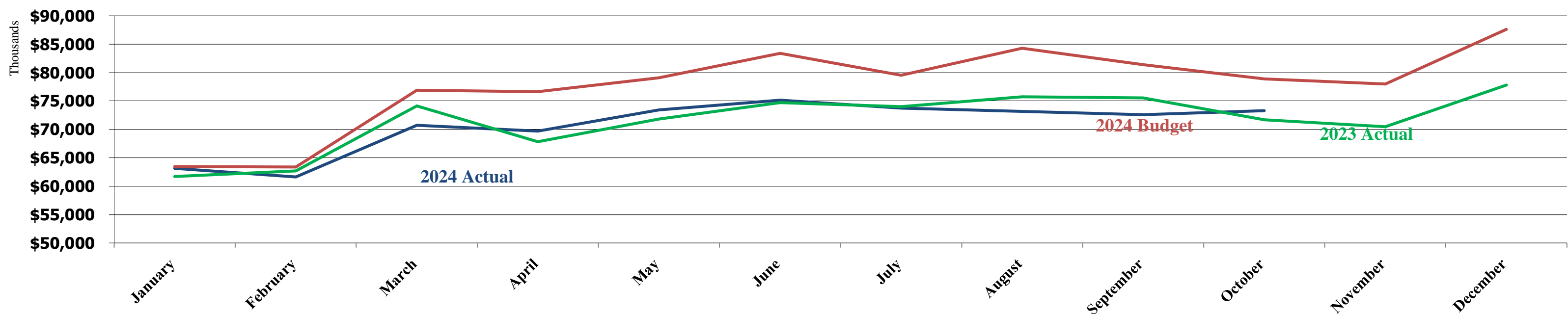
**S&U TAX - OCTOBER 2024
ACTUAL VS. BUDGET**



**S&U TAX - YTD
ACTUAL VS. BUDGET**



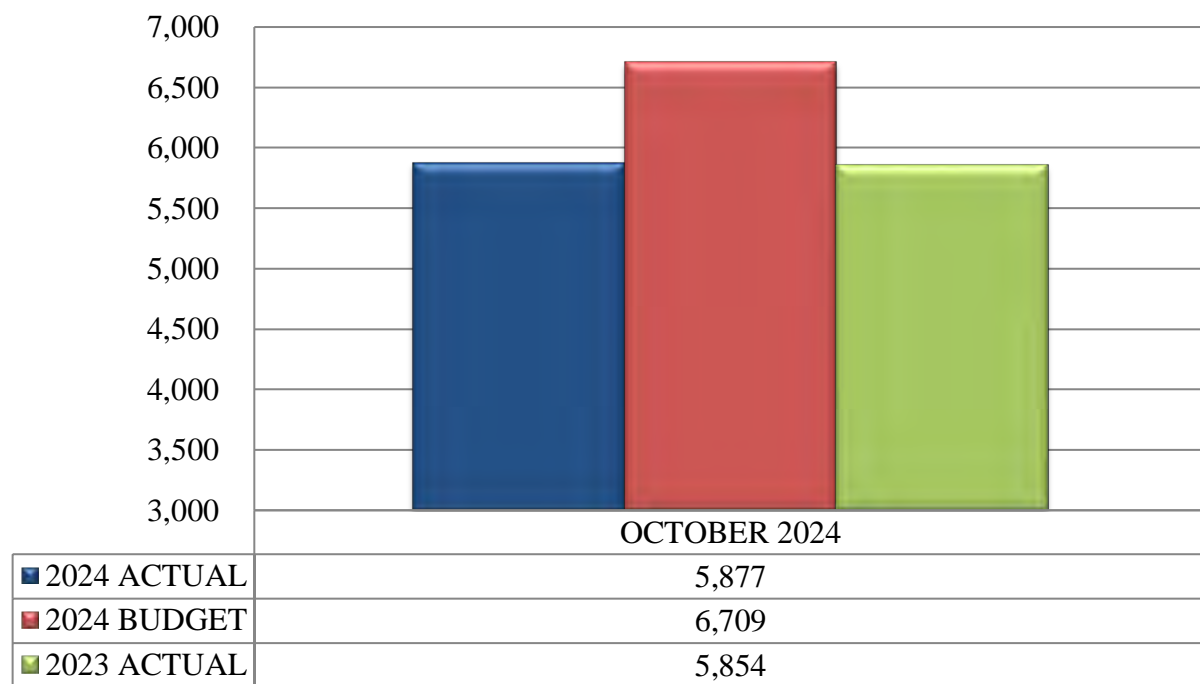
SALES AND USE TAX TRENDS



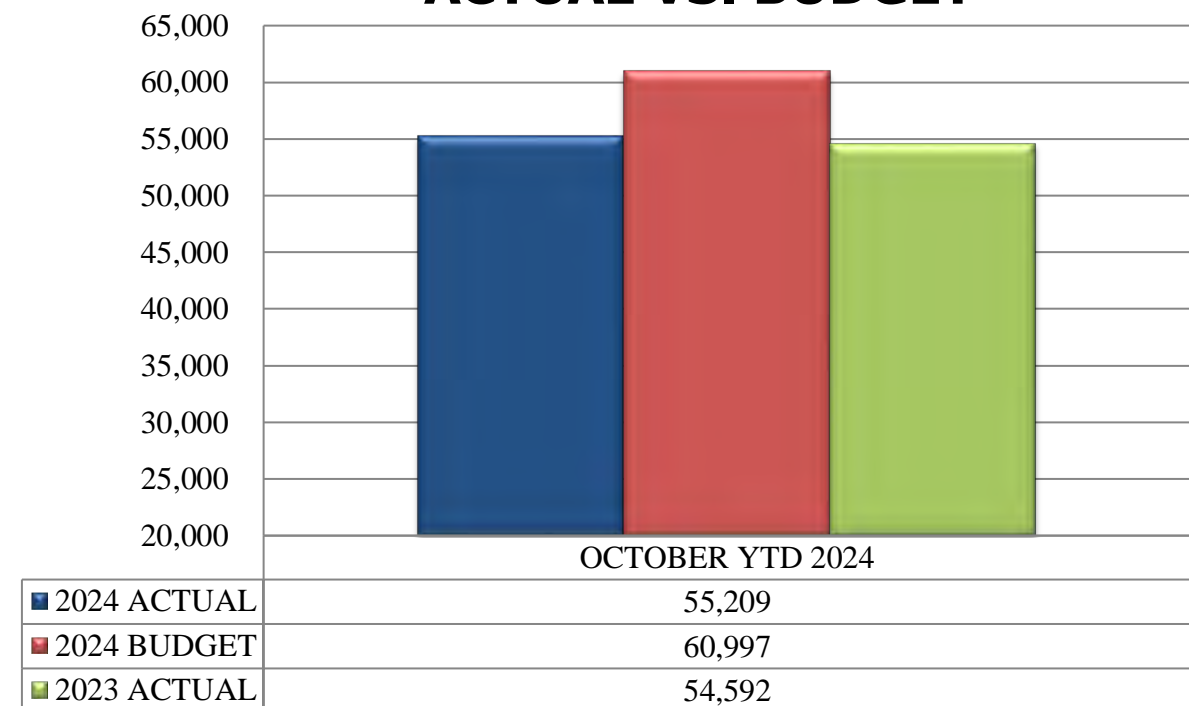
RIDERSHIP (BOARDINGS) OCTOBER 2024

<i>(In Thousands)</i>	2024 ACTUAL	2024 BUDGET	VARIANCE	VARIANCE %	2023 ACTUAL	VARIANCE	VARIANCE % to 2023
MONTH	5,877	6,709	(832)	-12.4%	5,854	23	0.4%
YEAR TO DATE	55,209	60,997	(5,788)	-9.5%	54,592	617	1.1%

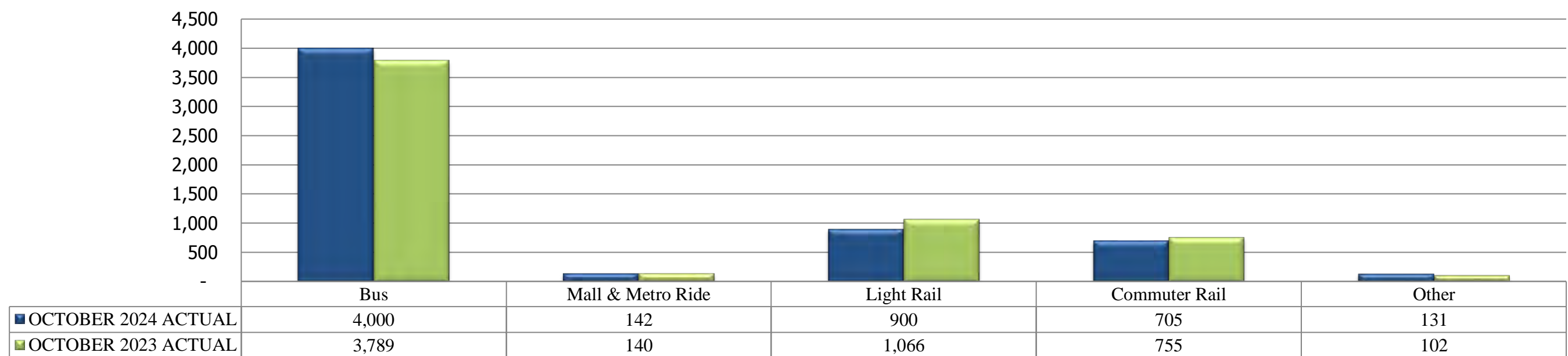
**RIDERSHIP - OCTOBER 2024
ACTUAL VS. BUDGET**



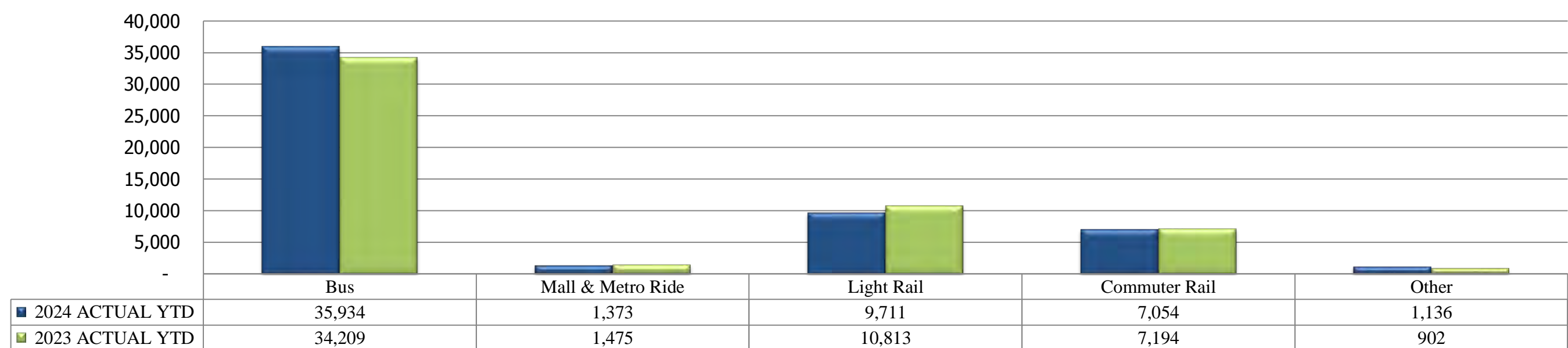
**RIDERSHIP - YTD
ACTUAL VS. BUDGET**



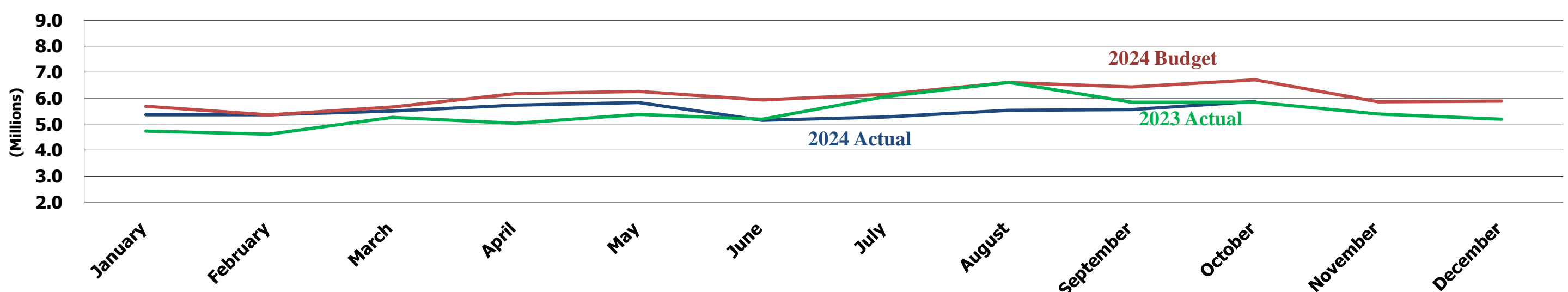
RIDERSHIP BY TYPE - OCTOBER 2024



RIDERSHIP BY TYPE - YTD



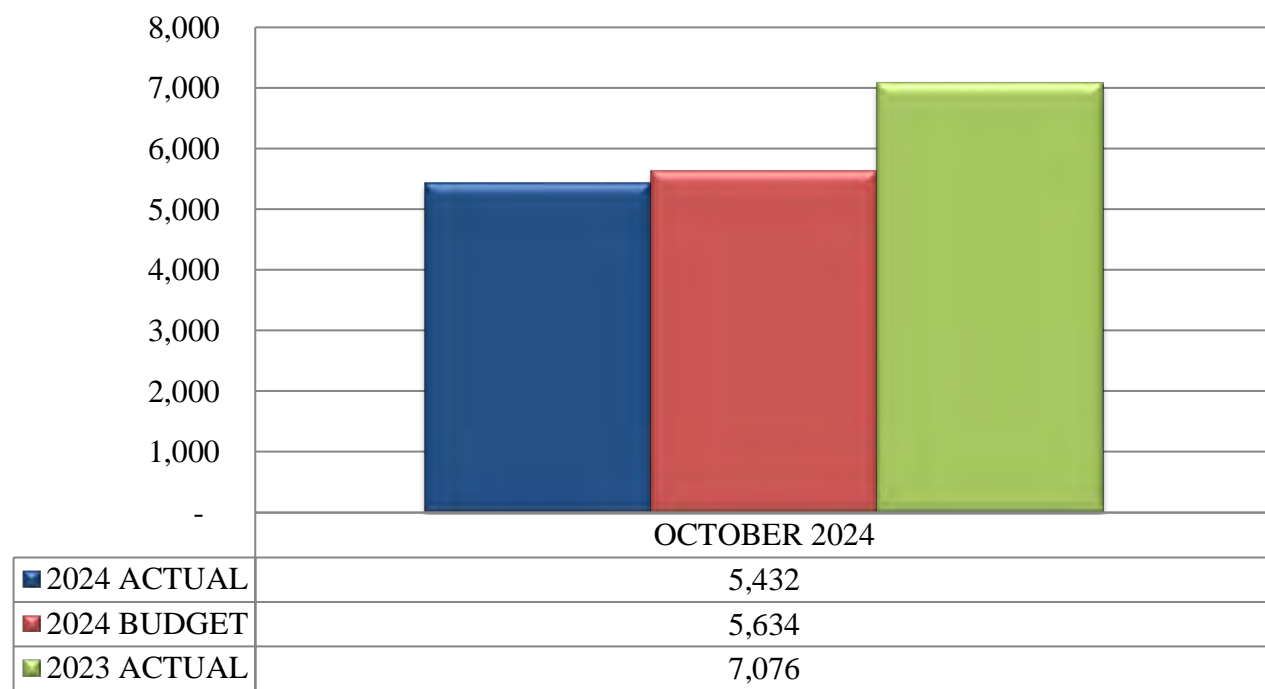
RIDERSHIP TRENDS



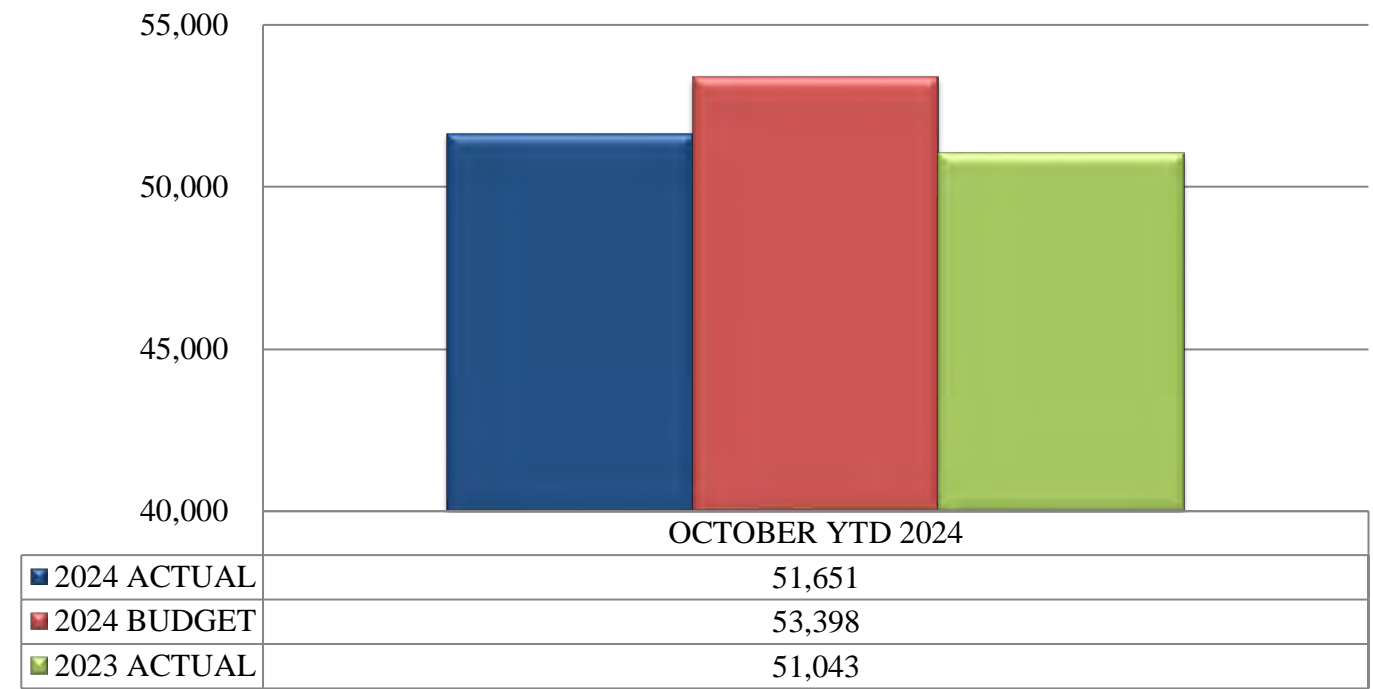
FARE REVENUE OCTOBER 2024

<i>(In Thousands)</i>	2024 ACTUAL	2024 BUDGET	VARIANCE	VARIANCE %	2023 ACTUAL	VARIANCE	VARIANCE % to 2023
MONTH	5,432	5,634	(201)	-3.6%	7,076	(1,643)	-23.2%
YEAR TO DATE	51,651	53,398	(1,746)	-3.3%	51,043	608	1.2%

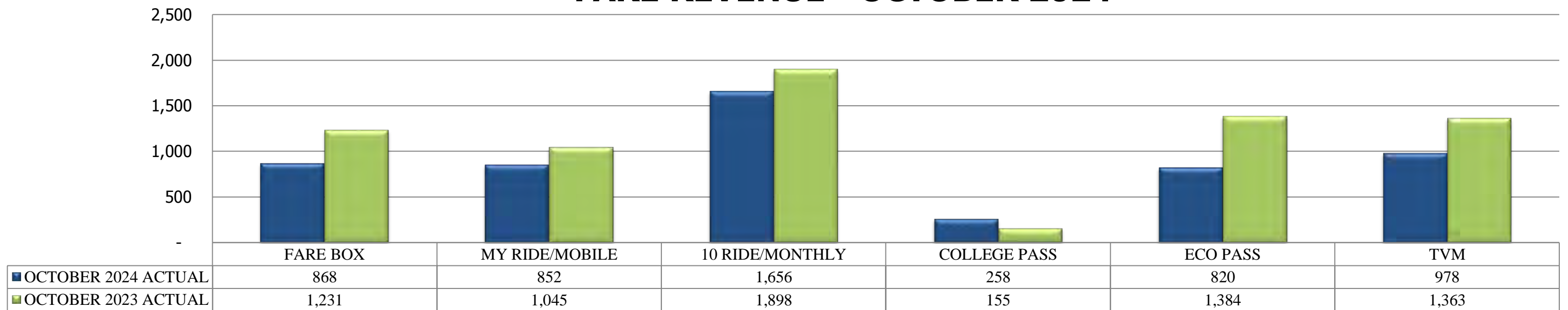
**FARE REVENUE - OCTOBER 2024
ACTUAL VS. BUDGET**



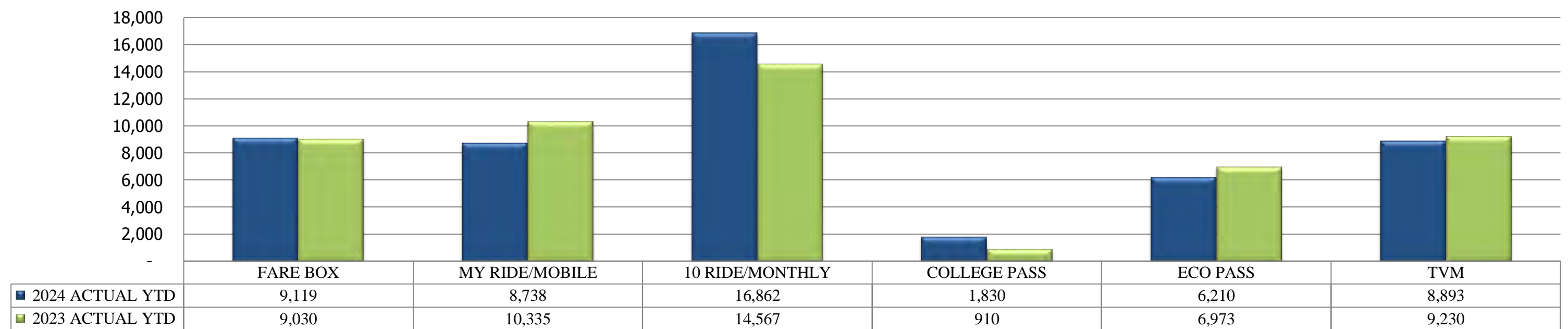
**FARE REVENUE - YTD
ACTUAL VS. BUDGET**



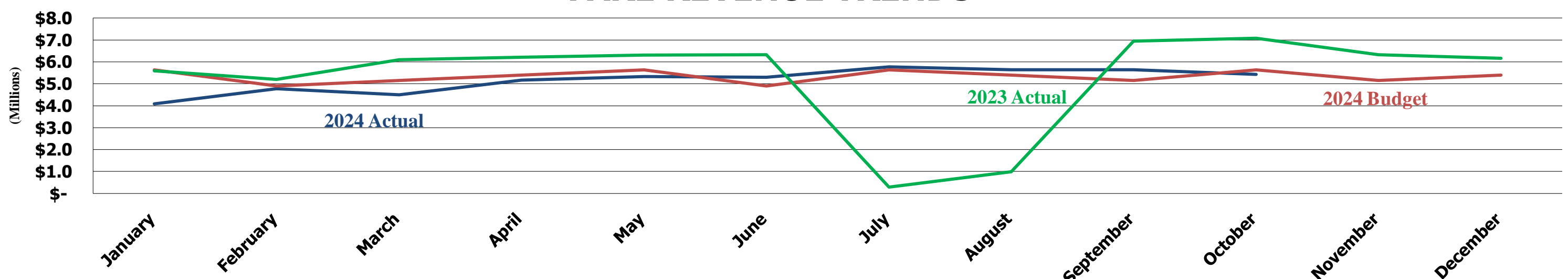
FARE REVENUE - OCTOBER 2024



FARE REVENUE - YTD



FARE REVENUE TRENDS



August and July 2023 were Zero Fare for Better Air during which no fares were collected and RTD received grant funding of \$13,895

REGIONAL TRANSPORTATION DISTRICT
STATEMENT OF NET POSITION - COMBINED
OCTOBER 31, 2024
(UNAUDITED)
(In Thousands)

	2024 Base System	2024 FasTracks Project	2024 FasTracks Ops	2024 Combined	Dec 31, 2023 Combined	Change
ASSETS						
CURRENT ASSETS:						
Cash & Cash Equivalents	\$ 581,230	\$ 487,979	\$ 51,839	\$ 1,121,048	\$ 1,144,970	\$ (23,922)
Receivables:						
Sales Taxes	89,210	59,474	-	148,684	148,286	398
Grants	13,759	-	-	13,759	40,948	(27,189)
Other (less allowance for doubtful accts)	13,615	4,707	-	18,322	15,841	2,481
Total Net Receivables	116,584	64,181	-	180,765	205,075	(24,310)
Inventory	43,043	-	-	43,043	40,788	2,255
Restricted Debt Service/Project Funds	38,941	81,565	-	120,506	64,797	55,709
Other Assets	11,578	16,072	1,249	28,899	26,280	2,619
TOTAL CURRENT ASSETS	791,376	649,797	53,088	1,494,261	1,481,910	12,351
NONCURRENT ASSETS:						
Capital Assets:						
Land	171,012	685,323	-	856,335	857,129	(794)
Land Improvements	1,317,812	4,593,171	-	5,910,983	5,904,988	5,995
Buildings	302,728	392,853	-	695,581	696,713	(1,132)
Revenue Earning Equipment	778,194	781,739	-	1,559,933	1,374,426	185,507
Shop, Maintenance & Other Equipment	206,075	7,465	-	213,540	415,005	(201,465)
Construction in Progress	56,306	13,127	-	69,433	81,041	(11,608)
Total Capital Assets	2,832,127	6,473,678	-	9,305,805	9,329,302	(23,497)
Accumulated Depreciation	(1,858,135)	(2,005,571)	(1,183)	(3,864,889)	(3,656,228)	(208,661)
Net Capital Assets	973,992	4,468,107	(1,183)	5,440,916	5,673,074	(232,158)
TABOR Reserves	10,368	13,110	-	23,478	22,483	995
Restricted Debt Service/Debt Service Reserves	6,182	18,148	-	24,330	32,455	(8,125)
Deposits and Long-term Receivables	105,597	-	-	105,597	105,609	(12)
TOTAL NONCURRENT ASSETS	1,096,139	4,499,365	(1,183)	5,594,321	5,833,621	(239,300)
TOTAL ASSETS	\$ 1,887,515	\$ 5,149,162	\$ 51,905	\$ 7,088,582	\$ 7,315,531	\$ (226,949)
DEFERRED OUTFLOW OF RESOURCES	\$ 93,213	\$ 38,005	\$ -	\$ 131,218	\$ 112,980	\$ 18,238

REGIONAL TRANSPORTATION DISTRICT
STATEMENT OF NET POSITION - COMBINED
OCTOBER 31, 2024
(UNAUDITED)
(In Thousands)

	2024 Base System	2024 FasTracks Project	2024 FasTracks Ops	2024 Combined	Dec 31, 2023 Combined	Change
LIABILITIES						
CURRENT LIABILITIES:						
Accounts & Contracts Payable	\$ 50,998	\$ 4,271	\$ 7,671	\$ 62,940	\$ 57,101	\$ 5,839
Current Portion of Long Term Debt	45,656	26,220	-	71,876	70,491	1,385
Accrued Compensation	32,348	-	-	32,348	34,166	(1,818)
Accrued Interest Payable	2,831	49,387	-	52,218	17,129	35,089
Other	19,317	867	24	20,208	19,185	1,023
TOTAL CURRENT LIABILITIES	151,150	80,745	7,695	239,590	198,072	41,518
NONCURRENT LIABILITIES:						
Long Term Debt	173,333	2,583,305	-	2,756,638	2,813,785	(57,147)
Other Long-Term Liabilities	-	510,284	-	510,284	553,524	(43,240)
Net Pension Liability	227,392	-	-	227,392	279,156	(51,764)
TOTAL NONCURRENT LIABILITIES	400,725	3,093,589	-	3,494,314	3,646,465	(152,151)
TOTAL LIABILITIES	\$ 551,875	\$ 3,174,334	\$ 7,695	\$ 3,733,904	\$ 3,844,537	\$ (110,633)
DEFERRED INFLOW OF RESOURCES	\$ 57,356	\$ 54,959	\$ -	\$ 112,315	\$ 55,982	\$ 56,333
NET POSITION						
Net Investment in Capital Assets	\$ 832,092	\$ 1,373,577	\$ (1,170)	\$ 2,204,499	\$ 2,348,553	\$ (144,054)
Restricted - Debt Service, Projects and Deferrals	16,553	99,696	-	116,249	71,448	44,801
Restricted - TABOR Reserves	25,964	11,785	-	37,749	29,837	7,912
Restricted - FasTracks	-	281,217	-	281,217	362,852	(81,635)
FasTracks Internal Savings Account (FISA)	-	191,599	-	191,599	168,907	22,692
Capital Replacement Fund	185,000	-	-	185,000	185,000	-
Operating Reserve	211,821	-	45,380	257,201	196,469	60,732
Unrestricted Fund	100,067	-	-	100,067	164,926	(64,859)
TOTAL NET POSITION	\$ 1,371,497	\$ 1,957,874	\$ 44,210	\$ 3,373,581	\$ 3,527,992	\$ (154,411)
TOTAL LIABILITIES & NET POSITION	\$ 1,923,372	\$ 5,132,208	\$ 51,905	\$ 7,107,485	\$ 7,372,529	\$ (265,044)

REGIONAL TRANSPORTATION DISTRICT
STATEMENT OF REVENUE, EXPENSES AND CHANGE IN NET POSITION - COMBINED
OCTOBER 31, 2024
(UNAUDITED)
(In Thousands)

	YTD Base System Actual	YTD Base System Budget	YTD FasTracks Project Actual	YTD FasTracks Project Budget	YTD FasTracks Operations Actual	YTD FasTracks Operations Budget	YTD System Wide Actual	YTD System Wide Budget	\$ Favorable (Unfavorable)	% Favorable (Unfavorable)
OPERATING REVENUE:										
Passenger Fares	\$ 33,286	\$ 36,844	\$ -	\$ -	\$ 18,366	\$ 16,553	51,652	53,397	(1,745)	-3.3%
Advertising, Rent and Other	5,944	7,000	18	-	84	-	6,046	7,000	(954)	-13.6%
Total Operating Revenue	39,230	43,844	18	-	18,450	16,553	57,698	60,397	(2,699)	-4.5%
OPERATING EXPENSES										
Bus Operations	332,013	329,818	-	-	67,048	-	399,061	329,818	(69,243)	-21.0%
Rail Operations	69,380	80,016	74	-	92,227	100,154	161,681	180,170	18,489	10.3%
Planning ¹	3,325	124,081	11	125	-	-	3,336	124,206	120,870	97.3%
Capital Programs	46,509	73,961	2,717	13,819	1,763	3,903	50,989	91,683	40,694	44.4%
Administration	50,052	55,782	-	-	-	-	50,052	55,782	5,730	10.3%
Human Resources	8,896	11,436	-	-	-	-	8,896	11,436	2,540	22.2%
Police	26,385	26,196	-	-	5,347	6,353	31,732	32,549	817	2.5%
General Counsel	13,332	14,452	122	-	2,694	3,333	16,148	17,785	1,637	9.2%
Finance	12,981	13,883	-	-	-	-	12,981	13,883	902	6.5%
Communications	13,977	15,436	5	-	-	-	13,982	15,436	1,454	9.4%
Executive Office	9,146	8,833	-	-	-	-	9,146	8,833	(313)	-3.5%
Board Office	925	1,206	-	-	-	-	925	1,206	281	23.3%
FasTracks Service Increase	(15,871)	(15,871)	-	-	15,871	15,871	-	-	-	0.0%
Depreciation and Other Non-Departmental	64,671	71,408	200,705	183,848	(47,745)	21,580	217,631	276,836	59,205	21.4%
Total Operating Expenses	635,721	810,637	203,634	197,792	137,205	151,194	976,560	1,159,623	183,063	15.8%
Operating Cost/Rider including depreciation							\$ 17.69	\$ 21.24		
Operating Cost/Rider excluding depreciation							\$ 13.75	\$ 16.17		
OPERATING INCOME/(LOSS)	(596,491)	(766,793)	(203,616)	(197,792)	(118,755)	(134,641)	(918,862)	(1,099,226)	180,364	16.4%
NONOPERATING REVENUE (EXPENSES)										
Sales & Use Tax	425,613	460,153	160,550	173,677	123,192	133,091	709,355	766,921	(57,566)	-7.5%
Operating Grants	28,994	128,533	113	-	-	-	29,107	128,533	(99,426)	-77.4%
Investment Income	43,951	25,000	12,193	-	-	-	56,144	25,000	31,144	124.6%
Unrealized Gain/(Loss)	-	-	-	-	-	-	-	-	-	0.0%
Other Income	4,094	(2)	7,753	-	-	-	11,847	(2)	11,849	-592450.0%
Gain/(Loss) Capital Assets	-	-	(632)	-	-	-	(632)	-	(632)	0.0%
Interest Expense	(3,610)	(6,749)	(106,119)	(111,683)	-	-	(109,729)	(118,432)	8,703	7.3%
Net Nonoperating Revenue (Expense)	499,042	606,935	73,858	61,994	123,192	133,091	696,092	802,020	(105,928)	-13.2%
INCOME BEFORE CAPITAL GRANTS	(97,449)	(159,858)	(129,758)	(135,798)	4,437	(1,550)	(222,770)	(297,206)	74,436	-25.0%
Capital Grants and Local Contributions ¹	17,307	130,355	1,530	-	-	-	18,837	130,355	(111,518)	-85.5%
INCREASE/(DECREASE) IN NET POSITION	\$ (80,142)	\$ (29,503)	\$ (128,228)	\$ (135,798)	\$ 4,437	\$ (1,550)	\$ (203,933)	\$ (166,851)	\$ (37,082)	22.2%
<i>Fare Recovery Ratio</i>							5.3%	4.6%	0.7%	

¹ Includes expenditure appropriation and offsetting grant funding for zero net impact to RTD for a pass-through grant to the City and County of Denver for the Colfax Bus Rapid Transit (BRT) Project

REGIONAL TRANSPORTATION DISTRICT
1% SALES AND USE TAX REVENUE - SYSTEM WIDE
OCTOBER 31, 2024
(In Thousands)

2024 ACTUAL VS. BUDGET

	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	Total Year To Date
Actual	\$ 63,156	\$ 61,622	\$ 70,727	\$ 69,676	\$ 73,436	\$ 75,144	\$ 73,716	\$ 73,194	\$ 72,596	\$ 73,295	\$ -	\$ -	\$ 706,561
Budget	63,471	63,372	76,862	76,648	79,090	83,394	79,536	84,258	81,388	78,901	-	-	766,922
Favorable/(Unfavorable)	\$ (315)	\$ (1,750)	\$ (6,135)	\$ (6,972)	\$ (5,654)	\$ (8,250)	\$ (5,820)	\$ (11,065)	\$ (8,792)	\$ (5,607)	\$ -	\$ -	
% Favorable/(Unfavorable) - Month	-0.5%	-2.8%	-8.0%	-9.1%	-7.1%	-9.9%	-7.3%	-13.1%	-10.8%	-7.1%			
% Favorable/(Unfavorable) - YTD	-0.5%	-1.6%	-4.0%	-5.4%	-5.8%	-6.6%	-6.7%	-7.6%	-8.0%	-7.9%			

2024 VS. 2023 ACTUALS

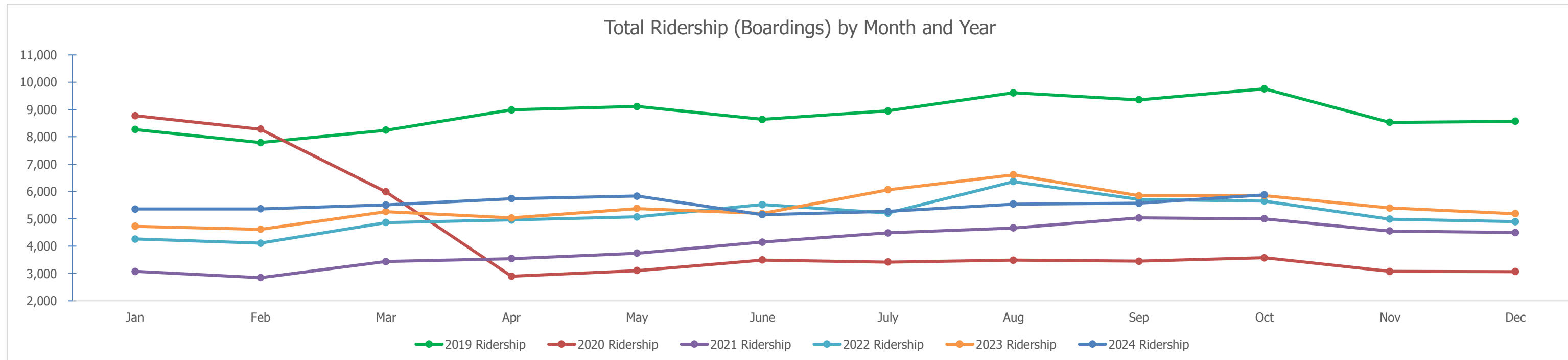
Net Sales & Use Tax Received	January	February	March	April	May	June	July	August	September	October	November	December	Total
2024	\$ 63,156	\$ 61,622	\$ 70,727	\$ 69,676	\$ 73,436	\$ 75,144	\$ 73,716	\$ 73,194	\$ 72,596	\$ 73,295	\$ -	\$ -	\$ 706,561
2023	61,699	62,664	74,144	67,856	71,792	74,716	74,016	75,719	75,555	71,686	-	-	709,847
Change from to 2022	\$ 1,456	\$ (1,041)	\$ (3,418)	\$ 1,820	\$ 1,644	\$ 428	\$ (299)	\$ (2,525)	\$ (2,959)	\$ 1,609	\$ -	\$ -	
% Increase/(Decrease) by Month vs. 2023	2.4%	-1.7%	-4.6%	2.7%	2.3%	0.6%	-0.4%	-3.3%	-3.9%	2.2%			
% Increase YTD vs. 2023	2.4%	0.3%	-1.5%	-0.4%	0.1%	0.2%	0.1%	-0.3%	-0.8%	-0.5%			

**REGIONAL TRANSPORTATION DISTRICT
RIDERSHIP (BOARDINGS) BY MONTH, YEAR AND MODE**

2024 RIDERSHIP/BOARDINGS (in Thousands)																
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	YTD 2024	YTD 2023	Change	% Change
Fixed Route	3,224	3,315	3,333	3,475	3,619	3,254	3,336	3,593	3,585	3,839			34,573	32,957	1,616	4.9%
Flatiron Flyer	96	108	105	119	106	105	108	119	130	134			1,130	1,029	101	9.8%
FlexRide & Special Services	22	24	22	25	24	20	21	24	24	27			231	222	9	4.2%
Total Bus Service	3,342	3,447	3,459	3,619	3,749	3,378	3,465	3,736	3,739	4,000	-	-	35,934	34,209	1,726	5.0%
D Line	219	198	211	228	215	220	223	231	237	172			2,154	2,258	(104)	-4.6%
E Line	270	268	306	312	276	132	134	130	134	222			2,184	2,812	(628)	-22.3%
H Line	184	184	194	212	176	73	74	76	78	109			1,360	1,949	(589)	-30.2%
L Line	25	23	22	22	24	-	-	-	-	19			134	291	(157)	-53.9%
R Line	113	100	110	112	110	117	109	107	100	101			1,080	873	207	23.7%
W Line	289	276	297	302	291	266	263	273	263	278			2,799	2,628	170	6.5%
Total Light Rail	1,100	1,050	1,140	1,189	1,091	808	803	818	812	900	-	-	9,711	10,813	(1,101)	-10.2%
A Line	505	468	480	474	524	516	502	503	529	489			4,989	5,168	(179)	-3.5%
B Line	11	10	11	12	13	12	14	13	14	13			122	134	(12)	-8.9%
G Line	78	76	83	85	97	91	99	100	106	95			911	922	(11)	-1.2%
N Line	98	87	95	108	110	96	106	112	113	108			1,032	970	62	6.4%
Total Commuter Rail	692	641	669	678	744	715	721	728	762	705	-	-	7,054	7,194	(140)	-1.9%
Access-a-Ride	44	43	41	45	46	40	43	44	41	47			434	461	(26)	-5.7%
Access-on-Demand	48	49	53	57	57	57	59	64	63	69			577	331	245	74.1%
Vanpool	12	12	12	13	12	12	13	13	13	15			126	110	16	14.4%
Total Revenue Service	5,237	5,241	5,374	5,601	5,700	5,010	5,104	5,403	5,431	5,735	-	-	53,836	53,117	719	1.4%
Mall Shuttle	124	123	132	139	135	112	125	79	92	142			1,203	1,475	(272)	-18.5%
MetroRide	-	-	-	-	-	28	42	54	46	-			170	-	170	0.0%
Total Non-Revenue Services	124	123	132	139	135	140	166	134	138	142	-	-	1,373	1,475	(102)	-6.9%
Total System	5,361	5,364	5,505	5,739	5,835	5,150	5,270	5,537	5,569	5,877	-	-	55,209	54,592	617	1.1%

2024 % Change from 2023 by Month	13.3%	16.2%	4.5%	14.1%	8.5%	-0.9%	-13.1%	-16.2%	-4.7%	0.4%			1.1%
2024 % Change from 2022 by Month	25.9%	30.5%	13.1%	15.8%	15.1%	-6.7%	1.2%	-12.9%	-2.4%	4.0%			6.8%
2024 % Change from 2021 by Month	74.2%	88.5%	60.1%	61.9%	55.9%	24.2%	17.6%	18.6%	10.6%	17.5%			38.1%
2024 % Change from 2020 by Month	-38.9%	-35.2%	-8.1%	98.0%	87.8%	47.5%	54.1%	58.8%	61.5%	64.5%			18.8%

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2019 Ridership	8,270	7,792	8,244	8,986	9,111	8,640	8,952	9,609	9,358	9,759	8,534	8,568	105,824
2020 Ridership	8,775	8,281	5,991	2,899	3,107	3,492	3,419	3,488	3,448	3,572	3,075	3,070	52,617
2021 Ridership	3,078	2,845	3,438	3,546	3,742	4,146	4,482	4,669	5,036	5,001	4,553	4,497	49,033
2022 Ridership	4,258	4,112	4,868	4,956	5,070	5,522	5,209	6,360	5,708	5,650	4,993	4,897	61,603
2023 Ridership	4,730	4,615	5,266	5,032	5,378	5,198	6,066	6,611	5,842	5,854	5,393	5,190	65,175
2024 Ridership	5,361	5,364	5,505	5,739	5,835	5,150	5,270	5,537	5,569	5,877			55,209

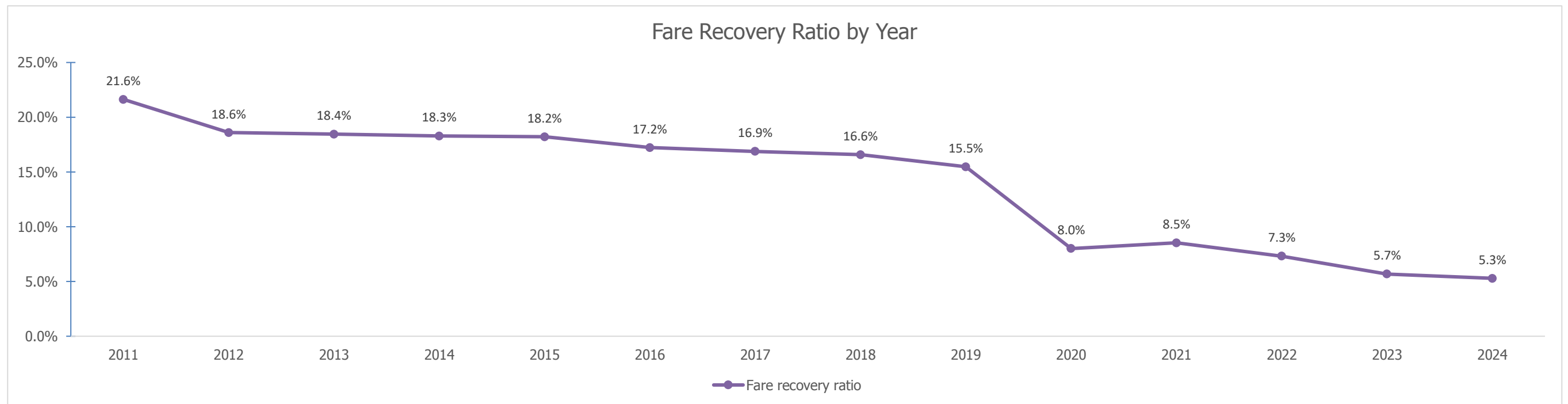


Note: The reported number of boardings for fixed route bus and rail is based on Automatic Passenger Counter data, using statistical methodologies that were approved by the Federal Transit Administration for the purpose of reporting monthly and annual data for the National Transit Database. The number of boardings is accurate to +/-10% at a 95% confidence level.



**REGIONAL TRANSPORTATION DISTRICT
FARE RECOVERY RATIO
OCTOBER 31, 2024**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Fare revenue (in thousands)	108,497	112,929	117,841	120,497	120,530	134,622	140,217	143,231	154,390	76,265	78,923	75,292	63,534	51,651
Operating Expenses (in thousands)	501,611	607,277	638,737	659,102	661,355	781,611	830,534	864,158	998,031	951,508	925,110	1,028,747	1,117,770	976,560
Fare recovery ratio	21.6%	18.6%	18.4%	18.3%	18.2%	17.2%	16.9%	16.6%	15.5%	8.0%	8.5%	7.3%	5.7%	5.3%



Notes:

COVID-19 significantly decreased ridership beginning in March 2020. Fares were suspended April-June 2020, August 2022 and July and August 2023 were Zero Fare for Better Air.

**REGIONAL TRANSPORTATION DISTRICT
FASTRACKS INTERNAL SAVINGS ACCOUNT (FISA)**

(In Thousands)

2024 BUDGET

	Risk Level	Actual					2024 Budget	Estimated 2025-2028	Estimated 2029-2030	Estimated 2031-2040	Total
		2013-2020	2021	2022	2023	2013-2023					
IDENTIFIED SOURCES:											
Limit Fastracks funding increases for bus and paratransit expansion to CPI	Medium	\$ 64,925	\$ 17,658	\$ 18,989	\$ 20,614	\$ 122,186	\$ 21,192	\$ 90,411	\$ 48,621	\$ 273,651	\$ 556,061
Reduce Fastracks Minimum Unrestricted Fund Balance from \$150 million	Medium	-	-	-	-	-	-	-	-	-	-
Reduce Fastracks Operating and Maintenance Fund Balance from 3 to 2 months	Medium	-	-	-	-	-	-	-	-	-	-
Defer the Union Pacific Railroad (UPRR) relocation for the SW Corridor Extension	Low	9,000	-	-	-	9,000	-	-	-	-	9,000
Achieve project underruns on Fastracks projects currently under contract ¹	Low	56,304	-	-	-	56,304	-	-	-	-	56,304
Sales and lease opportunities for all RTD properties ²	Low	14,679	-	-	-	14,679	1,500	-	-	-	16,179
Request local financial participation in projects above the current 2.5%	Low	22,179	-	-	-	22,179	-	-	-	-	22,179
Restore FISA drawdowns for operations between 2031-2040 ³	Low	-	-	-	-	-	-	16,601	-	-	16,601
Fastracks sales and use tax collections above adopted budget ⁴	Low	3,207	-	-	-	3,207	-	-	-	-	3,207
Sales tax audit/parity	Low	-	-	-	-	-	-	-	-	-	-
Total Sources		170,294	17,658	18,989	20,614	227,555	22,692	107,012	48,621	273,651	679,531
IDENTIFIED USES:											
US36 Project draws ¹		(2,252)	(3,877)	-	-	(6,129)	-	-	(33,304)	-	(39,433)
North Metro Project draws		(22,338)	-	-	-	(22,338)	-	-	-	-	(22,338)
Southeast Rail Extension (SERE) Project draws		(22,179)	-	-	-	(22,179)	-	-	-	-	(22,179)
Debt service and operations funding ^{1,3}		(2)	-	-	-	(2)	-	(60,746)	-	-	(60,748)
2021/2022 Northwest Rail Study		-	(8,000)	-	-	(8,000)	-	-	-	-	(8,000)
Total Uses		(46,771)	(11,877)	-	-	(58,648)	-	(60,746)	(33,304)	-	(152,698)
Net Sources and Uses		\$ 123,523	\$ 5,781	\$ 18,989	\$ 20,614	\$ 168,907	\$ 22,692	\$ 46,266	\$ 15,317	\$ 273,651	\$ 526,833
Fastracks Internal Savings Account Balance		\$ 123,523	\$ 129,304	\$ 148,293	\$ 168,907	\$ 168,907	\$ 191,599	\$ 237,865	\$ 253,182	\$ 526,833	\$ 526,833

¹ Includes approved changes from 2020-2025 Midterm Financial Plan adopted in October 2019 and Long Range Plan adopted in October 2018, plus changes proposed in 2020 Amended Budget.

² Sale of Civic Center air rights for \$8,063 less \$2,500 cost of NAMS study - these are Base System funds; plus Fort Lupton property sale of \$4,096; plus Alameda property sale of \$5,140, plus Montbello property sale of \$601, plus \$1,500 29th and Welton property sale

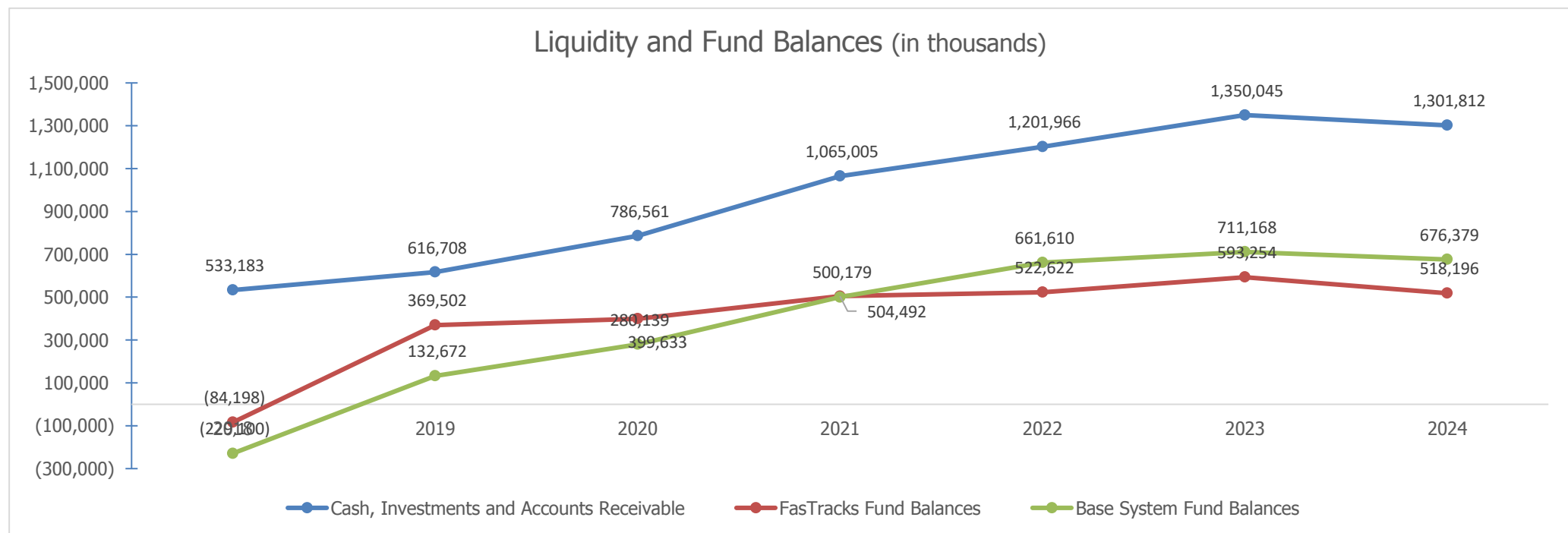
³ The Long Range Financial Plan adopted in 2018 restores funds drawn from the FISA for operations and debt service to the FISA to the extent of available funding in Fastracks.

⁴ The transfer of Fastracks sales and use tax revenues in excess of the annual adopted budget to the FISA was approved by the Board in October 2016.

**REGIONAL TRANSPORTATION DISTRICT
LIQUIDITY AND FUND BALANCES
OCTOBER 31, 2024**

(In Thousands)

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Cash, Investments and Accounts Receivable	533,183	616,708	786,561	1,065,005	1,201,966	1,350,045	1,301,812
FasTracks Fund Balances	(84,198)	369,502	399,633	504,492	522,622	593,254	518,196
Base System Fund Balances	(229,100)	132,672	280,139	500,179	661,610	711,168	676,379

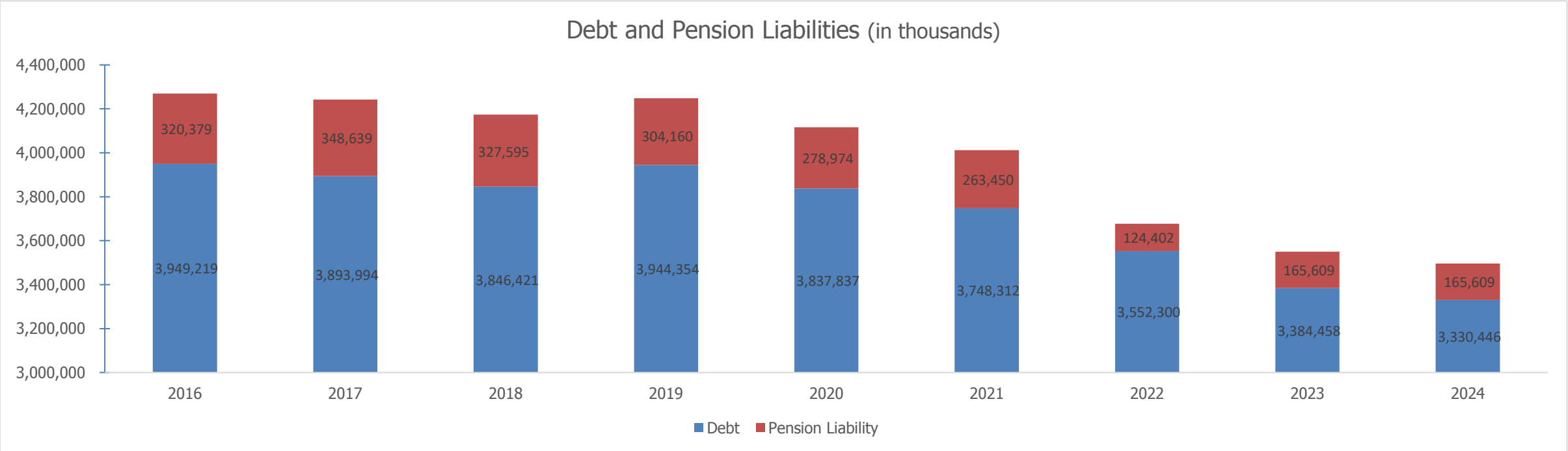


Note: Fund Balances exclude FasTracks "restricted" balances which are reserved only for FasTracks. 2022 includes a \$160m contribution to the ATU pension and \$90m paydown of the FT 2014 COPs when

**REGIONAL TRANSPORTATION DISTRICT
Debt and Pension Liabilities
OCTOBER 31, 2024**

(In Thousands)

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Debt	3,949,219	3,893,994	3,846,421	3,944,354	3,837,837	3,748,312	3,552,300	3,384,458	3,330,446
Pension Liability	320,379	348,639	327,595	304,160	278,974	263,450	124,402	165,609	165,609
Total Debt and Pension Liabilities	4,269,598	4,242,633	4,174,016	4,248,514	4,116,811	4,011,762	3,676,702	3,550,067	3,496,055





Agreements

NOVEMBER 2024

November 2024 Agreements

Contract/Reference No. (if applicable)	Date of Contract	(Non-RTD) Party(ies)	Short Contract Description	Dollar Amount
Contractor Right of Entry Agreement	11/4/2024	Structures, Inc.	Construction of C-470 Multi-Use Trail Connector, County Line Station, City of Lone Tree	N/A
Right of Entry Agreement	11/4/2024	HCL Engineering and Surveying, LLC	Prepare ALTA Survey of 1523 N. Lincoln Street	N/A
First Amendment to Right of Entry Agreement for Temporary Waterline Crossing	11/4/2024	Kerr-McGee Oil & Gas Onshore LP	Cross RTD property with a temporary waterline to serve its operations in the vicinity of Colorado Blvd. and Weld County Rd. 4, Weld, CO	N/A
323DP002	11/5/2024	NPW Constructing, Inc	CO 01 - Parking Structure Quantity Reconciliation	\$221,125.25
First Amendment to License Agreement	11/8/2024	MCI metro Access Transmission Services LLC	Amendment to lower the depth of fiber bore and to abandon conduit with flash fill the first bore	N/A
Contractor Right of Entry Agreement	11/11/2024	Apex Plumbing, Inc.	To abandon an 8" private service water fire line under light rail tracks at Broadway, Welton, 19th and 20th Streets	N/A
Right of Entry Agreement	11/11/2024	Engineering Service of Colorado	Preparation of a land elevation survey for the Civic Center Plaza Building	N/A
123FY001	11/11/2024	Triunity, Inc.	WO 03 TO 3.4 - Base Systems Support	\$92,085.99
Use Permit	11/12/2024	City and County of Denver	Community engagement event at Evans Station	N/A
Right of Entry Agreement	11/13/2024	HCBECK, Ltd.	Ingress and egress to RTD Bellview Station for the installation of a new electric transformer	N/A
124DM006	11/18/24	Meridian Fire	Fire alarm & sprinkler	\$624,270

			maintenance	
123FY001	11/19/2024	Triunity, Inc.	WO 03 TO 4.3 - East & Gold Before After Studies	\$26,142.60
Third Amendment to Lease	11/20/2024	Adams Tower NP Center, LLC	Revise sq. footage of Suites 320 and 360 (NM MOW leased space) 7190 Colorado Blvd.	N/A
322DH040	11/22/2024	TechCon Infrastructure, LLC	CO 03 - 20th & Chestnut Quantity Reconciliation, Miscellaneous Items and Traffic Control	(\$14,866.15)
Use Permit	11/24/2024	City and County of Denver	Provides for CCD to have a pop event regarding the city budget at Decatur-Federal Station	N/A
Bus Access License Agreement	11/25/2024	Intermountain Front Range, Inc.	Transit service to Lutheran Hospital in Wheat Ridge; includes access to lavatory for bus Operators	N/A



Monthly Purchasing Activity and New Contracts

NOVEMBER 2024

Monthly Purchasing Activity and New Contracts – November 2024

This summary is in three parts as listed below:

- Part I is a listing of all new contracts issued during the reporting month not captured on 2024 Monthly Purchase Order Activity Report
- Part II is a printout of the 2024 Monthly Purchase Order Activity Report
- Part III is a summary of 2024 Purchase Orders and Purchasing Card activity and a graph illustrating purchasing card activity for the reporting month compared to the previous months

PART I

**ALL NEW CONTRACTS ISSUED DURING THE REPORTING
MONTH NOT CAPTURED ON NOVEMBER 2024 MONTHLY
PURCHASE ORDER ACTIVITY REPORT**

NEW CONTRACTS ISSUED DURING
NOVEMBER 2024 NOT CAPTURED ON RTD NOVEMBER 2024 MONTHLY PURCHASE ORDER REPORT

PO/CONTRACT NO. - CONTRACT		PURCHASE ORDER DATE		CONTRACT AMOUNT
124DM006/247237 Fire Alarm, Fire Sprinkler, and Security System Maintenance (Meridian Fire and Security)		11/18/2024		\$ 624,270.00
121DM004/219039 Leased Bus Tires (Michelin North America, Inc.)		11/20/2024		\$ 2,141,000.00
123EB005/236805 Title VI Equity Analyses and Reporting (Nelson\Nygaard Consulting Associates, Inc.)		11/27/2024		\$ 20,148.75
23JC010R/236284 MAP API's Service (Mapbox, Inc.)		11/26/2024		\$ 56,000.00
323DP002/232219 Parking Structure Preventative Maintenance (NPW Contracting, Inc.)		11/5/2024		\$ 221,125.25

PART II
NOVEMBER 2024 MONTHLY PURCHASE
ACTIVITY REPORT FOR NEW PURCHASES



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 11/01/2024 To Date: 11/30/2024

Run Date: 12/06/2024

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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
A&K Railroad Materials, Inc	246642	11/04/24	A&K Railroad Materials- 6 Hole Joint Bars		1	6 hole joint bars used for rail installati on prior to welding.	\$6,018.79
	246946	11/13/24	RAIL SECTION LRV 115RE HARDENED HEAD 80 FOOT		1	RAIL SECTION LRV 115RE HARDENED HEAD 80 FOOT	\$63,480.00
	247166	11/20/24	RAIL SECTION LRV 115RE HARDENED HEAD 80 FOOT		1	RAIL SECTION LRV 115RE HARDENED HEAD 80 FOOT	\$63,480.00
Total for Vendor:	A&K Railroad Materials, Inc						\$132,978.79
ABM Fabrication and Machining LLC	247049	11/19/24	COVER ACCUMULATOR SHIELD BOX LRV		1	COVER ACCUMULATO R SHIELD BOX LRV	\$2,179.25
Total for Vendor:	ABM Fabrication and Machining LLC						\$2,179.25



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 11/01/2024 To Date: 11/30/2024

Run Date: 12/06/2024

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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
AIS Industrial & Construction Supply	246819	11/11/24	Paint Spray Primer Gray Light		1	Paint Spray Primer Gray Light	\$256.08
	247223	11/24/24	Paint Spray Orange Fluorescent		1	Paint Spray Orange Fluorescen t	\$612.60
	247231	11/25/24	HOSE GARDEN 5/8 X 50FT		1	HOSE GARDEN 5/8 X 50FT	\$1,400.00
Total for Vendor:	AIS Industrial & Construction Supply						\$2,268.68
ARMS Inc	246253	10/17/24	CONVERTER LRV DEN V-VII POWER SUPPLY DC/DC 37.5V/24V A130	06-NOV-24	1	CONVERTER LRV DEN V- VII POWER SUPPLY DC/DC 37.5V/24V A130	\$12,510.00
Total for Vendor:	ARMS Inc						\$12,510.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 11/01/2024 To Date: 11/30/2024

Run Date: 12/06/2024

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Ace Equipment & Supply Co.	246753	11/08/24	BRUSH WIRE INJECTOR PARTS CLEANING		1	BRUSH WIRE INJECTOR PARTS CLEANING	\$360.00
	247053	11/19/24	BRUSH AMERICAN LINCOLN SCRUBBER		1	BRUSH AMERICAN LINCOLN SCRUBBER	\$2,160.00
Total for Vendor: Ace Equipment & Supply Co.							\$2,520.00
Adams Tower NP Center LLC	247074	11/20/24	Add Funds to PO 209440 Dec 2024 Rental Lease Payments		1	Add Funds to PO 209440 Dec 2024 Rental Lease Payments	\$25.90
Total for Vendor: Adams Tower NP Center LLC							\$25.90
Advanced Mechanical Services Inc	246971	11/14/24	District Shops Lift Pump		1	DS Lift pumps	\$35,355.77
Total for Vendor: Advanced Mechanical Services Inc							\$35,355.77



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 11/01/2024 To Date: 11/30/2024

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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Airgas Inc	246667	11/05/24	Welding Cable 1/0		1	Welding Cable 1/0	\$188.48
	246677	11/05/24	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE LARGE		1	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE LARGE	\$7,760.00
	246862	11/12/24	Gloves Bead Blaster RH		1	Gloves Bead Blaster RH	\$306.00
	246862	11/12/24	Gloves Bead Blaster RH		2	Gloves Bead Blaster LH	\$306.00
	247196	11/21/24	GLOVE CUT RESISTANT MECHANICS 13 GAUGE GRAY MEDIUM		1	GLOVE CUT RESISTANT MECHANICS 13 GAUGE GRAY MEDIUM	\$500.04
	247196	11/21/24	GLOVE CUT RESISTANT MECHANICS 13 GAUGE GRAY MEDIUM		2	GLOVE CUT RESISTANT MECHANICS 13 GAUGE GRAY HYPERMAX SHELL X- LARGE	\$482.04
	247196	11/21/24	GLOVE CUT RESISTANT MECHANICS 13		3	GOLVE CUT RESISTANT MECHANICS	\$642.72



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Airgas Inc			GAUGE GRAY MEDIUM			13 GAUGE GRAY HYPERMAX SHELL LARGE	
	247196	11/21/24	GLOVE CUT RESISTANT MECHANICS 13 GAUGE GRAY MEDIUM		4	GLOVE CUT RESISTANT LINED WITH DEPONT MEDIUM	\$929.16
	247196	11/21/24	GLOVE CUT RESISTANT MECHANICS 13 GAUGE GRAY MEDIUM		5	GLOVE CUT RESISTANT LINED WITH DUPONT LARGE	\$929.16
	247196	11/21/24	GLOVE CUT RESISTANT MECHANICS 13 GAUGE GRAY MEDIUM		6	GLOVE CUT RESISTANT LINED WIYH DUPONT X- LARGE	\$929.16
	247217	11/21/24	TIP LRV .035" MIG CONTACT TIPS P250		1	TIP LRV .035" MIG CONTACT TIPS P250	\$87.87
Total for Vendor:	Airgas Inc						\$13,060.63



RTD:PO - Purchase Order Monthly Activity

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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Airvac Services, Inc.	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	1	Sept2022-Dec2022 BLDR Sandtrap pumping	\$3,000.00
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	2	Sept2022-Dec2022 EM Sandtrap pumping	\$3,000.00
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	3	Sept2022-Dec2022 Elati Sandtrap pumping	\$500.00
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	4	Sept2022-Dec2022 Dist Shops Sandtrap Pumping	\$3,000.00
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	5	Sept 2022-Dec2022 DUS	\$300.00
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	6	Sept2022-Dec2022 PLT Sandtrap Pumping	\$3,000.00
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	7	2023 BLDR Sandtrap Pumping	\$31,528.64
	229055	12/29/22	222DM004 Sand	11-NOV-24	8	2023 EM	\$85,263.58



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 11/01/2024 To Date: 11/30/2024

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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Airvac Services, Inc.			Trap Pumping Services			Sandtrap Pumping	
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	9	2023 Elati Sandtrap Pumping	\$37,437.48
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	10	2023 DS Sandtrap Pumping	\$38,503.40
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	11	2023 DUS Sandtrap Pumping	\$1,379.46
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	12	2023 PLT Sandtrap Pumping	\$76,347.51
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	13	2023 BLDR sandtrap puming	\$10,719.52
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	14	2023 DS Sandtrap pumping	\$13,090.00
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	15	2023 Plt Sandtrap pumping	\$25,957.98
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	16	2024DUS Sandtrap pumping	\$1,747.43
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	17	2024 DS Sandtrap Pumping	\$58,663.72
	229055	12/29/22	222DM004 Sand Trap Pumping	11-NOV-24	18	2024 Elati Sandtrap	\$41,341.55



RTD:PO - Purchase Order Monthly Activity

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Airvac Services, Inc.			Services			Pumping	
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	19	2024 EM Sandtrap pumping	\$93,680.70
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	20	2024 BLDR Sandtrap Pumping	\$47,434.74
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	21	2024 PLT Sandtrap pumping	\$108,134.66
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	22	2025 DUS Sandtrap Pumping	\$4,142.45
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	23	2025 DS Sandtrap Pumping	\$58,048.13
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	24	2025 Elati Sandtrap Pumping	\$44,522.93
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	25	2025 EM Sandtrap Pumping	\$94,093.54
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	26	2025 BLDR Sandtrap Pumping	\$48,399.60
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	27	2025 PLT Sandtrap Pumping	\$107,782.94
	229055	12/29/22	222DM004 Sand Trap Pumping Services	11-NOV-24	28	2025 Rio/Mar/Na v Sandtrap	\$11,988.44



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 11/01/2024 To Date: 11/30/2024

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Airvac Services, Inc.						Pumping	
Total for Vendor:	Airvac Services, Inc.						\$1,053,008.40
Alameda Wholesale Nursery Inc	247260	11/26/24	2025 Plant Materials, PM Thomas Garza, Pop is Jan 1 - Dec 31 of 2025, 024, 024EJ003 EJ		1	2025 Plant Material	\$20,000.00
Total for Vendor:	Alameda Wholesale Nursery Inc						\$20,000.00
Alcam Metal Distributors Inc	247235	11/25/24	Stock Steel Angle 1-1/2 X 1-1/2 X 1/8 X 20FT		1	Stock Steel Angle 1-1/2 X 1-1/2 X 1/8 X 20FT	\$225.00
	247263	11/26/24	STOCK STEEL 1-1/2 SQUARE TUBE 1/8 WALL 20 FOOT		1	STOCK STEEL 1-1/2 SQUARE TUBE 1/8 WALL 20 FOOT	\$187.00
Total for Vendor:	Alcam Metal Distributors Inc						\$412.00



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Apex Fabrication	247288	11/26/24	CLAMP CABLE GROUND LRV		1	CLAMP CABLE GROUND LRV	\$480.00
	247288	11/26/24	CLAMP CABLE GROUND LRV		2	WING LEFT SNOWPLOW LRV	\$4,920.00
Total for Vendor: Apex Fabrication							\$5,400.00
Applied Industrial Technologies Inc	247264	11/26/24	Chemical Sealant Copper Coat Spray Gasket 11 Oz		1	Chemical Sealant Copper Coat Spray Gasket 11 Oz	\$266.40
Total for Vendor: Applied Industrial Technologies Inc							\$266.40
Auto-Motion-Shade	246954	11/14/24	SUNSHADE BLIND ROLLER CAB DOOR DEN V LRV		1	SUNSHADE BLIND ROLLER CAB DOOR DEN V LRV	\$1,117.00
Total for Vendor: Auto-Motion-Shade							\$1,117.00



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BYD Coach & Bus LLC dba RIDE Coach & Bus	246518	10/29/24	HINGE 1650 BATTERY DOOR	12-NOV-24	1	HINGE 1650 BATTERY DOOR	\$170.43
	246638	11/04/24	FITTING 1650 AIR COMPRESSOR CONNECTING PIPE V		1	FITTING 1650 AIR COMPRESSOR CONNECTING PIPE V	\$44.64
	246690	11/06/24	MOTOR 1650 PASS DOOR BRAKE GEARBOX ASSY		1	MOTOR 1650 PASS DOOR BRAKE GEARBOX ASSY	\$9,611.04
	246691	11/06/24	BUMPER 1650 REAR RIGHT	06-NOV-24	1	BUMPER 1650 REAR RIGHT	\$953.94
	246691	11/06/24	BUMPER 1650 REAR RIGHT	06-NOV-24	2	CHAMBER 1650 BRAKE REAR	\$1,180.68
	246691	11/06/24	BUMPER 1650 REAR RIGHT	06-NOV-24	3	FILTER 1650 AIR COMPRESSOR EXTERNAL	\$1,309.68
	246691	11/06/24	BUMPER 1650 REAR RIGHT	06-NOV-24	4	BEARING 1650 SPH ROD END PASSENGER DOOR	\$1,182.00
	246846	11/12/24	CABLE 1650 CHARGING INTERFACE 17		1	CABLE 1650 CHARGING INTERFACE	\$6,687.60



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BYD Coach & Bus LLC dba RIDE Coach & Bus			FOOT BATTERY CHARGER			17 FOOT BATTERY CHARGER	
	246846	11/12/24	CABLE 1650 CHARGING INTERFACE 17 FOOT BATTERY CHARGER		2	GAUGE 1650 CU-3366 DUAL PRESSURE AIR	\$294.84
	246846	11/12/24	CABLE 1650 CHARGING INTERFACE 17 FOOT BATTERY CHARGER		3	LIGHT 1650 FRONT AMBER MARKER	\$194.70
	246959	11/14/24	SUNVISOR 1650 SIDE DRIVERS WINDOW 36 INCH		1	SUNVISOR 1650 SIDE DRIVERS WINDOW 36 INCH	\$577.50
	246959	11/14/24	SUNVISOR 1650 SIDE DRIVERS WINDOW 36 INCH		2	FLUME 1650 ROOF FRONT LEFT SIDE	\$135.94
	246959	11/14/24	SUNVISOR 1650 SIDE DRIVERS WINDOW 36 INCH		3	JOINT 1650 FERRULE TYPE RIGHT ANGLED WITH THREAD	\$66.54
	247179	11/21/24	HINGE 1650 BATTERY DOOR	21-NOV-24	1	HINGE 1650 BATTERY DOOR	\$340.86
	247179	11/21/24	HINGE 1650	21-NOV-24	2	PUMP 1650	\$93.00



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BYD Coach & Bus LLC dba RIDE Coach & Bus			BATTERY DOOR			WASHER WINDSHIELD RESERVOIR	
	247179	11/21/24	HINGE 1650 BATTERY DOOR	21-NOV-24	3	LINK 1650 ASSY FRONT SWAY BAR	\$772.32
	247197	11/21/24	HARNES 1650 RIGHT WHEEL MOTOR THREE- PHASE A/C		1	HARNES 1650 RIGHT WHEEL MOTOR THREE- PHASE A/C	\$2,306.97
	247197	11/21/24	HARNES 1650 RIGHT WHEEL MOTOR THREE- PHASE A/C		2	HARNES 1650 LEFT WHEEL MOTOR THREE- PHASE AC	\$2,308.86
Total for Vendor:	BYD Coach & Bus LLC dba RIDE Coach & Bus						\$28,231.54
Barton International	246635	11/04/24	ABRASIVE GARNET BARTON 80 HPA WATERJET CUTTING 55 LB BAG		1	ABRASIVE GARNET BARTON 80 HPA WATERJET CUTTING 55 LB BAG	\$781.20
Total for Vendor:	Barton International						\$781.20



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Batteries Plus LLC	246609	11/01/24	BATTERY 1800 9300 8D TOP POST TERMINAL 1425 CCA		1	BATTERY 1800 9300 8D TOP POST TERMINAL 1425 CCA	\$8,712.00
	246636	11/04/24	BATTERY AA ALKALINE		1	BATTERY AA ALKALINE	\$1,272.96
	246734	11/07/24	BATTERY 5000 6000 8D SIDE THREADED STUD TERMINAL 1425 CCA		1	BATTERY 5000 6000 8D SIDE THREADED STUD TERMINAL 1425 CCA	\$13,068.00
	246750	11/07/24	BATTERY 1650 SAE AGM TOP TERMINAL 12V GROUP 31 1150 CCA		1	BATTERY 1650 SAE AGM TOP TERMINAL 12V GROUP 31 1150 CCA	\$5,280.00
	247291	11/27/24	BATTERY AAA ALKALINE		1	BATTERY AAA ALKALINE	\$1,272.96
Total for Vendor:	Batteries Plus LLC						\$29,605.92



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Beclawat Manufacturing Inc	246995	11/17/24	GASKET DEN V LRV VULCANIZED RUBBER LOOP WINDSHIELD		1	GASKET DEN V LRV VULCANIZED RUBBER LOOP WINDSHIELD	\$3,700.00
Total for Vendor: Beclawat Manufacturing Inc							\$3,700.00
Bisco Industries Inc	246991	11/17/24	Tool Pin Remover Red Veam LRV	18-NOV-24	1	Tool Pin Remover Red Veam LRV	\$3,907.02
Total for Vendor: Bisco Industries Inc							\$3,907.02
Bitzer US Inc	246793	11/11/24	REBUILD KIT 1500 3600 3700 BITZER A/C COMPRESSOR		1	REBUILD KIT 1500 3600 3700 BITZER A/C COMPRESSOR	\$2,808.00
Total for Vendor: Bitzer US Inc							\$2,808.00



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Buckeye Cleaning Center	246784	11/10/24	CLEANER BUCKEYE E14 GRAFFITI ECO 1.25 LITER BAG		1	CLEANER BUCKEYE E14 GRAFFITI ECO 1.25 LITER BAG	\$616.56
	247202	11/21/24	BOTTLE LRV E23 NEUTRAL DISINFECTANT		1	BOTTLE LRV E23 NEUTRAL DISINFECTA NT	\$201.60
	247202	11/21/24	BOTTLE LRV E23 NEUTRAL DISINFECTANT		2	BOTTLE LRV SPRAY E61 HEAVY DUTY CLEANER	\$50.40
	247202	11/21/24	BOTTLE LRV E23 NEUTRAL DISINFECTANT		3	CLEANER BUCKEYE E22 DISINFECTA NT- DEODERIZER ECO 1.25 LITER BAG	\$836.40
	247202	11/21/24	BOTTLE LRV E23 NEUTRAL DISINFECTANT		4	CLEANER BUCKEYE E31 PH NEUTRAL ECO 1.25 LITER BAG	\$361.52
Total for Vendor:	Buckeye Cleaning Center						\$2,066.48



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C.F. Maier Composites, Inc.	246729	11/07/24	PANEL 1800 9300 CS LOWER REAR PARTIAL FRONT SECTION		1	PANEL 1800 9300 CS LOWER REAR PARTIAL FRONT SECTION	\$1,538.00
	247004	11/18/24	PANEL 1800 9300 CS LOWER REAR PARTIAL FRONT SECTION		1	PANEL 1800 9300 CS LOWER REAR PARTIAL FRONT SECTION	\$3,265.00
Total for Vendor: C.F. Maier Composites, Inc.							\$4,803.00
CDW Government LLC	246989	11/15/24	024JP003-2 Year ExtraHop SW Sub Renewal Term Jan 1, 2025 thru Dec 31, 2026-PM Tim Coogan JP		1	Extrahop Reveal IX 24 mo RFQ 2025	\$63,211.36
	246989	11/15/24	024JP003-2 Year ExtraHop SW Sub Renewal Term Jan 1, 2025 thru Dec 31, 2026-PM Tim Coogan JP		2	Extrahop Reveal IX 24 mo RFQ 2026	\$63,211.36
Total for Vendor: CDW Government LLC							\$126,422.72



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CT Power LLC	246229	10/17/24	GASKET 1800 6000 9300 9400 A/C DISCHARGE VALVE / MANIFOLD	13-NOV-24	1	GASKET 1800 6000 9300 9400 A/C DISCHARGE VALVE / MANIFOLD	\$133.50
Total for Vendor: CT Power LLC							\$133.50
Cable Ties and More	247000	11/17/24	WRAP SPIRAL BLK 1X1/2 INCH LRV		1	WRAP SPIRAL BLK 1X1/2 INCH LRV	\$60.52
	247000	11/17/24	WRAP SPIRAL BLK 1X1/2 INCH LRV		2	WRAP SPIRAL BLK 1X3/4 INCH LRV	\$100.84
Total for Vendor: Cable Ties and More							\$161.36



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Camfil USA Inc	246653	11/05/24	FILTER AIR MOW 24X20X2 F312		1	FILTER AIR MOW 24X20X2 F312	\$284.76
	246955	11/14/24	FILTER AIR MOW 20X20X1 F312 FIBERGLASS		1	FILTER AIR MOW 20X20X1 F312 FIBERGLASS	\$1,800.00
	246993	11/17/24	FILTER TRACTION MOTOR 11 3/8 X 15 3/4 POLY WIRE FRAME FM25 SD100 LRV		1	FILTER TRACTION MOTOR 11 3/8 X 15 3/4 POLY WIRE FRAME FM25 SD100 LRV	\$3,500.00
Total for Vendor: Camfil USA Inc							\$5,584.76
Central Bag & Burlap Co.	246815	11/11/24	Wrap Bubble Packaging 6FT Tall		1	Wrap Bubble Packaging 6FT Tall	\$676.00
	247233	11/25/24	Wrap Bubble Packaging 6FT Tall		1	Wrap Bubble Packaging 6FT Tall	\$1,352.00
Total for Vendor: Central Bag & Burlap Co.							\$2,028.00



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Centurion Container LLC	246794	11/11/24	DRUM FIBRE 4FT FLORESCENT LAMP DISPOSAL HOLDS 85 4FT		1	DRUM FIBRE 4FT FLORESCENT LAMP DISPOSAL HOLDS 85 4FT	\$459.68
Total for Vendor:	Centurion Container LLC						\$459.68
Centurion Tool & Supply Co. Inc.	246735	11/07/24	BURNER BLOW TORCH		1	BURNER BLOW TORCH	\$651.84
Total for Vendor:	Centurion Tool & Supply Co. Inc.						\$651.84



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Cintas Corporation No. 2	211644	04/02/21	2021 Original Funds for Fire Extinguisher Service and Equipment, Cintas Omnia Cooperative Agreement, Contract R-BB- 19002	25-NOV-24	1	2021 Original Funds for Fire Extinguish er Service and equipment	\$79,000.00
	211644	04/02/21	2021 Original Funds for Fire Extinguisher Service and Equipment, Cintas Omnia Cooperative Agreement, Contract R-BB- 19002	25-NOV-24	2	2022 Fire Extinguish ers	\$68,000.00
	211644	04/02/21	2021 Original Funds for Fire Extinguisher Service and Equipment, Cintas Omnia Cooperative Agreement, Contract R-BB- 19002	25-NOV-24	3	2023 Fire Extinguish er services	\$100,000.00
	211644	04/02/21	2021 Original	25-NOV-24	4	PO211644	\$118,000.00



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Cintas Corporation No. 2			Funds for Fire Extinguisher Service and Equipment, Cintas Omnia Cooperative Agreement, Contract R-BB- 19002			Cintas For Fire extinguish er service and repair for All RTD Buildings and Public Facilities Maintenanc e maintained Stations and Park n Rides.	
	211644	04/02/21	2021 Original Funds for Fire Extinguisher Service and Equipment, Cintas Omnia Cooperative Agreement, Contract R-BB- 19002	25-NOV-24	5	2025 Fire Extinguish ers	\$118,000.00
Total for Vendor:	Cintas Corporation No. 2						\$483,000.00



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City & County of Broomfield	244303	08/08/24	424FG018 - Broomfield Transit Needs Assessment & Pilot	01-NOV-24	1	Broomfield Transit Needs Assmnt & Pilot	\$120,000.00
	244303	08/08/24	424FG018 - Broomfield Transit Needs Assessment & Pilot	01-NOV-24	2	Broomfield Transit Needs Assmnt & Pilot	\$45,000.00
Total for Vendor:	City & County of Broomfield						\$165,000.00
Cloudinary Inc.	235512	09/01/23	2024-2025 Cloudinary Addl Licenses	15-NOV-24	1	2023 Funding - Cloudinary - Data Migration Software	\$45,000.00
	235512	09/01/23	2024-2025 Cloudinary Addl Licenses	15-NOV-24	2	2024 Funding - Cloudinary - Data Migration Software	\$40,000.00
	235512	09/01/23	2024-2025 Cloudinary Addl Licenses	15-NOV-24	3	Add Funding - 2024/2025 - Cloudinary	\$3,239.92
Total for Vendor:	Cloudinary Inc.						\$88,239.92



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Colorado Fire Services LLC	246939	11/13/24	SEAL TAMPER YELLOW NYLON FIRE EXTINGUISHER		1	SEAL TAMPER YELLOW NYLON FIRE EXTINGUISHER	\$500.00
Total for Vendor: Colorado Fire Services LLC							\$500.00



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Colorado Petroleum	246612	11/04/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	246613	11/04/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	247007	11/18/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	247008	11/18/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	247172	11/21/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55		1	FLUID ANTIFREEZE 100	\$1,650.00



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Colorado Petroleum			GALLON			PERCENT CONCENTRAT E 55 GALLON	
	247174	11/21/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
Total for Vendor:	Colorado Petroleum						\$9,900.00



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Component Specialties, Inc.	247002	11/18/24	CONNECTOR ELECT MOW LUG LONG BARREL 1-HOLE 500 KCMIL		1	CONNECTOR ELECT MOW LUG LONG BARREL 1- HOLE 500 KCMIL	\$1,293.00
	247002	11/18/24	CONNECTOR ELECT MOW LUG LONG BARREL 1-HOLE 500 KCMIL		2	CONNECTOR ELECT MOW LUG LONG BARREL 2- HOLE 750 KCMIL	\$772.80
	247046	11/19/24	BOARD CIRCUIT LRV DEN V-VII DOOR PUSH BUTTON LED		1	BOARD CIRCUIT LRV DEN V- VII DOOR PUSH BUTTON LED	\$7,046.00
Total for Vendor:	Component Specialties, Inc.						\$9,111.80



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Conserve-A-Watt Lighting	246644	11/04/24	STROBE MOW BLUE IMPULSE TPSS		1	STROBE MOW BLUE IMPULSE TPSS	\$1,140.48
	246841	11/12/24	LIGHT LED 15W A19 DIM 5000K 15W A19 5000K LED ELITE		1	LIGHT LED 15W A19 DIM 5000K 15W A19 5000K LED ELITE	\$307.50
	247034	11/18/24	LAMP FLOURESCENT COOLWHITE (CW) 4' LRV		1	LAMP FLOURESCEN T COOLWHITE (CW) 4' LRV	\$1,008.00
Total for Vendor: Conserve-A-Watt Lighting							\$2,455.98
ConvergeOne Inc	247286	11/26/24	Lenovo Tablet Bundle - Bus Operator Trainig Technology Upgrade		1	Lenovo Tablet (ZACH0176U S) Bundle and Profession al Service (Asset Tracking, ASN, White Glove)	\$23,999.40
Total for Vendor: ConvergeOne Inc							\$23,999.40



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Cummins Inc	246487	10/28/24	TUBE 1800 5260- 5265 6000 9300 ISL DIPSTICK	07-NOV-24	1	TUBE 1800 5260-5265 6000 9300 ISL DIPSTICK	\$4,345.50
	246487	10/28/24	TUBE 1800 5260- 5265 6000 9300 ISL DIPSTICK	07-NOV-24	2	BOLT 1800 5237-5265 6000 6300 9300 9400 ROD ISL	\$789.00
	246487	10/28/24	TUBE 1800 5260- 5265 6000 9300 ISL DIPSTICK	07-NOV-24	3	GUIDE 1800 5260-5265 6000 9300 9400 ISL HEAD VALVE	\$2,071.68
	246487	10/28/24	TUBE 1800 5260- 5265 6000 9300 ISL DIPSTICK	07-NOV-24	4	PLATE 5260-5265 6000 9300 ISL BLOCK TO OILPAN STIFFENER	\$693.25
	246487	10/28/24	TUBE 1800 5260- 5265 6000 9300 ISL DIPSTICK	07-NOV-24	5	CONNECTOR 1500 3600 3700 6000 DEF INJECTOR DOSER	\$817.40
	246487	10/28/24	TUBE 1800 5260- 5265 6000 9300 ISL DIPSTICK	07-NOV-24	6	GASKET 1800 6000 9300 PAN ZF	\$449.80



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Cummins Inc						TRANSMISSI ON	
	246693	11/06/24	GUIDE 1800 5260- 5265 6000 9300 9400 ISL HEAD VALVE		1	GUIDE 1800 5260-5265 6000 9300 9400 ISL HEAD VALVE	\$2,071.68
	246693	11/06/24	GUIDE 1800 5260- 5265 6000 9300 9400 ISL HEAD VALVE		2	TUBE 5000 6000 6300 VENT ENGINE COOLANT VENT	\$53.44
	246736	11/07/24	ROD 5000 6000 6300 6400 ENGINE CONNECTING ISL 280		1	ROD 5000 6000 6300 6400 ENGINE CONNECTING ISL 280	\$761.88
	246736	11/07/24	ROD 5000 6000 6300 6400 ENGINE CONNECTING ISL 280		2	SEAL KIT 1800 5260- 5265 6000 9300 ISL MAIN FRONT OIL	\$401.58
	246763	11/08/24	REACTOR 6000 9300 9400 1800 ISL DECOMPOSITION		1	REACTOR 6000 9300 9400 1800 ISL DECOMPOSIT ION	\$3,139.38



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Cummins Inc	246847	11/12/24	HARNES 1800 6000 9300 ISL DPF TEMP PRESSURE SENSOR		1	HARNES 1800 6000 9300 ISL DPF TEMP PRESSURE SENSOR	\$4,096.50
	246847	11/12/24	HARNES 1800 6000 9300 ISL DPF TEMP PRESSURE SENSOR		2	SEAL 1800 6000 9300 ISL FUEL PUMP MOUNTING RECTANGULA R RING	\$50.40
	247025	11/18/24	VALVE FUEL 1500 ISX SOLENOID SHUTOFF		1	VALVE FUEL 1500 ISX SOLENOID SHUTOFF	\$679.88
	247058	11/19/24	BRACKET 6000 DPF SENSOR SUPPORT		1	BRACKET 6000 DPF SENSOR SUPPORT	\$213.18
	247058	11/19/24	BRACKET 6000 DPF SENSOR SUPPORT		2	ADAPTER 6000 ISL TEE PLAIN	\$52.20
	247083	11/20/24	ACTUATOR 1800 6000 9300 9400 ISL TURBO KIT		1	ACTUATOR 1800 6000 9300 9400 ISL TURBO KIT	\$21,126.28
	247083	11/20/24	ACTUATOR 1800 6000 9300 9400		2	ACTUATOR 1800 6000	\$3,780.00



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Cummins Inc			ISL TURBO KIT			93000 9300 TURBO KIT	
	247241	11/25/24	COVER 6000 9300 FRONT FRAME HOUSING EMP ALTERNATOR	26-NOV-24	1	COVER 6000 9300 FRONT FRAME HOUSING EMP ALTERNATOR	\$2,757.72
Total for Vendor: Cummins Inc							\$48,350.75
Curved Glass Distributors, Inc.	246648	11/05/24	WINDSHIELD 1800 9300 CURBSIDE		1	WINDSHIELD 1800 9300 CURBSIDE	\$2,980.00
Total for Vendor: Curved Glass Distributors, Inc.							\$2,980.00
DH Pace Company, Inc.	246982	11/15/24	024JP001-DH Pace Company-Boulder North Bus Barn Exit Door Replacement		1	Boulder Bus Barn Exit Door Replacement	\$54,968.00
Total for Vendor: DH Pace Company, Inc.							\$54,968.00



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Daniels Long Chevrolet	246678	11/05/24	824DK009, One (1) 2025 Chevy 3500 Stakebed Plow Truck - St. Award		1	One (1) 2025 Chevy 3500 Stakebed Plow Truck - St. Award	\$79,646.00
	246679	11/05/24	824DK010, One (1) 2025 Chevy 3500 Utility Truck - St. Award		1	One (1) 2025 Chevy 3500 Utility Truck - St. Award	\$61,093.00
Total for Vendor:	Daniels Long Chevrolet						\$140,739.00
Dataman USA LLC	247009	11/18/24	122FH017 - Dataman USA - W/O 29		1	Dataman WO 29 TSP Datawareho use	\$24,150.00
Total for Vendor:	Dataman USA LLC						\$24,150.00
Deschner Corporation	246950	11/14/24	STRUT LRV DEN I- IV IMPACT ABSORBER ADA RAMP DAMPER		1	STRUT LRV DEN I-IV IMPACT ABSORBER ADA RAMP DAMPER	\$1,190.08
Total for Vendor:	Deschner Corporation						\$1,190.08



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Digi-Key Corporation	247293	11/27/24	SWITCH INDUSTRIAL ETHERNET N TRON IP67 RATED 8 PORT 10 100 BASE TX		1	SWITCH INDUSTRIAL ETHERNET N TRON IP67 RATED 8 PORT 10 100 BASE TX	\$2,373.00
Total for Vendor: Digi-Key Corporation							\$2,373.00
Direct Impressions	247213	11/21/24	DECAL BRUSHED ALUMINUM OFFER SEAT SD160 LRV		1	DECAL BRUSHED ALUMINUM OFFER SEAT SD160 LRV	\$400.00
Total for Vendor: Direct Impressions							\$400.00
E.T. Technologies, Inc.	247221	11/22/24	424DG023 Union Station Denver Amtrak In-Ground Fuel Tank Repairs		1	Amtrak Fuel System Repairs	\$16,282.24
Total for Vendor: E.T. Technologies, Inc.							\$16,282.24



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EJV Concrete	246752	11/08/24	024DC005, Funding for Concrete R&R at Denver Union Station Bus Ramp.		1	Funding for Concrete R&R at Denver Union Station Bus Ramp.	\$15,500.00
Total for Vendor: EJV Concrete							\$15,500.00
ESRI Inc	246610	11/01/24	824DT045 ESRI Software Maintenance Renewal	07-NOV-24	1	ESRI Software Maintenanc e Renewal 2024	\$15,675.00
	246610	11/01/24	824DT045 ESRI Software Maintenance Renewal	07-NOV-24	2	ESRI Software Maintenanc e Renewal 2025	\$47,864.00
Total for Vendor: ESRI Inc							\$63,539.00
Eclipse Engineering, Inc.	246974	11/14/24	SEAL JAMB LH DOOR VAPOR LRV		1	SEAL JAMB LH DOOR VAPOR LRV	\$1,840.00
Total for Vendor: Eclipse Engineering, Inc.							\$1,840.00



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EnergyCAP LLC	246838	11/11/24	524DT054- Utility Management - POP 12/1/24 - 11/30/25 - PM - Chris Gaul - utilize GSA contract GS35F231CA		1	2024-2025 EnergyCAP Utility Management : GS-35F- 231CA	\$41,172.24
Total for Vendor:	EnergyCAP LLC						\$41,172.24



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Fastenal Company	246668	11/05/24	Wheel Flap 2IN 1/4IN Shank 60GRIT		1	Wheel Flap 2IN 1/4IN Shank 60GRIT	\$123.60
	246722	11/07/24	HOSE SHOP AIR 250 - 300 PSI RED 3/8 IN GOODYEAR HORIZON		1	HOSE SHOP AIR 250 - 300 PSI RED 3/8 IN GOODYEAR HORIZON	\$455.00
	246824	11/11/24	Chemical Loctite Sealant Lock N Seal Medium Color Blue	11-NOV-24	1	Chemical Loctite Sealant Lock N Seal Medium Color Blue	\$1,898.50
	246824	11/11/24	Chemical Loctite Sealant Lock N Seal Medium Color Blue	11-NOV-24	2	WHEEL CUTOFF 3 IN X 1/6 IN	\$235.41
	246824	11/11/24	Chemical Loctite Sealant Lock N Seal Medium Color Blue	11-NOV-24	3	Can Trash 30 Gallon Galvanized Steel	\$475.02
	246840	11/12/24	CLEANER MOW CONDENSER COIL NU-BRITE 1 GALLON		1	CLEANER MOW CONDENSER COIL NU- BRITE 1 GALLON	\$259.83



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Fastenal Company	247072	11/19/24	WHEEL CUT-OFF MOW 4.5 DIA .045 7/8 ARBOR		1	WHEEL CUT- OFF MOW 4.5 DIA .045 7/8 ARBOR	\$244.26
	247078	11/20/24	BATTERY SILVER OXIDE 1.5V DIGITAL WATCH STYLE		1	BATTERY SILVER OXIDE 1.5V DIGITAL WATCH STYLE	\$75.78
Total for Vendor:	Fastenal Company						\$3,767.40



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Felsburg Holt & Ullevig Inc.	240875	03/31/24	123FH038-4 - Work Order 1 On Call Consulting Planning Services Traffic Engineering with Transit Emphasis	13-NOV-24	1	CONTRACT NO. 123FH038- 4-Regional Transit Signal Priority Standardiz ation Study	\$120,100.00
	240875	03/31/24	123FH038-4 - Work Order 1 On Call Consulting Planning Services Traffic Engineering with Transit Emphasis	13-NOV-24	2	Add funds to PO# 240875: Regional Transit Signal Priority Standardiz ation Study	\$18,820.00
Total for Vendor:	Felsburg Holt & Ullevig Inc.						\$138,920.00



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Front Range Driveline Inc.	247071	11/19/24	DRIVESHAFT 1500 3600 3700		1	DRIVESHAFT 1500 3600 3700	\$625.00
	247071	11/19/24	DRIVESHAFT 1500 3600 3700		2	DRIVESHAFT 1800 9300	\$700.00
	247071	11/19/24	DRIVESHAFT 1500 3600 3700		3	DRIVESHAFT 6000 6001- 6415 ASSY	\$900.00
Total for Vendor:	Front Range Driveline Inc.						\$2,225.00



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Gillig LLC	242431	06/03/24	SEAT BOTTOM 1650 6000 9300 BARE PLASTIC	05-NOV-24	1	SEAT BOTTOM 1650 6000 9300 BARE PLASTIC	\$1,368.00
	246603	11/01/24	CABLE 1800 9300 9400 DOOR ENCODER 42IN		1	CABLE 1800 9300 9400 DOOR ENCODER 42IN	\$1,091.04
	246603	11/01/24	CABLE 1800 9300 9400 DOOR ENCODER 42IN		2	SIDE PIECE 5000 LU6 LIFT FRONT	\$61.32
	246651	11/05/24	PANEL 6000 DRIVERS SEAT BACK LOWER TRIM PANEL		1	PANEL 6000 DRIVERS SEAT BACK LOWER TRIM PANEL	\$1,764.00
	246651	11/05/24	PANEL 6000 DRIVERS SEAT BACK LOWER TRIM PANEL		2	GASKET 6000 6300 HATCH FLOOR	\$952.00
	246651	11/05/24	PANEL 6000 DRIVERS SEAT BACK LOWER TRIM PANEL		3	BUMPER 6000 6300 RUBBER LIFT	\$231.00
	246651	11/05/24	PANEL 6000 DRIVERS SEAT BACK LOWER TRIM PANEL		4	SPACER 6000 9300 BUMPER EGRESS WINDOW	\$929.60



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Gillig LLC						ADHESIVE BACKED	
	246652	11/05/24	CYLINDER 1800 6000 9300 9400 GAS SPRING FLIP UP SEAT		1	CYLINDER 1800 6000 9300 9400 GAS SPRING FLIP UP SEAT	\$2,620.00
	246652	11/05/24	CYLINDER 1800 6000 9300 9400 GAS SPRING FLIP UP SEAT		2	GASKET 1800 9300 SPHERICAL MARMAN 4" ENGINE & CONTROLS	\$546.00
	246652	11/05/24	CYLINDER 1800 6000 9300 9400 GAS SPRING FLIP UP SEAT		3	BREATHER 6000 TRANSMISSI ON ZF	\$3,611.00
	246680	11/05/24	MODULE 6000 DIO 16 OUT 8 IN		1	MODULE 6000 DIO 16 OUT 8 IN	\$9,435.68
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT		1	ROD ASSY 6000 TORQUE UPPER FRONT	\$1,624.56
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT		2	CAP FUEL 1500 3600 3700 5000 6000 9300	\$1,311.50



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Gillig LLC						FILL DUST COVER	
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT		3	PIN 6000 SHAFT SPRING	\$45.42
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT		4	BEARING 6000 SPHERICAL EXIT DOOR	\$388.20
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT		5	HOSE 6000 #16 X 037.0 AIR COMPRESSOR DISCHARGE	\$843.78
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT		6	BEARING 1500 3600 3700 FLANGED 3/4 I.D. RICON LIFT	\$255.35
	246682	11/05/24	BLADE WIPER 5000 6000 6300		1	BLADE WIPER 5000 6000 6300	\$8,600.00
	246682	11/05/24	BLADE WIPER 5000 6000 6300		2	LAMP 9300 FAREBOX ASSY LED	\$278.70
	246682	11/05/24	BLADE WIPER 5000 6000 6300		3	GASKET 1800 9300 MARMAN 3.5" STD ENGINE &	\$446.40



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Gillig LLC	246683	11/05/24	GREASE BRAKE CALIPER UNIT SHOP	05-NOV-24	1	CONTROLS GREASE BRAKE CALIPER UNIT SHOP	\$3,136.00
	246683	11/05/24	GREASE BRAKE CALIPER UNIT SHOP	05-NOV-24	2	ENCODER 1650 DOOR	\$2,976.00
	246683	11/05/24	GREASE BRAKE CALIPER UNIT SHOP	05-NOV-24	3	BRACKET 1650 GUIDE RAIL PASSENGER DOOR	\$138.48
	246683	11/05/24	GREASE BRAKE CALIPER UNIT SHOP	05-NOV-24	4	CUP 6000 STANCHION WITH ADHESIVE	\$626.50
	246683	11/05/24	GREASE BRAKE CALIPER UNIT SHOP	05-NOV-24	5	ADAPTER 6000 6300 STRAIGHT 3/4IN -16 SAE ORB X #10 ORS	\$23.30
	246683	11/05/24	GREASE BRAKE CALIPER UNIT SHOP	05-NOV-24	6	ELBOW 6000 6300 90DEG ORS X SAE O RING	\$49.70
	246683	11/05/24	GREASE BRAKE CALIPER UNIT SHOP	05-NOV-24	7	RAIL 1650 LINER SLIDE GLIDE	\$752.14



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Gillig LLC						PASSENGER DOOR	
	246694	11/06/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		1	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01- 82	\$3,281.75
	246694	11/06/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		2	REPAIR KIT 5000 6000 ENTRANCE DOOR MOTOR	\$695.94
	246694	11/06/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		3	SPRING 6000 GAS ENGINE DOOR	\$462.00
	246694	11/06/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		4	CLAMP 6000 DPF MOUNTING	\$708.90
	246694	11/06/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		5	O-RING 5260-5265 6000 9300 9400 LOWER COMPRESSOR PUCK	\$152.40
	246694	11/06/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		6	LAMP 6000 6001-6415 FRONT TURN SIGNAL	\$2,862.00



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Gillig LLC	246695	11/06/24	BUSHING OILITE FOR BIKE RACK DL2		1	BUSHING OILITE FOR BIKE RACK DL2	\$304.50
	246695	11/06/24	BUSHING OILITE FOR BIKE RACK DL2		2	BRACKET 6000 RADIATOR GUARD SUPPORT MOUNTING	\$564.56
	246695	11/06/24	BUSHING OILITE FOR BIKE RACK DL2		3	BEARING 6000 SLEEVE 3/4IN ID 1/4IN L CB RULON LINER LIFT-U	\$403.20
	246706	11/06/24	HARNESS 1800 6000 9300 EMP ALTERNATOR		1	HARNESS 1800 6000 9300 EMP ALTERNATOR	\$774.60
	246737	11/07/24	LIGHT 5000 6000 TURN SIDE FORWARD OF WHEELWELL		1	LIGHT 5000 6000 TURN SIDE FORWARD OF WHEELWELL	\$1,050.60
	246737	11/07/24	LIGHT 5000 6000 TURN SIDE FORWARD OF WHEELWELL		2	FAN 5000 6000 DEFROSTER DRIVERS	\$1,218.30



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Gillig LLC	246764	11/08/24	BRACKET 1500 3600 3700 BIKE RACK		1	DASH BRACKET 1500 3600 3700 BIKE RACK	\$450.15
	246764	11/08/24	BRACKET 1500 3600 3700 BIKE RACK		2	BRACKET 1650 MIRROR LH STREETSIDE W/ HARNESS	\$2,130.75
	246764	11/08/24	BRACKET 1500 3600 3700 BIKE RACK		3	VALVE AIR 1800 9300 DRAIN WET TANK	\$96.90
	246764	11/08/24	BRACKET 1500 3600 3700 BIKE RACK		4	ELBOW 6000 HOSE 90DEG HEATER ASSY	\$316.80
	246764	11/08/24	BRACKET 1500 3600 3700 BIKE RACK		5	CABLE 6000 HARNESS RAMP OUTPUT	\$537.09
	246765	11/08/24	LATCH 6000 6300 COMPRESSION SMALL		1	LATCH 6000 6300 COMPRESSION N SMALL	\$963.60
	246765	11/08/24	LATCH 6000 6300 COMPRESSION SMALL		2	ROD 1500 3600 3700 ASSY TIE END AND TIE	\$1,780.20



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Gillig LLC	246765	11/08/24	LATCH 6000 6300 COMPRESSION SMALL		3	KNOB 1650 5000 6000 9300 DRIVER SEAT RAKE ADJUSTMENT	\$203.58
	246765	11/08/24	LATCH 6000 6300 COMPRESSION SMALL		4	FAN 6000 DRIVERS A/C DUCT 24V	\$339.10
	246765	11/08/24	LATCH 6000 6300 COMPRESSION SMALL		5	BRACKET 6000 CONSEP AIR FILTER	\$1,116.48
	246765	11/08/24	LATCH 6000 6300 COMPRESSION SMALL		6	SWITCH 6000 TURN SIGNAL RH ASSY W / CONNECTOR	\$529.50
	246765	11/08/24	LATCH 6000 6300 COMPRESSION SMALL		7	SWITCH 6000 TURN SIGNAL LH ASSY W / CONNECTOR	\$320.90
	246934	11/13/24	CONTROLLER 1500 1800 3600 5000 9300 THROTTLE HAND CONTROL		1	CONTROLLER 1500 1800 3600 5000 9300 THROTTLE HAND CONTROL	\$833.58



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Gillig LLC	246934	11/13/24	CONTROLLER 1500 1800 3600 5000 9300 THROTTLE HAND CONTROL		2	FENDER 5000 6000 WHEELWELL FRONT	\$281.22
	246934	11/13/24	CONTROLLER 1500 1800 3600 5000 9300 THROTTLE HAND CONTROL		3	SEAL 6000 O-RING CAP HYDRAULIC RESERVOIR	\$124.44
	246934	11/13/24	CONTROLLER 1500 1800 3600 5000 9300 THROTTLE HAND CONTROL		4	VALVE SUSP 5000 6000 HEIGHT CONTROL FRONT	\$552.30
	246934	11/13/24	CONTROLLER 1500 1800 3600 5000 9300 THROTTLE HAND CONTROL		5	LEVER 5000 6000 LRV LIFT MICROSWITC H	\$494.64
	246934	11/13/24	CONTROLLER 1500 1800 3600 5000 9300 THROTTLE HAND CONTROL		6	ACTUATOR 5000 6000 DRIVERS SEAT AUTO SLIDE	\$786.30
	246935	11/13/24	SWITCH 1500 1800 5000 6000 9300 PNUEMATIC LUMBAR DRIVERS SEAT		1	SWITCH 1500 1800 5000 6000 9300 PNUEMATIC LUMBAR DRIVERS SEAT	\$2,702.00



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Gillig LLC	246935	11/13/24	SWITCH 1500 1800 5000 6000 9300 PNUEMATIC LUMBAR DRIVERS SEAT		2	TETHER 1500 1990 3600 3700 DRIVER SEAT BELT	\$91.24
	246960	11/14/24	RADIATOR 6000 6356-6580 - FOR FRAMELESS RAD/CAC ASSY		1	RADIATOR 6000 6356- 6580 - FOR FRAMELESS RAD/CAC ASSY	\$4,193.79
	246960	11/14/24	RADIATOR 6000 6356-6580 - FOR FRAMELESS RAD/CAC ASSY		2	SHELL LRV BACKSHELL DRIVERS SEAT	\$3,419.60
	246960	11/14/24	RADIATOR 6000 6356-6580 - FOR FRAMELESS RAD/CAC ASSY		3	SEPARATOR 1500 1800 3600 3700 9300 OIL WATER	\$590.28
	246960	11/14/24	RADIATOR 6000 6356-6580 - FOR FRAMELESS RAD/CAC ASSY		4	BRACKET KIT 6000 CABLE MOUNTING AIR DRYER	\$580.05
	246960	11/14/24	RADIATOR 6000 6356-6580 - FOR FRAMELESS RAD/CAC ASSY		5	BRACKET 6000 6300 6400 SPRING W/C RAMP	\$418.80
	246960	11/14/24	RADIATOR 6000		6	LUMBAR	\$553.92



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Gillig LLC			6356-6580 - FOR FRAMELESS RAD/CAC ASSY			MECHANISM USSC DRIVER SEAT LRV	
	246960	11/14/24	RADIATOR 6000 6356-6580 - FOR FRAMELESS RAD/CAC ASSY		7	SPACER 6000 1.25 IN DPF MOUNTING	\$204.60
	246960	11/14/24	RADIATOR 6000 6356-6580 - FOR FRAMELESS RAD/CAC ASSY		8	SPEAKER 6000 EXTERIOR	\$551.04
	246962	11/14/24	MODULE 6000 MAIN CONTROL PANEL INTELLIGAIRES III HVAC		1	MODULE 6000 MAIN CONTROL PANEL INTELLIGAI RES III HVAC	\$2,727.28
	246962	11/14/24	MODULE 6000 MAIN CONTROL PANEL INTELLIGAIRES III HVAC		2	ELBOW 5000 6000 HEATER PIPE 1.5 IN X 90 DEG	\$547.20
	246962	11/14/24	MODULE 6000 MAIN CONTROL PANEL INTELLIGAIRES III HVAC		3	COVER 6000 HEAT SHIELD DPF	\$791.22
	246962	11/14/24	MODULE 6000 MAIN CONTROL PANEL		4	COVER 5000 6000	\$412.03



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Gillig LLC			INTELLIGAIRES III HVAC			BATTERY BOX PANEL CLOSEOUT	
	246962	11/14/24	MODULE 6000 MAIN CONTROL PANEL INTELLIGAIRES III HVAC		5	SWITCH 5000 6000 HANDICAP TOUCHPAD STOP REQUEST	\$1,374.00
	246962	11/14/24	MODULE 6000 MAIN CONTROL PANEL INTELLIGAIRES III HVAC		6	FITTING 5000 6000 ELBOW GOVERNOR TO AIR COMPRESSOR M10 X 1.0 MALE	\$50.80
	246962	11/14/24	MODULE 6000 MAIN CONTROL PANEL INTELLIGAIRES III HVAC		7	PANEL 6000 6300 FLOOR HATCH	\$3,060.72
	246963	11/14/24	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER 24VDC		1	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER 24VDC	\$1,274.66
	246963	11/14/24	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER		2	GLASS 5000 6000 FRANGIBLE	\$456.40



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Gillig LLC			24VDC			EMERGENCY REAR DOOR RELEASE VALVE	
	246963	11/14/24	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER 24VDC		3	LOUVER 5000 6000 STEPWELL HEATER 2.5 INCH ROUND	\$14.52
	246963	11/14/24	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER 24VDC		4	HOSE 6000 6300 STEERING PUMP RESERVOIR	\$100.88
	246963	11/14/24	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER 24VDC		5	PIPE 6000 DEF COOLANT RETURN	\$127.80
	246963	11/14/24	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER 24VDC		6	LATCH 6000 COMPRESSIO N LEVER FLOOR HATCH	\$369.40
	246963	11/14/24	MOTOR 5260-5265 BLOWER ASSY DRIVER'S HEATER 24VDC		7	ROD 5000 6000 ASSY CONNECTING LH	\$97.43
	246985	11/15/24	SIGN 1500 1800 6000 9300 FRONT MASTER DISPLAY ASSY		1	SIGN 1500 1800 6000 9300 FRONT MASTER	\$5,968.74



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Gillig LLC						DISPLAY ASSY	
	246985	11/15/24	SIGN 1500 1800 6000 9300 FRONT MASTER DISPLAY ASSY		2	MOUNT 6000 ENGINE REAR CUSHYFLOAT	\$1,236.72
	246985	11/15/24	SIGN 1500 1800 6000 9300 FRONT MASTER DISPLAY ASSY		3	BLOCK 1500 3600 3700 GUIDE BRIDGEPLAT E RICON LIFT	\$1,608.10
	246985	11/15/24	SIGN 1500 1800 6000 9300 FRONT MASTER DISPLAY ASSY		4	STRUT 5000 6000 6300 BATTERY BOX DOOR GAS PROP	\$152.80
	246985	11/15/24	SIGN 1500 1800 6000 9300 FRONT MASTER DISPLAY ASSY		5	HEATER 5260-5265 6000 SPHEROS THERMO 230	\$5,692.30
	247012	11/18/24	ROD ASSY 6000 TORQUE UPPER FRONT		1	ROD ASSY 6000 TORQUE UPPER FRONT	\$2,030.70
	247012	11/18/24	ROD ASSY 6000 TORQUE UPPER FRONT		2	CYLINDER 1800 6000 9300 9400 GAS SPRING	\$3,930.00



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Gillig LLC						FLIP UP SEAT	
	247012	11/18/24	ROD ASSY 6000 TORQUE UPPER FRONT		3	MOUNT PMR ANTENNA WITH 1FT PRO FLEX	\$937.50
	247161	11/20/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		1	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01- 82	\$3,150.48
	247161	11/20/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		2	PANEL 6000 DRIVERS SEAT BACK LOWER TRIM PANEL	\$1,764.00
	247161	11/20/24	SHOCK ABSORBER 5260-5265 6000 6300 REAR SEE MB 14-01-82		3	HARNES 6000 MOLDED PLUG EXTERIOR MIRROR RH	\$273.88
	247180	11/21/24	KIT 1500 3600 3700 STOW PROGRAMMING SWITCH	21-NOV-24	1	KIT 1500 3600 3700 STOW PROGRAMMIN G SWITCH	\$662.88
	247180	11/21/24	KIT 1500 3600 3700 STOW	21-NOV-24	2	CLIP 6000 6300 6400	\$329.16



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Gillig LLC			PROGRAMMING SWITCH			GLAZING RETENTION VERTICAL REAR DOOR	
	247180	11/21/24	KIT 1500 3600 3700 STOW PROGRAMMING SWITCH	21-NOV-24	3	BRUSH 1500 1650 3600 3661-3674 3700 6000 HORN KIT STEERING COLUMN	\$525.24
	247180	11/21/24	KIT 1500 3600 3700 STOW PROGRAMMING SWITCH	21-NOV-24	4	GUIDE 1500 LIFT PLATFORM INNER	\$482.28
	247180	11/21/24	KIT 1500 3600 3700 STOW PROGRAMMING SWITCH	21-NOV-24	5	HOUSING FRONT FRAME EMP ALTERNATOR	\$1,978.04
	247181	11/21/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO	21-NOV-24	1	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO	\$2,471.30
	247181	11/21/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO	21-NOV-24	2	GUARD 6000 6001-6415 DRIVESHAFT	\$830.44
	247181	11/21/24	SEAT BELT KIT	21-NOV-24	3	STRAP KIT	\$434.00



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Gillig LLC			1800 5000 6000			1500 1800	
			9300 FEMALE			5000 6000	
			BUCKLE RECARO			9300	
						DRIVESHAFT	
						YOKE 1/2	
						ROUND	
						MOUNT	
	247181	11/21/24	SEAT BELT KIT	21-NOV-24	4	MUD FLAP	\$272.80
			1800 5000 6000			6000 6300	
			9300 FEMALE			REAR FWD	
			BUCKLE RECARO			SS CS	
						AIRBAG	
						GUARD	
	247181	11/21/24	SEAT BELT KIT	21-NOV-24	5	NUT 5000	\$659.10
			1800 5000 6000			6000 6300	
			9300 FEMALE			HEX LOCK	
			BUCKLE RECARO			1/14IN GRC	
						SUSPENSION	
						REAR	
	247181	11/21/24	SEAT BELT KIT	21-NOV-24	6	KNOB 1800	\$168.15
			1800 5000 6000			9300	
			9300 FEMALE			DRIVER	
			BUCKLE RECARO			CONTROLS	
	247181	11/21/24	SEAT BELT KIT	21-NOV-24	7	PANEL 5000	\$311.96
			1800 5000 6000			6000 TRIM	
			9300 FEMALE			DRIVERS	
			BUCKLE RECARO			SEAT BACK	
						RECARO	
	247220	11/22/24	ALTERNATOR 1800		1	ALTERNATOR	\$14,531.25
			5261-5265 6001-			1800 5261-	
			6340 9300 EMP			5265 6001-	



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Gillig LLC			450			6340 9300 EMP 450	
	247242	11/25/24	MOUNT 6000 ENGINE FRONT CUSHYFLOAT		1	MOUNT 6000 ENGINE FRONT CUSHYFLOAT	\$845.52
	247242	11/25/24	MOUNT 6000 ENGINE FRONT CUSHYFLOAT		2	HUBCAP 3600 3700 ASSY	\$1,386.60
	247242	11/25/24	MOUNT 6000 ENGINE FRONT CUSHYFLOAT		3	COVER 6000 REAR EXIT DOOR LOWER RH	\$1,056.15
	247242	11/25/24	MOUNT 6000 ENGINE FRONT CUSHYFLOAT		4	NOSING 5000 6000 YELLOW EXIT DOOR	\$147.60
	247243	11/25/24	BELT 1800 6000 9300 1500 HOOK WHEELCHAIR RESTRAINT		1	BELT 1800 6000 9300 1500 HOOK WHEELCHAIR RESTRAINT	\$5,130.40
	247243	11/25/24	BELT 1800 6000 9300 1500 HOOK WHEELCHAIR RESTRAINT		2	EQUALIZER 6001-6355 BATTERY VOLTAGE	\$1,880.44
	247243	11/25/24	BELT 1800 6000 9300 1500 HOOK WHEELCHAIR RESTRAINT		3	FITTING 5000 6000 TEE F TYPE AIR 1/4 NPT X 3/8	\$204.40



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Gillig LLC	247265	11/26/24	ACTUATOR 9341- 9398 VALVE 24V HEATER	26-NOV-24	1	T ACTUATOR 9341-9398 VALVE 24V HEATER	\$983.52
	247265	11/26/24	ACTUATOR 9341- 9398 VALVE 24V HEATER	26-NOV-24	2	CLIP 5000 6000 6300 LIFT SHAFT HAIRPIN 1/8 IN DIA	\$19.00
	247265	11/26/24	ACTUATOR 9341- 9398 VALVE 24V HEATER	26-NOV-24	3	HEADLAMP 3600 3700 LOW BEAM LED	\$3,130.68
	247266	11/26/24	CONTROLLER 1800 9300 ENTRANCE EXIT DOOR	26-NOV-24	1	CONTROLLER 1800 9300 ENTRANCE EXIT DOOR	\$13,500.00
Total for Vendor:	Gillig LLC						\$171,837.74
Global Industrial	247274	11/26/24	Brush Vat / Cylinder Modified / Wheel Cleaning		1	Brush Vat / Cylinder Modified / Wheel Cleaning	\$548.80
Total for Vendor:	Global Industrial						\$548.80



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Gonzales Custom Painting Inc.	227211	10/19/22	322DM001 Work Order Painting Services 2022-25	25-NOV-24	1	Funding for RTD Maintenanc e Painting for 2022 IFB.	\$40,081.96
	227211	10/19/22	322DM001 Work Order Painting Services 2022-25	25-NOV-24	2	Add Funds to PO 227211: Contract 322DM001	\$63,493.04
Total for Vendor:	Gonzales Custom Painting Inc.						\$103,575.00



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Grainger	246624	11/04/24	FOAM INSULATING SPRAY SEALANT 20 OZ CAN		1	FOAM INSULATING SPRAY SEALANT 20 OZ CAN	\$499.92
	246655	11/05/24	MOTOR MOW BROAN GABLE RELAY HOUSE		1	MOTOR MOW BROAN GABLE RELAY HOUSE	\$669.06
	246738	11/07/24	Towel Scrub In A Bucket Hand Cleaner		1	Towel Scrub In A Bucket Hand Cleaner	\$1,864.80
	246738	11/07/24	Towel Scrub In A Bucket Hand Cleaner		2	BOX BIN 4W X 18D OPEN TOP	\$129.00
	246738	11/07/24	Towel Scrub In A Bucket Hand Cleaner		3	Holder Clear Drivers Defect / Shop Order	\$292.80
	246766	11/08/24	Chemical Sealant Silicone Clear 3 Oz	15-NOV-24	1	Chemical Sealant Silicone Clear 3 Oz	\$269.40
	246766	11/08/24	Chemical Sealant Silicone Clear 3 Oz	15-NOV-24	2	WRINGER MOP STEEL SIDE PRESS	\$596.04
	246766	11/08/24	Chemical Sealant	15-NOV-24	3	FILTER	\$164.46



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Grainger			Silicone Clear 3 Oz			P100 NUISANCE OV	
	246787	11/11/24	BELT EXHUST FANS ROOF MOUNT		1	BELT EXHUST FANS ROOF MOUNT	\$216.00
	246860	11/12/24	HOSE GARDEN 5/8 X 50FT		1	HOSE GARDEN 5/8 X 50FT	\$2,282.00
	246964	11/14/24	COVER PLASTIC DRIVERS SEAT		1	COVER PLASTIC DRIVERS SEAT	\$880.80
	246990	11/17/24	BEAD GLASS MEDIA BLAST SIZE D 50- 70 US SIEVE 5 GAL LRV		1	BEAD GLASS MEDIA BLAST SIZE D 50-70 US SIEVE 5 GAL LRV	\$766.20
	247039	11/18/24	MOTOR MOW BROAN GABLE RELAY HOUSE		1	MOTOR MOW BROAN GABLE RELAY HOUSE	\$669.06
	247224	11/24/24	LIGHT MOW EMERGENCY LED 120/277V		1	LIGHT MOW EMERGENCY LED 120/277V	\$346.86
	247290	11/26/24	DISC FLAP 4.5" TYPE 29 LRV	04-DEC-24	1	DISC FLAP 4.5" TYPE	\$171.30



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Grainger	247290	11/26/24	DISC FLAP 4.5" TYPE 29 LRV	04-DEC-24	2	29 LRV WHEEL GRINDING MEDIUM ALUMINUM LRV	\$139.02
	247294	11/27/24	INSULATION 1500 6000 9300 HEATER WATER PUMP LINES		1	INSULATION 1500 6000 9300 HEATER WATER PUMP LINES	\$112.00
Total for Vendor: Grainger							\$10,068.72
Grimco Inc	246795	11/11/24	FILM WHITE REFLECTIVE SCOTCHLITE 48 IN X 25 YD		1	FILM WHITE REFLECTIVE SCOTCHLITE 48 IN X 25 YD	\$7,905.24
Total for Vendor: Grimco Inc							\$7,905.24
H2O Power Equipment	246739	11/07/24	Gauge Landa Liquid Filled 5000 PSI		1	Gauge Landa Liquid Filled 5000 PSI	\$122.70
Total for Vendor: H2O Power Equipment							\$122.70



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HD Supply	246637	11/04/24	TOWEL UTILITY BUS 9 X 10.5		1	TOWEL UTILITY BUS 9 X 10.5	\$8,942.40
	246728	11/07/24	DEODORANT BLOCK TOILET RIM HANGER STYLE		1	DEODORANT BLOCK TOILET RIM HANGER STYLE	\$267.84
	246858	11/12/24	DEODORANT BLOCK TOILET RIM HANGER STYLE		1	DEODORANT BLOCK TOILET RIM HANGER STYLE	\$267.84
Total for Vendor:	HD Supply						\$9,478.08



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Halo Branded Solutions, Inc.	246615	11/04/24	Holiday Sweaters 2024	14-NOV-24	1	Holiday Sweater 2024 - Mabry	\$6,621.44
	246615	11/04/24	Holiday Sweaters 2024	14-NOV-24	2	Add Funding - Halo - Additional Holiday Sweaters - 2024 - P. O. 246615 - P. M. = A. Mabry - Buyer = J. Alcantara	\$21,790.00
Total for Vendor: Halo Branded Solutions, Inc.							\$28,411.44
Hanning & Kahl LP	247219	11/21/24	CABLE LRV DEN V-VII CENTER TRUCK TRACK BRAKE		1	CABLE LRV DEN V-VII CENTER TRUCK TRACK BRAKE	\$303.18
Total for Vendor: Hanning & Kahl LP							\$303.18



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Hi-Tec Enterprises	246783	11/10/24	WASHER TAB SUMMING LINKAGE ROOF LRV		1	WASHER TAB SUMMING LINKAGE ROOF LRV	\$150.00
	246980	11/14/24	SEAL-V LRV DEN I-VII SANDER TOP FILLING FLAP		1	SEAL-V LRV DEN I-VII SANDER TOP FILLING FLAP	\$305.00
	247042	11/18/24	STRAP LRV STANDING ASSIST NON-FLAMMABLE WITH HARDWARE		1	STRAP LRV STANDING ASSIST NON- FLAMMABLE WITH HARDWARE	\$5,800.00
	247042	11/18/24	STRAP LRV STANDING ASSIST NON-FLAMMABLE WITH HARDWARE		2	BRUSH TRACTION MOTOR LRV	\$17,433.00
Total for Vendor:	Hi-Tec Enterprises						\$23,688.00



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Hydraquip Inc	244671	08/15/24	HOSE 1500 3600 3700 AIR COMPRESSOR INTAKE ISX 1.5 IN 15 PSI	07-NOV-24	1	HOSE 1500 3600 3700 AIR COMPRESSOR INTAKE ISX 1.5 IN 15 PSI	\$258.83
	244671	08/15/24	HOSE 1500 3600 3700 AIR COMPRESSOR INTAKE ISX 1.5 IN 15 PSI	07-NOV-24	2	ELBOW 5000 6000 90 DEG JIC 8 X 3/4-16 POWER STEERING	\$30.50
	246740	11/07/24	FITTING 1500 3600 3700 VENT COMPRESSOR ELBOW 45 DEG		1	FITTING 1500 3600 3700 VENT COMPRESSOR ELBOW 45 DEG	\$494.52
	246975	11/14/24	FITTING HYD MOW 1/2-14 COUPLER		1	FITTING HYD MOW 1/2-14 COUPLER	\$179.91
	247175	11/21/24	HOSE FUEL ISLAND		1	HOSE FUEL ISLAND	\$1,887.12
Total for Vendor:	Hydraquip Inc						\$2,850.88



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IC Group	246068	10/10/24	ADA RECIEPT PAX PASS-UP	15-NOV-24	1	ADA RECIEPT PAX PASS- UP 44/CS	\$2,694.45
Total for Vendor: IC Group							\$2,694.45
INIT Innovations in Transportation	246708	11/06/24	BUTTON EMERGENCY ALARM SWITCH WITH CABLE		1	BUTTON EMERGENCY ALARM SWITCH WITH CABLE	\$624.00
	246708	11/06/24	BUTTON EMERGENCY ALARM SWITCH WITH CABLE		2	CABLE APC MATRIX SENSOR	\$1,650.00
	247006	11/18/24	CABLE APC MATRIX SENSOR		1	CABLE APC MATRIX SENSOR	\$1,650.00
Total for Vendor: INIT Innovations in Transportation							\$3,924.00



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Interactive Tracking Systems Inc	247222	11/22/24	itrack Board & Realtime Subscriptions- Government and Non-Profit		1	2025 - License - itracks (Interactiv e Tracking Sys.) - Inv. No. 28431 - Expense Funding - J. Stoudenmir e = Project Manager	\$3,333.00
	247222	11/22/24	itrack Board & Realtime Subscriptions- Government and Non-Profit		2	2026 - License - itracks (Interactiv e Tracking Sys.) - Inv. No. 28431 - Expense Funding - J. Stoudenmir e = Project Manager	\$3,333.00
	247222	11/22/24	itrack Board &		3	2027 -	\$3,333.00



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Interactive Tracking Systems Inc			Realtime Subscriptions- Government and Non-Profit			License - itracks (Interactiv e Tracking Sys.) - Inv. No. 28431 - Expense Funding - J. Stoudenmir e = Project Manager	
Total for Vendor:	Interactive Tracking Systems Inc						\$9,999.00



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Internal Data Resources, Inc	246843	11/12/24	Internal Data Resources - Temp Employee Kristina Horton - HR Analyst - \$65.00/hr - 960hrs - State Agreement/Covend is		1	temp assignment /IDR/Krist ina Horton/ HR Analyst/mg r Monica Oakes/ bill rate\$65.00 per hr/initial assignment /buyer Ron Bibeau	\$62,400.00
Total for Vendor: Internal Data Resources, Inc							\$62,400.00
J & S Contractors Supply Co.	246932	11/13/24	Bracket Sign Blank Side Mount Bus Stop Sign Shop		1	Bracket Sign Blank Side Mount Bus Stop Sign Shop	\$550.00
Total for Vendor: J & S Contractors Supply Co.							\$550.00



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J.T. Ryerson & Son Inc.	216708	10/12/21	ALUMINUM SHEET .0125 X 36IN X 96IN	06-NOV-24	1	ALUMINUM SHEET .0125 X 36IN X 96IN	\$3,763.00
	246634	11/04/24	ALUMINUM SHEET .125 X 36IN X 96IN		1	ALUMINUM SHEET .125 X 36IN X 96IN	\$2,200.00
	246767	11/08/24	STOCK ALUMINUM SHEET 5052H32 60 X 144 X .080		1	STOCK ALUMINUM SHEET 5052H32 60 X 144 X .080	\$920.00
	247259	11/26/24	ALUMINUM SHEET .125 X 36IN X 96IN		1	ALUMINUM SHEET .125 X 36IN X 96IN	\$2,271.20
Total for Vendor:	J.T. Ryerson & Son Inc.						\$9,154.20
Johnstone Supply of Denver	246947	11/14/24	COMPRESSOR CONTROL MODULE MOW FOR SUBSTATIONS HVAC		1	COMPRESSOR CONTROL MODULE MOW FOR SUBSTATION S HVAC	\$585.69
Total for Vendor:	Johnstone Supply of Denver						\$585.69



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KB Signaling Operation	246972	11/14/24	MODULE LRV ILOCK ULTRA-CAB II SD160	14-NOV-24	1	MODULE LRV ILOCK ULTRA-CAB II SD160	\$10,434.00
	247065	11/19/24	MODULE ECT MOW LRV VTI-2S EC5 MSV#72004 S/N 0310WA01721 ECT VTI-2S		1	MODULE ECT MOW LRV VTI-2S EC5	\$1,063.40
	247066	11/19/24	MODULE ECT MOW LRV VTI-2S EC5 MSV#72008 S/N 1408SC06473 ECTVTI-2S		1	MODULE ECT MOW LRV VTI-2S EC5	\$1,063.40
	247067	11/19/24	MODULE ECT MOW LRV VTI-2S EC5 MSV#74426 S/N 1005SC01871 ECTVTI-2S		1	MODULE ECT MOW LRV VTI-2S EC5	\$1,063.40
	247068	11/19/24	MODULE ECT MOW LRV VTI-2S EC5 MSV#74427 S/N 1011GV00156 ECTVTI-2S		1	MODULE ECT MOW LRV VTI-2S EC5	\$1,063.40
	247069	11/19/24	MODULE ECT MOW LRV VTI-2S EC5 MSV#74428 S/N 0402WA02197 ECTVTI-2S		1	MODULE ECT MOW LRV VTI-2S EC5	\$1,063.40
	247070	11/19/24	MODULE ECT MOW LRV VTI-2S EC5		1	MODULE ECT MOW LRV	\$1,063.40



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KB Signaling Operation			MSV#74429 S/N 1502JC00336 ECTVIT-2S			VTI-2S EC5	
Total for Vendor:	KB Signaling Operation						\$16,814.40
Kepeco, Inc.	246646	11/05/24	CASE MOW KEPCO PRM P/S EQUIPMENT		1	CASE MOW KEPCO PRM P/S EQUIPMENT	\$455.00
Total for Vendor:	Kepeco, Inc.						\$455.00
Keyston Bros.	246523	10/29/24	FOAM 1650 PASSENGER SEAT CUSHION 1 X 60 X 83 INCHES	19-NOV-24	1	FOAM 1650 PASSENGER SEAT CUSHION 1 X 60 X 83 INCHES	\$505.60
	246523	10/29/24	FOAM 1650 PASSENGER SEAT CUSHION 1 X 60 X 83 INCHES	19-NOV-24	2	CHEMICAL ADHESIVE SPRAY UPHOLSTERY SHOP	\$655.20
Total for Vendor:	Keyston Bros.						\$1,160.80



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Keystone Automotive Industries	246821	11/11/24	Spreader Plastic Bondo 3PACK		1	Spreader Plastic Bondo 3PACK	\$260.40
	247045	11/19/24	REMOVER WAX AND GREASE 1GAL		1	REMOVER WAX AND GREASE 1GAL	\$130.24
	247215	11/21/24	PAINT TRAFFIC WHITE		1	PAINT TRAFFIC WHITE	\$2,679.30
Total for Vendor: Keystone Automotive Industries							\$3,069.94
Kimball Electronics Inc	245830	10/02/24	FITTING PMA M25 LRV PANTOGRAPH	13-NOV-24	1	FITTING PMA M25 LRV PANTOGRAPH	\$8,556.00
	246998	11/17/24	CABLE LRV DEN VIII SHUNT WHEEL/TIRE GROUND		1	CABLE LRV DEN VIII SHUNT WHEEL/TIRE GROUND	\$5,430.00
Total for Vendor: Kimball Electronics Inc							\$13,986.00



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Kirk's Automotive, Inc.	244049	08/05/24	ROTOR 1800 6000 9300 EMP ALTERNATOR	27-NOV-24	1	ROTOR 1800 6000 9300 EMP ALTERNATOR	\$4,760.00
	246741	11/07/24	INJECTOR 1500 1800 3600 3700 6000 6300 6400 9300 9400 ISL ISX DOSER		1	INJECTOR 1500 1800 3600 3700 6000 6300 6400 9300 9400 ISL ISX DOSER	\$9,900.00
Total for Vendor: Kirk's Automotive, Inc.							\$14,660.00
Knorr Brake Company	246782	11/10/24	PAD BRAKE LRV		1	PAD BRAKE LRV	\$11,280.00
Total for Vendor: Knorr Brake Company							\$11,280.00
Kubat Equipment & Service Co. Inc	246618	11/04/24	Paper Printer Veeder Root TLS- 350	06-NOV-24	1	Paper Printer Veeder Root TLS- 350	\$270.00
	246965	11/14/24	Fitting Fuel Emco Wheaton Nozzle 1-1/2IN		1	Fitting Fuel Emco Wheaton Nozzle 1- 1/2IN	\$693.00
Total for Vendor: Kubat Equipment & Service Co. Inc							\$963.00



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L & N Supply Company	246696	11/06/24	Paper Toilet 2 PLY		1	Paper Toilet 2 PLY	\$1,584.00
	246696	11/06/24	Paper Toilet 2 PLY		2	DUSTER LAMBSWOOL WAND 24 IN WASHABLE	\$959.04
	246730	11/07/24	MOP HEAD 24 OZ 100 PCT. RAYON OR NYLON		1	MOP HEAD 24 OZ 100 PCT. RAYON OR NYLON	\$1,645.20
	246796	11/11/24	Handle Squeegee Tapered 1-1/8 X 5FT		1	Handle Squeegee Tapered 1- 1/8 X 5FT	\$208.80
	246968	11/14/24	Squeegee 30IN W/O Handle W/ Metal Backing Black		1	Squeegee 30IN W/O Handle W/ Metal Backing Black	\$419.00
	246968	11/14/24	Squeegee 30IN W/O Handle W/ Metal Backing Black		2	MOP HEAD DUST TREATED 5 X 24 INCH	\$74.40
	247077	11/20/24	PAPER TOILET ROLLSAVER		1	PAPER TOILET ROLLSAVER	\$831.60
	247189	11/21/24	DISINFECTANT SPRAY LYSOL 19 OZ AEROSOL CAN	25-NOV-24	1	DISINFECTA NT SPRAY LYSOL 19	\$2,114.40



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L & N Supply Company			ANY SCENT			OZ AEROSOL CAN ANY SCENT	
Total for Vendor:	L & N Supply Company						\$7,836.44
L.B. Foster Rail Technologies Corp	246951	11/14/24	SUPPORT ARM SHORT LCF LUBESTICK HOLDER LRV		1	SUPPORT ARM SHORT LCF LUBESTICK HOLDER LRV	\$510.00
	247037	11/18/24	Clamp LRV LCF		1	Clamp LRV LCF	\$1,350.00
	247037	11/18/24	Clamp LRV LCF		2	Case LRV 10 Lcf	\$418.00
Total for Vendor:	L.B. Foster Rail Technologies Corp						\$2,278.00
Laird Plastics	246768	11/08/24	GRAFFITI GUARD 6000 LH/RH #3-4 #6-11 #13-14 UPPER 46IN TRANSOM		1	GRAFFITI GUARD 6000 LH/RH #3-4 #6-11 #13- 14 UPPER 46IN TRANSOM	\$137.28
Total for Vendor:	Laird Plastics						\$137.28



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Lawson Products Inc	245898	10/07/24	WHEEL CUTOFF STEEL 3 X 1/32 X 3/8-ARBOR SLASHER	04-NOV-24	1	WHEEL CUTOFF STEEL 3 X 1/32 X 3/8-ARBOR SLASHER	\$720.00
	246669	11/05/24	WHEEL CUTOFF STEEL 4 X 1/32 X 3/8 SLASHER		1	WHEEL CUTOFF STEEL 4 X 1/32 X 3/8 SLASHER	\$1,320.00
	247005	11/18/24	WHEEL CUTOFF ALUMINUM 4 X 1/32 X 3/8 UNLOADER		1	WHEEL CUTOFF ALUMINUM 4 X 1/32 X 3/8 UNLOADER	\$150.00
Total for Vendor:	Lawson Products Inc						\$2,190.00
Lenertz Industrial Supply Co, Inc	246697	11/06/24	BANDING STRAP STEEL .5 INCH X .023 X 300 FT		1	BANDING STRAP STEEL .5 INCH X .023 X 300 FT	\$2,131.56
Total for Vendor:	Lenertz Industrial Supply Co, Inc						\$2,131.56



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Lewis Bolt & Nut Company	246953	11/14/24	BOLT JOINT BAR WITH NUT 1"X 6" OVAL GRADE 8		1	BOLT JOINT BAR WITH NUT 1"X 6" OVAL GRADE 8	\$1,728.00
	246953	11/14/24	BOLT JOINT BAR WITH NUT 1"X 6" OVAL GRADE 8		2	WASHER SPRING MOW 1IN PL A.R.E.A. 67	\$792.00
	246953	11/14/24	BOLT JOINT BAR WITH NUT 1"X 6" OVAL GRADE 8		3	BOLT FROG MOW 1-1/4X18-1/2	\$131.75
Total for Vendor: Lewis Bolt & Nut Company							\$2,651.75
Lindsay Transportation Solutions -	247044	11/19/24	LAMP SIGNAL ASPECT YELLOW LED GE RM4 MOW		1	LAMP SIGNAL ASPECT YELLOW LED GE RM4 MOW	\$6,800.00
Total for Vendor: Lindsay Transportation Solutions -							\$6,800.00
Lumin-Air LLC	247059	11/19/24	FILTER MEDIA 6000 MERV-13 CABIN AIR		1	FILTER MEDIA 6000 MERV-13 CABIN AIR	\$5,925.00
Total for Vendor: Lumin-Air LLC							\$5,925.00



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Luminator Technology Group	246625	11/04/24	COVER ALL SUBFLEETS REAR SIGN		1	COVER ALL SUBFLEETS REAR SIGN	\$1,948.00
Total for Vendor:	Luminator Technology Group						\$1,948.00
MAC Products	244748	08/20/24	RUNNER MOW DOOR BRIDGE 36IN HARD COPPER IMPULSE	04-NOV-24	1	RUNNER MOW DOOR BRIDGE 36IN HARD COPPER IMPULSE	\$530.00
	247203	11/21/24	INSULATOR MOW STRAIN E/E 21K 12IN		1	INSULATOR MOW STRAIN E/E 21K 12IN	\$1,372.90
Total for Vendor:	MAC Products						\$1,902.90



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MHC Kenworth - Denver	246605	11/01/24	SENSOR 1800 3600 3700 6000 9300 ISL ISX NITROGEN OXIDE OUTLET		1	SENSOR 1800 3600 3700 6000 9300 ISL ISX NITROGEN OXIDE OUTLET	\$18,065.60
	246605	11/01/24	SENSOR 1800 3600 3700 6000 9300 ISL ISX NITROGEN OXIDE OUTLET		2	SENSOR 1800 6000 9300 ISL NITROGEN OXIDE OUTLET	\$6,800.00
	246606	11/01/24	HEAD 1800 5260- 65 6000 6300 9300 9400 ISL LUBE OIL FILTER		1	HEAD 1800 5260-65 6000 6300 9300 9400 ISL LUBE OIL FILTER	\$783.00
	246628	11/04/24	GASKET 1800 5260-5265 6000 9300 9400 ISL9 EXHAUST MANIFOLD		1	GASKET 1800 5260- 5265 6000 9300 9400 ISL9 EXHAUST MANIFOLD	\$8,487.00
	246672	11/05/24	HARNES 3600 3700 ELECTRONIC CONTROL MODULE WIRING		1	HARNES 3600 3700 ELECTRONIC CONTROL	\$2,091.18



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MHC Kenworth - Denver						MODULE	
						WIRING	
	246672	11/05/24	HARNESS 3600		2	OIL PAN	\$1,701.60
			3700 ELECTRONIC			KIT 1800	
			CONTROL MODULE			5260-5265	
			WIRING			6000 9300	
						9400 ISL	
	246699	11/06/24	SENSOR 1500 1800		1	SENSOR	\$7,319.50
			3600 3700 6000			1500 1800	
			6300 9300 9400			3600 3700	
			ISX ISL			6000 6300	
			DIFFERENTIAL			9300 9400	
			PRESSURE DPF			ISX ISL	
						DIFFERENTI	
						AL	
						PRESSURE	
						DPF	
	246743	11/07/24	HEADLIGHT 6000		1	HEADLIGHT	\$1,226.20
			LED 3 CONTACT			6000 LED 3	
			LUG 12V HIGH/LOW			CONTACT	
						LUG 12V	
						HIGH/LOW	
	246744	11/07/24	MANIFOLD 1800	07-NOV-24	1	MANIFOLD	\$2,149.83
			9300 9400			1800 9300	
			EXHAUST			9400	
						EXHAUST	
	246744	11/07/24	MANIFOLD 1800	07-NOV-24	2	TUBE 6000	\$136.12
			9300 9400			6300	
			EXHAUST			TURBOCHARG	
						ER OIL	
						SUPPLY	



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MHC Kenworth - Denver	246744	11/07/24	MANIFOLD 1800 9300 9400 EXHAUST	07-NOV-24	3	SEAL 6000 FUEL INJECTOR ISL	\$52.60
	246744	11/07/24	MANIFOLD 1800 9300 9400 EXHAUST	07-NOV-24	4	GASKET 1800 5260- 5265 6000 9300 ISL OIL COOLER COVER	\$518.75
	246744	11/07/24	MANIFOLD 1800 9300 9400 EXHAUST	07-NOV-24	5	CONNECTOR 1800 5260- 5265 6000 9300 ISL INJECTOR FUEL SUPPLY	\$589.44
	246769	11/08/24	KING PIN KIT 1500 3600 3700 6000 6300 FRONT AXLE		1	KING PIN KIT 1500 3600 3700 6000 6300 FRONT AXLE	\$8,163.25
	246800	11/11/24	VALVE 1800 9300 9400 BRAKE ACTUATOR 85 PSI FOOT CONTROLS		1	VALVE 1800 9300 9400 BRAKE ACTUATOR 85 PSI FOOT CONTROLS	\$774.30
	246800	11/11/24	VALVE 1800 9300 9400 BRAKE		2	PLUG 1800 5237-65	\$80.00



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MHC Kenworth - Denver			ACTUATOR 85 PSI FOOT CONTROLS			6000 6300 9300 9400 ISL EXPANSION	
	246800	11/11/24	VALVE 1800 9300 9400 BRAKE ACTUATOR 85 PSI FOOT CONTROLS		3	HOSE SILICONE 3/4 INCH	\$442.00
	246850	11/12/24	MANIFOLD 1500 3600 3700 ISX EXHAUST LARGE		1	MANIFOLD 1500 3600 3700 ISX EXHAUST LARGE	\$1,083.42
	246850	11/12/24	MANIFOLD 1500 3600 3700 ISX EXHAUST LARGE		2	SEAL 1800 5260-5265 6000 ISL O-RING	\$83.76
	246850	11/12/24	MANIFOLD 1500 3600 3700 ISX EXHAUST LARGE		3	HEAD 1800 5260-65 6000 6300 9300 9400 ISL LUBE OIL FILTER	\$791.35
	246851	11/12/24	PUMP FUEL 1800 6000 6300 9300 9400 ISL COMPLETE ASSY		1	PUMP FUEL 1800 6000 6300 9300 9400 ISL COMPLETE ASSY	\$19,627.92
	246851	11/12/24	PUMP FUEL 1800 6000 6300 9300		2	PUMP 6000 FUEL ASSY	\$2,100.00



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MHC Kenworth - Denver			9400 ISL COMPLETE ASSY				
	246966	11/14/24	VALVE 1800 9300 9400 R-14 CENTER & REAR BRAKES W/5.5 CRACK PRESSURE		1	VALVE 1800 9300 9400 R-14 CENTER & REAR BRAKES W/5.5 CRACK PRESSURE	\$1,722.00
	247014	11/18/24	COOLER 6000 9300 9400 KIT EGR		1	COOLER 6000 9300 9400 KIT EGR	\$14,040.60
	247015	11/18/24	ACCUMULATOR 1800 6000 9300 ISL FUEL INJ PLUMBING		1	ACCUMULATO R 1800 6000 9300 ISL FUEL INJ PLUMBING	\$1,375.50
	247016	11/18/24	VALVE 1800 6000 9300 9400 ISL AIR FUEL THROTTLE		1	VALVE 1800 6000 9300 9400 ISL AIR FUEL THROTTLE	\$5,608.80
	247016	11/18/24	VALVE 1800 6000 9300 9400 ISL AIR FUEL THROTTLE		2	THERMOSTAT 1800 6000 9300 ISL OIL COOLER	\$270.20
	247016	11/18/24	VALVE 1800 6000		3	BRACE 1800	\$27.78



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MHC Kenworth - Denver			9300 9400 ISL AIR FUEL THROTTLE			6000 9300 ISL TUBE INJECTOR PLUMBING	
	247016	11/18/24	VALVE 1800 6000 9300 9400 ISL AIR FUEL THROTTLE		4	SEAL 1800 5260-65 6000 9300 ISL OIL CRANKSHAFT	\$657.00
	247016	11/18/24	VALVE 1800 6000 9300 9400 ISL AIR FUEL THROTTLE		5	RETAINER 1500 3600 ISX OIL FILL CAP	\$103.40
	247060	11/19/24	VALVE 1800 9300 9400 BRAKE ACTUATOR 85 PSI FOOT CONTROLS		1	VALVE 1800 9300 9400 BRAKE ACTUATOR 85 PSI FOOT CONTROLS	\$1,171.76
	247061	11/19/24	PUMP FUEL 1500 ISX COMPLETE		1	PUMP FUEL 1500 ISX COMPLETE	\$7,319.80
	247061	11/19/24	PUMP FUEL 1500 ISX COMPLETE		2	PUMP FUEL 1500 ISX CORE	\$1,000.00
	247163	11/20/24	MANIFOLD 5260- 5265 6000 6300 ISL EXHAUST LONG		1	MANIFOLD 5260-5265 6000 6300 ISL EXHAUST	\$4,331.08



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MHC Kenworth - Denver	247163	11/20/24	MANIFOLD 5260- 5265 6000 6300 ISL EXHAUST LONG		2	LONG TURBINE 1500 3600 3700 B500 TRANS TORQUE CONVERTER	\$1,578.70
	247163	11/20/24	MANIFOLD 5260- 5265 6000 6300 ISL EXHAUST LONG		3	BREATHER 1500 3600 3700 B500 TRANSMISSI ON ALLISON	\$238.20
	247232	11/25/24	WHEEL 1500 ALCOA BRUSHED ALUMINUM 22.5 X 9		1	WHEEL 1500 ALCOA BRUSHED ALUMINUM 22.5 X 9	\$4,334.56
	247245	11/25/24	TUBE 1800 9300 INJECTOR FUEL # 5	25-NOV-24	1	TUBE 1800 9300 INJECTOR FUEL # 5	\$259.65
	247245	11/25/24	TUBE 1800 9300 INJECTOR FUEL # 5	25-NOV-24	2	TERMINAL WEATHERPAC K FEMALE KIT A GP II	\$50.50
	247245	11/25/24	TUBE 1800 9300 INJECTOR FUEL # 5	25-NOV-24	3	TUBE 9300 9400 TURBO COOLANT DRAIN VGT TO	\$306.52



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MHC Kenworth - Denver	247245	11/25/24	TUBE 1800 9300 INJECTOR FUEL # 5	25-NOV-24	4	MANIFOLD SHAFT 1500 3600 3700 ISX IDLER	\$190.68
	247245	11/25/24	TUBE 1800 9300 INJECTOR FUEL # 5	25-NOV-24	5	TOOL DDEC PIN REMOVER AMP	\$324.30
	247268	11/26/24	SHOCK ABSORBER 1500 3600 3700 FRONT SEE MB 14- 01-82		1	SHOCK ABSORBER 1500 3600 3700 FRONT SEE MB 14- 01-82	\$1,207.44
	247296	11/27/24	TUBE 1800 9300 9400 DEF OUTLET PRESSURE		1	TUBE 1800 9300 9400 DEF OUTLET PRESSURE	\$733.08
Total for Vendor:	MHC Kenworth - Denver						\$129,918.37



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MSC Industrial Supply Co. Inc.	242911	06/18/24	Lubricant Grease Synthetic Bearing	20-NOV-24	1	Lubricant Grease Synthetic Bearing	\$1,013.60
	246673	11/05/24	GUN BLOW AIR 30 PSI		1	GUN BLOW AIR 30 PSI	\$112.00
	246707	11/06/24	FLUID 1650 ATF D/M TRANSMISSION AUTOMATIC ATF D/M	06-NOV-24	1	FLUID 1650 ATF D/M TRANSMISSI ON AUTOMATIC ATF D/M	\$457.15
	246727	11/07/24	GLOVE CUT RESISTANT X- LARGE HEXARMOR HELIX BLUE		1	GLOVE CUT RESISTANT X-LARGE HEXARMOR HELIX BLUE	\$524.16
	246727	11/07/24	GLOVE CUT RESISTANT X- LARGE HEXARMOR HELIX BLUE		2	GLOVE CUT RESISTANT MEDIUM HEXARMOR HELIX BLUE	\$873.60
	246727	11/07/24	GLOVE CUT RESISTANT X- LARGE HEXARMOR HELIX BLUE		3	GLOVE CUT RESISTANT SMALL HEXARMOR HELIX BLUE	\$262.08
	246818	11/11/24	CHEMICAL ADHESIVE BROWN 3M QUART		1	CHEMICAL ADHESIVE BROWN 3M QUART	\$142.26

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MSC Industrial Supply Co. Inc.	246842	11/12/24	Eye Photo MOW Fixed Position		1	Eye Photo MOW Fixed Position	\$130.50
	246859	11/12/24	GAUGE TIRE AUTOMOTIVE 6 INCH POCKET MODEL		1	GAUGE TIRE AUTOMOTIVE 6 INCH POCKET MODEL	\$214.50
	246940	11/13/24	Paint Spray Silver Acrylic		1	Paint Spray Silver Acrylic	\$186.00
	246994	11/17/24	DISC FLAP LRV MOW 4.5" TYPE 27		1	DISC FLAP LRV MOW 4.5" TYPE 27	\$146.80
	247191	11/21/24	CHEMICAL ADHESIVE TUBE WHITE 300 ML CARTRIDGE		1	CHEMICAL ADHESIVE TUBE WHITE 300 ML CARTRIDGE	\$667.68
	247191	11/21/24	CHEMICAL ADHESIVE TUBE WHITE 300 ML CARTRIDGE		2	FLUID CUTTING STEEL 16 OZ	\$192.00
	247214	11/21/24	Bit Drill 9/16 to 1.0 Step Vari-Bit 8 Holes		1	Bit Drill 9/16 to 1.0 Step Vari-Bit 8 Holes	\$116.43
	247214	11/21/24	Bit Drill 9/16		2	Drill Bit	\$164.22



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MSC Industrial Supply Co. Inc.			to 1.0 Step Vari-Bit 8 Holes			Vari-Bit 1/8 - 1/2IN 13 Holes	
	247214	11/21/24	Bit Drill 9/16 to 1.0 Step Vari-Bit 8 Holes		3	FITTING HYDRAULIC BULKHEAD HPU SD160 LRV	\$1,111.20
	247258	11/26/24	Propane Bernzomatic		1	Propane Bernzomatic	\$142.56
	247273	11/26/24	DISC FLAP LRV MOW 4.5 DIA 7/8 HOLE 60 GRIT TYPE 27		1	DISC FLAP LRV MOW 4.5 DIA 7/8 HOLE 60 GRIT TYPE 27	\$367.00
	247276	11/26/24	Lubricant Grease Molykote BR- 2PLUS Longterm 2 14.1oz tube		1	Lubricant Grease Molykote BR-2PLUS Longterm 2 14.1oz tube	\$219.50
Total for Vendor:	MSC Industrial Supply Co. Inc.						\$7,043.24



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Majorsell International LTD	246797	11/11/24	PLATE 1800 9300 9400 VALVE AIR COMPRESSOR NEW STYLE		1	PLATE 1800 9300 9400 VALVE AIR COMPRESSOR NEW STYLE	\$2,280.00
	247190	11/21/24	PLATE 1800 9300 9400 COOLING AIR COMPRESSOR		1	PLATE 1800 9300 9400 COOLING AIR COMPRESSOR	\$540.00
Total for Vendor:	Majorsell International LTD						\$2,820.00
Mallory Safety & Supply LLC	246335	10/23/24	CREAM SKIN CARE STOKOLAN CLASSIC 100 ML TUBE	21-NOV-24	1	CREAM SKIN CARE STOKOLAN CLASSIC 100 ML TUBE	\$1,144.80
	246335	10/23/24	CREAM SKIN CARE STOKOLAN CLASSIC 100 ML TUBE	21-NOV-24	2	Gloves Nitrile Size 8	\$79.20
	246732	11/07/24	COVERALLS PAINTING DISPOSABLE LARGE TYVEK		1	COVERALLS PAINTING DISPOSABLE LARGE TYVEK	\$137.50
Total for Vendor:	Mallory Safety & Supply LLC						\$1,361.50



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Mansfield Oil Company	214317	07/16/21	121DM003 Diesel Fuel Mansfield Oil 1/1/2022 - 12/31/2025	25-NOV-24	1	2022 Diesel Fuel Funding	\$11,500,000.00
	214317	07/16/21	121DM003 Diesel Fuel Mansfield Oil 1/1/2022 - 12/31/2025	25-NOV-24	2	2023 Diesel Fuel Funding	\$8,838,340.00
	214317	07/16/21	121DM003 Diesel Fuel Mansfield Oil 1/1/2022 - 12/31/2025	25-NOV-24	3	2024 Diesel Fuel Funding	\$10,711,200.00
	214317	07/16/21	121DM003 Diesel Fuel Mansfield Oil 1/1/2022 - 12/31/2025	25-NOV-24	4	2025 Diesel Fuel Funding	\$11,782,318.00
Total for Vendor:	Mansfield Oil Company						\$42,831,858.00



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Marini Diesel Inc	245494	09/17/24	PLATE 5260-5265 6000 9300 ISL BLOCK TO OILPAN STIFFENER	12-NOV-24	1	PLATE 5260-5265 6000 9300 ISL BLOCK TO OILPAN STIFFENER	\$709.05
	245494	09/17/24	PLATE 5260-5265 6000 9300 ISL BLOCK TO OILPAN STIFFENER	12-NOV-24	2	VALVE 1800 6000 9300 ISL HEAD PRESSURE RELIEF	\$25.74
	245494	09/17/24	PLATE 5260-5265 6000 9300 ISL BLOCK TO OILPAN STIFFENER	12-NOV-24	3	CONNECTOR 6000 9300 WATER TRANSFER UNDER CABIN HEATER	\$101.07
	245494	09/17/24	PLATE 5260-5265 6000 9300 ISL BLOCK TO OILPAN STIFFENER	12-NOV-24	4	CLAMP 1500 3600 3700 T BOLT EXHAUST RECIRCULAT ION	\$211.50
	246525	10/29/24	AIR BAG 6000 REAR SEE MB 14- 01-82	14-NOV-24	1	AIR BAG 6000 REAR SEE MB 14- 01-82	\$12,193.60
	246525	10/29/24	AIR BAG 6000 REAR SEE MB 14- 01-82	14-NOV-24	2	HOSE 1500 3600 3700 MOLDED	\$193.30



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Marini Diesel Inc						CRANKCASE BREATHER	
	246525	10/29/24	AIR BAG 6000 REAR SEE MB 14- 01-82	14-NOV-24	3	SEAL 1500 3600 3700 ISX O-RING WATER PUMP	\$98.60
	246525	10/29/24	AIR BAG 6000 REAR SEE MB 14- 01-82	14-NOV-24	4	SEAL 1500 3600 3700 ISX CARRIER EXHAUST TUBE	\$875.70
	246525	10/29/24	AIR BAG 6000 REAR SEE MB 14- 01-82	14-NOV-24	5	SEAL 1800 5260-5265 6000 9300 9400 ISL HEAD VALVE	\$204.48
	246525	10/29/24	AIR BAG 6000 REAR SEE MB 14- 01-82	14-NOV-24	6	SEAL 1500 3600 3700 ISX OIL FILTER HEAD	\$75.80
	246525	10/29/24	AIR BAG 6000 REAR SEE MB 14- 01-82	14-NOV-24	7	KIT 1500 1650 5260- 5265 6000 REBUILD 24V CONDENSOR #1 KIT	\$689.40
	246604	11/01/24	VALVE 1500 3600 3700 RUD		1	VALVE 1500 3600 3700	\$127.30



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Marini Diesel Inc			SNOWCHAIN PRESSURE PROTECTION			RUD SNOWCHAIN PRESSURE PROTECTION	
	246604	11/01/24	VALVE 1500 3600 3700 RUD SNOWCHAIN PRESSURE PROTECTION		2	SHAFT 1500 1800 3600 3700 5200 6000 9300 IDLER PULLEY ISL ISX	\$274.56
	246604	11/01/24	VALVE 1500 3600 3700 RUD SNOWCHAIN PRESSURE PROTECTION		3	O-RING 1500 5000 6000 ISL ISM TURBO HOSE SEAL	\$125.00
	246604	11/01/24	VALVE 1500 3600 3700 RUD SNOWCHAIN PRESSURE PROTECTION		4	GASKET 1800 6000 9300 9400 ISL AIR FUEL THROTTLE VALVE	\$400.00
	246604	11/01/24	VALVE 1500 3600 3700 RUD SNOWCHAIN PRESSURE PROTECTION		5	GASKET 1800 6000 9300 9400 ISL AIR INTAKE CONNECTION	\$412.00
	246604	11/01/24	VALVE 1500 3600 3700 RUD		6	TUBE 6000 6300 9300	\$2,944.00



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Marini Diesel Inc			SNOWCHAIN PRESSURE PROTECTION			9400 ISL PRESSURE SENSING	
	246626	11/04/24	GASKET 1800 5260-5265 6000 9300 ISL VALVE COVER		1	GASKET 1800 5260- 5265 6000 9300 ISL VALVE COVER	\$2,187.00
	246626	11/04/24	GASKET 1800 5260-5265 6000 9300 ISL VALVE COVER		2	O-RING 1500 3600 3700 ISX SEAL OIL TRANSFER TUBE	\$158.72
	246626	11/04/24	GASKET 1800 5260-5265 6000 9300 ISL VALVE COVER		3	PLUG 1800 5237-5265 6000 6300 9300 9400 FREEZE ISL	\$165.00
	246626	11/04/24	GASKET 1800 5260-5265 6000 9300 ISL VALVE COVER		4	CONNECTOR ELECT 1800 6000 9300 ISL COOLANT SENSOR	\$282.48
	246670	11/05/24	SEAL 1500 3600 3700 ISX OIL FILTER HEAD		1	SEAL 1500 3600 3700 ISX OIL FILTER HEAD	\$121.28



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Marini Diesel Inc	246670	11/05/24	SEAL 1500 3600 3700 ISX OIL FILTER HEAD		2	SCREW ISL ISM ISX HEX FLANGE M8 X 1.25 X 25	\$88.00
	246671	11/05/24	MODULE 1800 6000 9300 DPF		1	MODULE 1800 6000 9300 DPF	\$11,125.74
	246698	11/06/24	O-RING 1500 1990 3600 3700 5000 6000 ISL ISM ISX TURBO AND COOLANT LINE	06-NOV-24	1	O-RING 1500 1990 3600 3700 5000 6000 ISL ISM ISX TURBO AND COOLANT LINE	\$166.20
	246698	11/06/24	O-RING 1500 1990 3600 3700 5000 6000 ISL ISM ISX TURBO AND COOLANT LINE	06-NOV-24	2	CLAMP 5000 6000 6300 SPRING HOSE ISL	\$67.90
	246716	11/06/24	FLUID 1650 ATF 220 TRANSMISSION		1	FLUID 1650 ATF D/M TRANSMISSI ON AUTOMATIC ATF D/M	\$309.12
	246742	11/07/24	VALVE 1800 6000 9300 ISL OIL DRAIN		1	VALVE 1800 6000 9300 ISL OIL	\$255.00



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Marini Diesel Inc						DRAIN	
	246742	11/07/24	VALVE 1800 6000 9300 ISL OIL DRAIN		2	WASHER ISL ISX ISM FUEL PRESSURE RELIEF VALVE	\$576.00
	246798	11/11/24	THERMOSTAT 1800 5260-5265 6000 6300 9300 9400 ISL ENGINE W/GASKET		1	THERMOSTAT 1800 5260- 5265 6000 6300 9300 9400 ISL ENGINE W/GASKET	\$2,438.00
	246798	11/11/24	THERMOSTAT 1800 5260-5265 6000 6300 9300 9400 ISL ENGINE W/GASKET		2	TUBE 1800 5260-5265 6000 9300 BREATHER ISL	\$190.32
	246798	11/11/24	THERMOSTAT 1800 5260-5265 6000 6300 9300 9400 ISL ENGINE W/GASKET		3	SEAL 1500 3600 ISX O-RING FUEL PUMP	\$33.48
	246798	11/11/24	THERMOSTAT 1800 5260-5265 6000 6300 9300 9400 ISL ENGINE W/GASKET		4	BOLT ENG 6000 ISL FLANGE HEAD M6 X 1.00 X 12	\$36.96
	246798	11/11/24	THERMOSTAT 1800 5260-5265 6000		5	CLAMP 1500 1800 3600	\$482.40



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Marini Diesel Inc			6300 9300 9400 ISL ENGINE W/GASKET			3700 9300 TURBO EXH 4 IN V- BAND FLUID DOSER ISX	
	246798	11/11/24	THERMOSTAT 1800 5260-5265 6000 6300 9300 9400 ISL ENGINE W/GASKET		6	TUBE 1500 INJECTOR FUEL SUPPLY ENGINE	\$276.86
	246798	11/11/24	THERMOSTAT 1800 5260-5265 6000 6300 9300 9400 ISL ENGINE W/GASKET		7	SEAL 1500 3600 3700 ISX ENGINE FRONT COVER	\$171.06
	246799	11/11/24	MUFFLER 1800 9300 9400 SCR BARE		1	MUFFLER 1800 9300 9400 SCR BARE	\$8,063.42
	246799	11/11/24	MUFFLER 1800 9300 9400 SCR BARE		2	HARNES 6126-6294 6300 ISL VGT ACTUATOR	\$688.50
	246799	11/11/24	MUFFLER 1800 9300 9400 SCR BARE		3	HOSE 1800 5237-5265 6000 9300 PLAIN ISL	\$88.20
	246799	11/11/24	MUFFLER 1800 9300 9400 SCR BARE		4	SEAL 1800 5260-65 6000 6300	\$125.28



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Marini Diesel Inc						9300 9400 ISL FLYWHEEL HOUSING REAR OIL	
	246799	11/11/24	MUFFLER 1800 9300 9400 SCR BARE		5	PLUG 1800 5260-5265 6000 9300 ISL EXPANSION	\$55.00
	246799	11/11/24	MUFFLER 1800 9300 9400 SCR BARE		6	STUD 5260- 5265 AIR COMPRESSOR MOUNTING ISL	\$86.30
	246799	11/11/24	MUFFLER 1800 9300 9400 SCR BARE		7	BOLT 1800 5260-5265 6000 6300 9300 9400 ISL CRANKSHAFT ADAPTER ISL	\$305.70
	246848	11/12/24	BOOT KIT 1500 6000 CALIPER		1	BOOT KIT 1500 6000 CALIPER	\$1,909.95
	246848	11/12/24	BOOT KIT 1500 6000 CALIPER		2	HARNES 9301-9380 WIRING SCR MUFFLER AFTERTREAT	\$431.28



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Marini Diesel Inc						MENT	
	246848	11/12/24	BOOT KIT 1500 6000 CALIPER		3	SCREW 1500 6000 9300 ISL ISX BANJO CONNECTOR	\$148.56
	246936	11/13/24	MANIFOLD 1800 5260-5265 6000 6300 9300 9400 ISL EXHAUST SHORT		1	MANIFOLD 1800 5260- 5265 6000 6300 9300 9400 ISL EXHAUST SHORT	\$1,277.04
	246936	11/13/24	MANIFOLD 1800 5260-5265 6000 6300 9300 9400 ISL EXHAUST SHORT		2	CONNECTOR 1500 6000 ISX COOLANT TEMP SENSOR	\$100.75
	246936	11/13/24	MANIFOLD 1800 5260-5265 6000 6300 9300 9400 ISL EXHAUST SHORT		3	GASKET 1500 3600 TURBO CHARGER	\$117.90
	247013	11/18/24	TUBE 1800 9300 9400 DPF INLET PRESSURE		1	TUBE 1800 9300 9400 DPF INLET PRESSURE	\$767.46
	247013	11/18/24	TUBE 1800 9300 9400 DPF INLET PRESSURE		2	SEAL 1800 5260-5265 6000 9300	\$204.48



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Marini Diesel Inc						9400 ISL HEAD VALVE	
	247162	11/20/24	VALVE 1500 3600 3700 ISX ACCUMULATOR PRESSURE RELIEF		1	VALVE 1500 3600 3700 ISX ACCUMULATO R PRESSURE RELIEF	\$1,274.32
	247162	11/20/24	VALVE 1500 3600 3700 ISX ACCUMULATOR PRESSURE RELIEF		2	TUBE 6000 6300 TURBOCHARG ER OIL SUPPLY	\$133.96
	247182	11/21/24	REACTOR 6000 9300 9400 1800 ISL DECOMPOSITION	21-NOV-24	1	REACTOR 6000 9300 9400 1800 ISL DECOMPOSIT ION	\$2,204.46
	247182	11/21/24	REACTOR 6000 9300 9400 1800 ISL DECOMPOSITION	21-NOV-24	2	COVER 1800 6000 9300 9400 ISL FRONT GEAR HOUSING	\$785.88
	247182	11/21/24	REACTOR 6000 9300 9400 1800 ISL DECOMPOSITION	21-NOV-24	3	LOCKRING 1500 3600 5000 6000 PRO TORQ ADJUSTING KEEPER	\$178.80
	247182	11/21/24	REACTOR 6000	21-NOV-24	4	SEAL	\$354.58



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Marini Diesel Inc			9300 9400 1800 ISL DECOMPOSITION			CARRIER 1500 3600 3700 ISX CYLINDER	
	247182	11/21/24	REACTOR 6000 9300 9400 1800 ISL DECOMPOSITION	21-NOV-24	5	NUT ENG 1500 5000 6000 ISM ISL ISX ECM MOUNTING	\$77.50
	247182	11/21/24	REACTOR 6000 9300 9400 1800 ISL DECOMPOSITION	21-NOV-24	6	SEAL KIT 1800 5260- 5265 6000 9300 ISL MAIN FRONT OIL	\$195.90
	247182	11/21/24	REACTOR 6000 9300 9400 1800 ISL DECOMPOSITION	21-NOV-24	7	VALVE 1800 5261-5265 6000 9300 ISL PRESSURE RELIEF INJECTOR PLUMBING	\$2,160.45
	247244	11/25/24	CLAMP 6000 BAND MUFFLER ASSEMBLY	26-NOV-24	1	CLAMP 6000 BAND MUFFLER ASSEMBLY	\$493.30
	247244	11/25/24	CLAMP 6000 BAND MUFFLER ASSEMBLY	26-NOV-24	2	TUBE 1800 9300 INJECTOR	\$126.09



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Marini Diesel Inc						FUEL SUPPLY #6 CYLINDER	
	247244	11/25/24	CLAMP 6000 BAND MUFFLER ASSEMBLY	26-NOV-24	3	SEAL 1500 3600 3700 ISX FRONT COVER	\$118.16
	247244	11/25/24	CLAMP 6000 BAND MUFFLER ASSEMBLY	26-NOV-24	4	SCREW 1500 1800 3600 6000 9300 ISX ISL FLANGE HEAD M8 X 1.25 X 30	\$245.00
	247244	11/25/24	CLAMP 6000 BAND MUFFLER ASSEMBLY	26-NOV-24	5	ORING 1800 5260-5265 6000 9300 OIL FILL CAP ISB ISL ENGINE	\$61.20
	247244	11/25/24	CLAMP 6000 BAND MUFFLER ASSEMBLY	26-NOV-24	6	CONNECTOR 1800 5260- 5265 6000 9300 ISL INJECTOR FUEL SUPPLY	\$483.50
	247267	11/26/24	SENSOR 1500 1800 3600 3700 6001- 6515 9300 9400 SPEED		1	SENSOR 1500 1800 3600 3700 6001-6515	\$4,556.60



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Marini Diesel Inc			TURBOCHARGER			9300 9400 SPEED TURBOCHARG ER	
	247267	11/26/24	SENSOR 1500 1800 3600 3700 6001- 6515 9300 9400 SPEED TURBOCHARGER		2	WASHER 6000 SEALING	\$275.20
	247267	11/26/24	SENSOR 1500 1800 3600 3700 6001- 6515 9300 9400 SPEED TURBOCHARGER		3	TUBE 1800 9300 INCTOR FUEL SUPPLY #3 CYLINDER	\$149.88
	247295	11/27/24	GASKET 1500 3600 3700 ISX AFTERTREATMENT DEVICE DEF DOSER		1	GASKET 1500 3600 3700 ISX AFTERTREAT MENT DEVICE DEF DOSER	\$212.34
	247295	11/27/24	GASKET 1500 3600 3700 ISX AFTERTREATMENT DEVICE DEF DOSER		2	SEAL KIT 1800 5260- 65 6000 9300 ISL CRANKSHAFT	\$1,165.36
Total for Vendor:	Marini Diesel Inc						\$68,414.92



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McMaster-Carr Supply Company	246948	11/14/24	CARABINER TRUCK LRV 1/2" SNAP OPENING 1-16" DIAMETER 400LB. LRV		1	CARABINER TRUCK LRV 1/2" SNAP OPENING 1- 16" DIAMETER 400LB. LRV	\$212.50
Total for Vendor: McMaster-Carr Supply Company							\$212.50



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Mohawk Mfg. & Supply Co.	246607	11/01/24	GASKET 1800 5260-5265 6000 9300 ISL EXHAUST RECIRCULATION		1	GASKET 1800 5260- 5265 6000 9300 ISL EXHAUST RECIRCULAT ION	\$696.00
	246629	11/04/24	NUT 3600 3700 5000 6000 JAM FRONT AXLE		1	NUT 3600 3700 5000 6000 JAM FRONT AXLE	\$101.00
	246629	11/04/24	NUT 3600 3700 5000 6000 JAM FRONT AXLE		2	GASKET 3600 3700 5000 6000 HUBCAP FRONT	\$510.00
	246629	11/04/24	NUT 3600 3700 5000 6000 JAM FRONT AXLE		3	GASKET 5000 6000 DRIVE AXLE FLANGE	\$372.00
	246700	11/06/24	DAMPER 1800 9300 STEERING W/SLEEVE		1	DAMPER 1800 9300 STEERING W/SLEEVE	\$7,485.75
	246770	11/08/24	SWITCH 5000 6000 DIMMER W/HARNESS		1	SWITCH 5000 6000 DIMMER W/HARNESS	\$257.80
	246770	11/08/24	SWITCH 5000 6000 DIMMER W/HARNESS		2	CLAMP 1800 9300 MARMAN 5"	\$117.24



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Mohawk Mfg. & Supply Co.						STD ENGINE & CONTROLS	
	246770	11/08/24	SWITCH 5000 6000 DIMMER W/HARNESS		3	BELL 5000 6000 12V ALARM FIRE DETECTION SYSTEM	\$228.00
	246774	11/08/24	BRAKE ROTOR 6000 FRONT AND REAR		1	BRAKE ROTOR 6000 FRONT AND REAR	\$12,209.60
	246804	11/11/24	ROD 1800 9300 RADIUS UPPER FRONT		1	ROD 1800 9300 RADIUS UPPER FRONT	\$2,343.80
	246804	11/11/24	ROD 1800 9300 RADIUS UPPER FRONT		2	VALVE 5237-65 6000 9300 9400 ISL TAPPET	\$845.28
	246804	11/11/24	ROD 1800 9300 RADIUS UPPER FRONT		3	FITTING 1500 5000 6000 GREASE 90 DEG ELBOW	\$5.80
	246804	11/11/24	ROD 1800 9300 RADIUS UPPER FRONT		4	MOUNT 1800 9300 ENGINE FRONT	\$223.20
	246804	11/11/24	ROD 1800 9300		5	MIRROR	\$57.90



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Mohawk Mfg. & Supply Co.			RADIUS UPPER FRONT			5000 6000 6IN W/BRK SAFETY GLASS	
	247017	11/18/24	FOAM LRV DRIVERS SEAT BOTTOM		1	FOAM LRV DRIVERS SEAT BOTTOM	\$291.40
	247164	11/20/24	FILTER A/C 5000 6000 DRIVERS HEATER ALUMINUM MESH		1	FILTER A/C 5000 6000 DRIVERS HEATER ALUMINUM MESH	\$1,515.00
	247164	11/20/24	FILTER A/C 5000 6000 DRIVERS HEATER ALUMINUM MESH		2	GASKET 1500 1800 3600 3700 6000 6300 9300 9400 EXHAUST 4 INCH MARMAN	\$706.80
	247164	11/20/24	FILTER A/C 5000 6000 DRIVERS HEATER ALUMINUM MESH		3	NOZZLE 1800 6000 9300 WINDSHIELD WASHER	\$139.00
	247183	11/21/24	STRUT 1800 9300 GAS 130 LBF LOCK .75 STUD ACCESS DOORS	21-NOV-24	1	STRUT 1800 9300 GAS 130 LBF LOCK .75	\$169.05



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Mohawk Mfg. & Supply Co.						STUD ACCESS DOORS	
	247183	11/21/24	STRUT 1800 9300 GAS 130 LBF LOCK .75 STUD ACCESS DOORS	21-NOV-24	2	MOUNT 5000 6000 RADIATOR STD VIBRATION	\$118.40
	247183	11/21/24	STRUT 1800 9300 GAS 130 LBF LOCK .75 STUD ACCESS DOORS	21-NOV-24	3	GASKET 6000 HEATER WATER BOOSTER PUMP	\$56.00
	247269	11/26/24	LAMP 5000 6000 LED REAR STEP		1	LAMP 5000 6000 LED REAR STEP	\$461.94
	247269	11/26/24	LAMP 5000 6000 LED REAR STEP		2	HOSE 1800 9300 HUMP 2.50 ID COOLING SYSTEM	\$276.00
Total for Vendor:	Mohawk Mfg. & Supply Co.						\$29,186.96



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Motion Industries, Inc.	246654	11/05/24	FITTING HYD MOW 1/2-14 NIPPLE		1	FITTING HYD MOW 1/2-14 NIPPLE	\$167.75
	247032	11/18/24	FITTING HYD MOW 1/2-14 NIPPLE		1	FITTING HYD MOW 1/2-14 NIPPLE	\$335.50
	247051	11/19/24	HOSE SILICONE 5/8 BLUE		1	HOSE SILICONE 5/8 BLUE	\$318.00
	247271	11/26/24	HOSE 1500 3600 3700 AIR COMPRESSOR INTAKE ISX 1.5 IN 15 PSI		1	HOSE 1500 3600 3700 AIR COMPRESSOR INTAKE ISX 1.5 IN 15 PSI	\$233.80
Total for Vendor:		Motion Industries, Inc.					\$1,055.05
Motion and Flow Control Products Inc	247270	11/26/24	SEAL 1500 POLY PACK HYDRAULIC LIFT CYLINDER		1	SEAL 1500 POLY PACK HYDRAULIC LIFT CYLINDER	\$157.81
Total for Vendor:		Motion and Flow Control Products Inc					\$157.81



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Motorola Solutions Inc	246632	11/04/24	SERVICE KIT 3 PC F/H DUAL DISP		1	SERVICE KIT 3 PC F/H DUAL DISP	\$889.90
	246632	11/04/24	SERVICE KIT 3 PC F/H DUAL DISP		2	KIT HT VOL CON CHASSIS MAIN	\$13,603.44
	247028	11/18/24	BATTERY EXTENDED LIFE FOR PORTABLE RADIO APX6000		1	BATTERY EXTENDED LIFE FOR PORTABLE RADIO APX6000	\$6,872.00
Total for Vendor:	Motorola Solutions Inc						\$21,365.34



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Muncie Transit Supply	246502	10/28/24	ADAPTER ANGLED 9381-9398 9400 DEF TANK FILL	15-NOV-24	1	ADAPTER ANGLED 9381-9398 9400 DEF TANK FILL	\$2,000.88
	246502	10/28/24	ADAPTER ANGLED 9381-9398 9400 DEF TANK FILL	15-NOV-24	2	PLATE 1500 3600 3700 BRIDGE SKID LIFT	\$937.30
	246502	10/28/24	ADAPTER ANGLED 9381-9398 9400 DEF TANK FILL	15-NOV-24	3	HOSE SILICONE 2-1/2 X 36 IN	\$154.80
	246502	10/28/24	ADAPTER ANGLED 9381-9398 9400 DEF TANK FILL	15-NOV-24	4	PEDAL 1800 9300 9400 ACCELERATO R ASSY ELECTRONIC	\$1,473.00
	246630	11/04/24	BEARING 1800 9300 9400 UNITIZED REAR HUB ASSY		1	BEARING 1800 9300 9400 UNITIZED REAR HUB ASSY	\$1,695.96
	246701	11/06/24	ADAPTER STRAIGHT 1800 9301-9380 DEF TANK FILL		1	ADAPTER STRAIGHT 1800 9301- 9380 DEF TANK FILL	\$5,872.86
	246702	11/06/24	ADAPTER 6000 DEF FILLER W/CAP AND		1	ADAPTER 6000 DEF	\$9,409.65



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Muncie Transit Supply			GASKETS			FILLER W/CAP AND GASKETS	
	246771	11/08/24	LAMP 1800 9300 FRONT AMBER LED MARKER		1	LAMP 1800 9300 FRONT AMBER LED MARKER	\$427.25
	246771	11/08/24	LAMP 1800 9300 FRONT AMBER LED MARKER		2	SOLENOID 1500 3600 COIL ASSY BITZER A/C COMPRESSOR	\$184.10
	246805	11/11/24	RADIATOR 1500 3600 3700		1	RADIATOR 1500 3600 3700	\$11,830.00
	246806	11/11/24	NOZZLE EMCO MAIN VALVE KIT		1	NOZZLE EMCO MAIN VALVE KIT	\$704.16
	246806	11/11/24	NOZZLE EMCO MAIN VALVE KIT		2	GASKET 1800 6000 9300 DEF FILL MOUNTING ADAPTER	\$839.00
	246806	11/11/24	NOZZLE EMCO MAIN VALVE KIT		3	PEDAL 1800 9300 9400 ACCELERATO R ASSY ELECTRONIC	\$1,178.40
	246852	11/12/24	SWITCH TOGGLE 6000 2 POS 1		1	SWITCH TOGGLE	\$210.45



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Muncie Transit Supply			POLE REAR RUN BOX			6000 2 POS 1 POLE REAR RUN BOX	
	246987	11/15/24	GAUGE OIL PRESSURE LIQUID FILLED		1	GAUGE OIL PRESSURE LIQUID FILLED	\$125.24
	247062	11/19/24	BRAKE PAD 1500 3600 3700 6000 ALL AXLES		1	BRAKE PAD 1500 3600 3700 6000 ALL AXLES	\$14,591.85
	247063	11/19/24	ADAPTER 6000 DEF FILLER W/CAP AND GASKETS		1	ADAPTER 6000 DEF FILLER W/CAP AND GASKETS	\$12,546.20
	247063	11/19/24	ADAPTER 6000 DEF FILLER W/CAP AND GASKETS		2	HOSE SILICONE 2-3/8 X 36 IN	\$324.00
	247188	11/21/24	NOZZLE DEF FLUID		1	NOZZLE DEF FLUID	\$5,513.95
	247272	11/26/24	COIL 1800 9300 WATER VALVE SOLENOID		1	COIL 1800 9300 WATER VALVE SOLENOID	\$254.58
	247272	11/26/24	COIL 1800 9300 WATER VALVE SOLENOID		2	SWITCH 1500 1990 3600 3700 PANEL	\$512.60



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Muncie Transit Supply	247297	11/27/24	NONSKID 1500 3600 3700 SAFE TREAD GREY 10 X 31 RICON LIFT	27-NOV-24	1	DEFROST NONSKID 1500 3600 3700 SAFE TREAD GREY 10 X 31 RICON LIFT	\$336.60
	247297	11/27/24	NONSKID 1500 3600 3700 SAFE TREAD GREY 10 X 31 RICON LIFT	27-NOV-24	2	ELBOW 1800 9300 HOSE SILICONE TRANS COOLER	\$142.00
	247297	11/27/24	NONSKID 1500 3600 3700 SAFE TREAD GREY 10 X 31 RICON LIFT	27-NOV-24	3	ARM 1500 3600 3700 WIPER	\$853.00
Total for Vendor:	Muncie Transit Supply						\$72,117.83
Myers Tire Supply Distribution Inc	246674	11/05/24	GAUGE TIRE STRAIGHT ON TO CHECK PSI		1	GAUGE TIRE STRAIGHT ON TO CHECK PSI	\$218.36
Total for Vendor:	Myers Tire Supply Distribution Inc						\$218.36



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NAPA Auto Parts	246703	11/06/24	ADHESIVE J-B WELD EPOXY WELD KIT		1	ADHESIVE J-B WELD EPOXY WELD KIT	\$176.40
	247029	11/18/24	FLARE WITH SPIKE		1	FLARE WITH SPIKE	\$359.28
	247192	11/21/24	ADHESIVE J-B WELD EPOXY WELD KIT		1	ADHESIVE J-B WELD EPOXY WELD KIT	\$176.40
Total for Vendor:	NAPA Auto Parts						\$712.08



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National Coatings & Supplies Inc	246616	11/04/24	PAINTE CLEAR COAT ELITE GALLON		1	PAINTE CLEAR COAT ELITE GALLON	\$1,398.40
	246616	11/04/24	PAINTE CLEAR COAT ELITE GALLON		2	PAINTE ACTIVATOR DUPONT METALOK CVP	\$515.20
	246616	11/04/24	PAINTE CLEAR COAT ELITE GALLON		3	CLEANER CROMAX LOW VOC FOR FIBERGLASS	\$99.90
	246616	11/04/24	PAINTE CLEAR COAT ELITE GALLON		4	PAINTE PRIMER FILLER 2K URETHANE	\$1,091.60
	246616	11/04/24	PAINTE CLEAR COAT ELITE GALLON		5	PAINTE SEALER DUPONT METALOK CVP	\$1,288.68
	246749	11/07/24	PAINTE ACCELERATOR DUPONT QUART		1	PAINTE ACCELERATO R DUPONT QUART	\$883.08
	246749	11/07/24	PAINTE ACCELERATOR DUPONT QUART		2	PAINTE ACTIVATOR FOR PRIMER 2K URETHANE	\$472.56



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National Coatings & Supplies Inc	246749	11/07/24	PAINT ACCELERATOR DUPONT QUART		3	REDUCER LOW TEMP	\$207.68
	246751	11/07/24	CLEANER PREPSOL CLEANING SOLVENT FOR METAL		1	CLEANER PREPSOL CLEANING SOLVENT FOR METAL	\$129.62
	246853	11/12/24	POWERTINT WHITE MIXING TINT		1	POWERTINT WHITE MIXING TINT	\$2,154.88
	246853	11/12/24	POWERTINT WHITE MIXING TINT		2	REDUCER MEDIUM TEMP	\$209.56
	246853	11/12/24	POWERTINT WHITE MIXING TINT		3	BINDER IMRON ELITE PRODUCTIVE	\$1,341.84
	246853	11/12/24	POWERTINT WHITE MIXING TINT		4	PAINT ACCELERATO R DUPONT QUART	\$883.08
	246853	11/12/24	POWERTINT WHITE MIXING TINT		5	BINDER	\$469.16
	246853	11/12/24	POWERTINT WHITE MIXING TINT		6	PAINT SLOW ACTIVATOR DUPONT CORLAR	\$835.72
	247275	11/26/24	PAINT PRIMER FILLER 2K		1	PAINT PRIMER	\$1,091.60



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National Coatings & Supplies Inc	247275	11/26/24	URETHANE PAINT PRIMER FILLER 2K URETHANE		2	FILLER 2K URETHANE CUP RPS 0.3L PLUG IN SIEVE STANDARD PAINT GUN	\$214.00
	247275	11/26/24	PAINT PRIMER FILLER 2K URETHANE		3	CUP RPS 0.6L PLUG IN SIEVE STANDARD PAINT GUN	\$690.00
Total for Vendor:	National Coatings & Supplies Inc						\$13,976.56
National Electric Gate Company, Inc	246849	11/12/24	GATE ARM MOW HWP 16FT FIBERGLASS MID HI VERTICAL		1	GATE ARM MOW HWP 16FT FIBERGLASS MID HI VERTICAL	\$450.00
Total for Vendor:	National Electric Gate Company, Inc						\$450.00



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National Oak Distributors Inc	246620	11/04/24	DISC SANDING ROLOC 3IN 24GRIT 3M PRODUCT		1	DISC SANDING ROLOC 3IN 24GRIT 3M PRODUCT	\$540.00
	246620	11/04/24	DISC SANDING ROLOC 3IN 24GRIT 3M PRODUCT		2	PAINT RAPTOR COATING BLACK 2K AEROSOL CAN	\$1,484.16
	246620	11/04/24	DISC SANDING ROLOC 3IN 24GRIT 3M PRODUCT		3	PAINT PRIMER RAPTOR EPOXY 2K AEROSOL CAN	\$1,853.28
	246620	11/04/24	DISC SANDING ROLOC 3IN 24GRIT 3M PRODUCT		4	Sandpaper 80 Grit Airfile Stikit Psa Gold 3M	\$151.05
	246709	11/06/24	TAPE MASKING BROWN 3/4IN 3M		1	TAPE MASKING BROWN 3/4IN 3M	\$712.80
	246709	11/06/24	TAPE MASKING BROWN 3/4IN 3M		2	SANDPAPER DISC 6" FINISHING HOOKIT GRIT 600	\$67.50



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National Oak Distributors Inc	246748	11/07/24	SANDPAPER DISC 7.25 IN 40 GRIT HOOKIT PURPLE 3M CUBITRON		1	SANDPAPER DISC 7.25 IN 40 GRIT HOOKIT PURPLE 3M CUBITRON	\$356.00
	246748	11/07/24	SANDPAPER DISC 7.25 IN 40 GRIT HOOKIT PURPLE 3M CUBITRON		2	ADHESIVE 10 SMC / FIBERGLASS REPAIR 3M	\$1,088.76
	246748	11/07/24	SANDPAPER DISC 7.25 IN 40 GRIT HOOKIT PURPLE 3M CUBITRON		3	PAINT BLACK SATIN UPOL TRIM # 11 HIGH BUILD TOP COAT PREMIUM AEROSOL	\$160.92
	246772	11/08/24	Paint Putty Evercoat	08-NOV-24	1	Paint Putty Evercoat	\$457.32
	246772	11/08/24	Paint Putty Evercoat	08-NOV-24	2	Spreader Bondo Steel 4 PK	\$177.25
	246772	11/08/24	Paint Putty Evercoat	08-NOV-24	3	PAINT RAPTOR COATING WHITE 2K AEROSOL CAN	\$780.72
	246772	11/08/24	Paint Putty	08-NOV-24	4	Hardner	\$46.08



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National Oak Distributors Inc			Evercoat			Cream 4 Oz Tube	
	246772	11/08/24	Paint Putty Evercoat	08-NOV-24	5	Paint Tack Rag	\$206.40
	246812	11/11/24	DISC FLAP CUBITRON 40 GRIT 4.5 X 0.875 INCH		1	DISC FLAP CUBITRON 40 GRIT 4.5 X 0.875 INCH	\$150.20
	246812	11/11/24	DISC FLAP CUBITRON 40 GRIT 4.5 X 0.875 INCH		2	SANDPAPER DISC 8 IN 180 GRIT STIKIT	\$270.54
	246812	11/11/24	DISC FLAP CUBITRON 40 GRIT 4.5 X 0.875 INCH		3	Sandpaper Disc 6IN 180GRIT Stikit Psa Gold	\$287.94
	247030	11/18/24	SANDPAPER DISC 6" FINISHING HOOKIT GRIT 600		1	SANDPAPER DISC 6" FINISHING HOOKIT GRIT 600	\$67.50
	247246	11/25/24	CHEMICAL ADHESIVE REMOVER		1	CHEMICAL ADHESIVE REMOVER	\$453.40
	247246	11/25/24	CHEMICAL ADHESIVE REMOVER		2	SANDPAPER 180 GRIT PSA AIRFILE STIKIT	\$100.70



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						GOLD	
Total for Vendor:	National Oak Distributors Inc						\$9,412.52
Nelson\Nygaard Consulting Associates	246941	11/13/24	123FH038-2 Work Order 2 - 2024 Zero Fare for Youth Annual Report		1	2024 Zero Fare for Youth Annual Report (Contract #123FH038-2)	\$20,141.68
Total for Vendor:	Nelson\Nygaard Consulting Associates						\$20,141.68



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Neopart Transit LLC	246608	11/01/24	WASHER 5000 6000 6300 AXLE		1	WASHER 5000 6000 6300 AXLE	\$1,140.00
	246675	11/05/24	BRAKE PAD 1500 3600 3700 6000 ALL AXLES		1	BRAKE PAD 1500 3600 3700 6000 ALL AXLES	\$14,586.00
	246704	11/06/24	MOUNTING KIT 6000 6300 CALIPER REAR BOLTS AND WASHERS		1	MOUNTING KIT 6000 6300 CALIPER REAR BOLTS AND WASHERS	\$7,997.00
	246704	11/06/24	MOUNTING KIT 6000 6300 CALIPER REAR BOLTS AND WASHERS		2	SWITCH PRESSURE 5000 6000 LRV WAVE EXIT DOOR	\$512.60
	246704	11/06/24	MOUNTING KIT 6000 6300 CALIPER REAR BOLTS AND WASHERS		3	BRAKE CHAMBER 1500 3600 3700 TAG LH	\$331.20
	246773	11/08/24	BOX 6000 LIFT CONTROL		1	BOX 6000 LIFT CONTROL	\$5,118.10
	246807	11/11/24	BRAKE CHAMBER 1500 3600 3700 TAG AXLE RH		1	BRAKE CHAMBER 1500 3600 3700 TAG	\$527.16



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Neopart Transit LLC	246967	11/14/24	ROLLER 6000 LATCH ARM LIFT-U		1	AXLE RH ROLLER 6000 LATCH ARM LIFT-U	\$484.00
	246967	11/14/24	ROLLER 6000 LATCH ARM LIFT-U		2	HINGE 6000 6300 LEAF RAMP PLATE ASSY	\$103.84
	247018	11/18/24	BOX 6000 LIFT CONTROL		1	BOX 6000 LIFT CONTROL	\$2,047.24
	247247	11/25/24	PIN 6000 SUPPORT LIFT LOWERING FLOOR ASSEMBLY		1	PIN 6000 SUPPORT LIFT LOWERING FLOOR ASSEMBLY	\$1,005.20
	247298	11/27/24	HEAD 1500 3600 3700 5000 6000 9300 CONTROL FIRE SUPPESSION		1	HEAD 1500 3600 3700 5000 6000 9300 CONTROL FIRE SUPPESSION	\$872.80
Total for Vendor:	Neopart Transit LLC						\$34,725.14



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New Pig Corporation	246649	11/05/24	ABSORBANT MAT GREY 15 X 20 COOLANT/OIL		1	ABSORBANT MAT GREY 15 X 20 COOLANT/OI L	\$5,376.00
Total for Vendor: New Pig Corporation							\$5,376.00
OfficeMotive Inc DBA Capital Typing	246937	11/13/24	124DX005 - Communication Access Real Time (CART) Transcription Services		1	2025 - CART & Transcript ion Services	\$19,305.00
	246937	11/13/24	124DX005 - Communication Access Real Time (CART) Transcription Services		2	2026 - CART & Transcript ion Services	\$19,305.00
Total for Vendor: OfficeMotive Inc DBA Capital Typing							\$38,610.00



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PPG Architectural Finishes, Inc.	246724	11/07/24	PAINT EPOXY GRIT YELLOW 2-PART PPG AMERLOCK		1	PAINT EPOXY GRIT YELLOW 2- PART PPG AMERLOCK	\$781.36
	247176	11/21/24	PAINT EPOXY GRIT YELLOW 2-PART PPG AMERLOCK		1	PAINT EPOXY GRIT YELLOW 2- PART PPG AMERLOCK	\$976.70
Total for Vendor:	PPG Architectural Finishes, Inc.						\$1,758.06
PSI Repair Services, Inc.	247282	11/26/24	CABLE LRV DEN I- III A21 SMA INVERTER Quote#106341- 103717		1	CABLE LRV DEN I-III A21 SMA INVERTER	\$3,525.00
	247283	11/26/24	MODULE LRV VOLTAGE MEASUREMENT AQUISITION DEN I-III SMA INVERTER Quote #106340-103716		1	MODULE LRV VOLTAGE MEASUREMEN T AQUISITION DEN I-III SMA INVERTER	\$49,575.00
Total for Vendor:	PSI Repair Services, Inc.						\$53,100.00



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Peak Consulting Group LLC	246714	11/06/24	123FH038-1. Work Order 2 Environmental General Consulting Services		1	General Consulting - Environmen tal	\$30,664.00
Total for Vendor: Peak Consulting Group LLC							\$30,664.00
Penn Machine Company LLC	247230	11/24/24	LUBE LRV TIRE PRESS BONALIN GOLD		1	LUBE LRV TIRE PRESS BONALIN GOLD	\$1,456.00
Total for Vendor: Penn Machine Company LLC							\$1,456.00
Professional Plastics, Inc.	247047	11/19/24	BLOCK SLIDING RIGHT TRACK BRAKE LRV		1	BLOCK SLIDING RIGHT TRACK BRAKE LRV	\$3,065.60
Total for Vendor: Professional Plastics, Inc.							\$3,065.60
Proto-Sheet Metal Products Inc	246779	11/10/24	BOX LRV DEN V- VII AIR INTAKE CHOPPER ASSY RH		1	BOX LRV DEN V-VII AIR INTAKE CHOPPER ASSY RH	\$3,798.43
Total for Vendor: Proto-Sheet Metal Products Inc							\$3,798.43



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Public Sector Search & Consulting	247238	11/25/24	024RB007 Public Sector Search and Consulting - Executive Recruitment Chief of Police and Emergency Management		1	2024 Executive Recruitment Services - Chief of Police and Emergency Management	\$75,000.00
Total for Vendor:	Public Sector Search & Consulting						\$75,000.00



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Quality Minerals LLC	246775	11/08/24	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG		1	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG	\$13,557.50
	247304	11/27/24	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG		1	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG	\$4,785.00
	247305	11/27/24	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG		1	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG	\$1,595.00
	247306	11/27/24	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG		1	CHEMICAL MAG CHLORIDE GRANULAR ICE MELT 50 LB BAG	\$3,190.00
Total for Vendor:	Quality Minerals LLC						\$23,127.50



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R.S. Hughes Company, Inc.	246726	11/07/24	GLOVE CUT RESISTANT LARGE HEXARMOR HELIX BLUE		1	GLOVE CUT RESISTANT LARGE HEXARMOR HELIX BLUE	\$913.20
	246780	11/10/24	Chemical Sealant Silicone Aluminum 12oz		1	Chemical Sealant Silicone Aluminum 12oz	\$310.32
	246780	11/10/24	Chemical Sealant Silicone Aluminum 12oz		2	CHEMICAL SEALANT SILICONE WHITE	\$38.84
	246780	11/10/24	Chemical Sealant Silicone Aluminum 12oz		3	SEALANT SILICONE BLACK HIGH PERFOMANCE 10.1 OZ TUBE	\$132.48
	247218	11/21/24	Chemical Sealant Silicone Aluminum 12oz		1	Chemical Sealant Silicone Aluminum 12oz	\$310.32
	247257	11/26/24	BRUSH WIRE BURNISHING 3/4 IN KNOT STYLE 1/4 IN SHANK		1	BRUSH WIRE BURNISHING 3/4 IN KNOT STYLE 1/4 IN SHANK	\$277.80



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Total for Vendor:	R.S. Hughes Company, Inc.						\$1,982.96



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RS America Inc	244278	08/07/24	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	11-NOV-24	1	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	\$764.40
	244278	08/07/24	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	11-NOV-24	2	TERMINAL LRV DEN I- VIII LUG ONE HOLE 1/4" STUD	\$35.50
	244278	08/07/24	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	11-NOV-24	3	RELAY LRV DEN I-VII TIMER DELAY DEADMAN	\$415.08
	246650	11/05/24	RELAY MOW 12VDC 10A WCH		1	RELAY MOW 12VDC 10A WCH	\$97.20
	246731	11/07/24	TOOL CONNECTOR DEUTSCH		1	TOOL CONNECTOR DEUTSCH	\$281.00
	246781	11/10/24	Tool Pin Remover LRV Hts/Tyco		1	Tool Pin Remover LRV Hts/Tyco	\$146.88
	246977	11/14/24	RELAY MOW 110 VDC 8 PIN ROUND IMPULSE		1	RELAY MOW 110 VDC 8 PIN ROUND IMPULSE	\$64.02
	246977	11/14/24	RELAY MOW 110 VDC 8 PIN ROUND		2	Fuse Bussman	\$97.20



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RS America Inc			IMPULSE			Multimeter	
	246977	11/14/24	RELAY MOW 110 VDC 8 PIN ROUND IMPULSE		3	MOW LRV RELAY MOW AC 120V 10A 8 PIN ROUND	\$78.24
	246977	11/14/24	RELAY MOW 110 VDC 8 PIN ROUND IMPULSE		4	POWER SUPPLY MOW DC-DC 24V 8.4A	\$174.78
	247026	11/18/24	FUSE LRV DEN V- VII 10A 10 X 38MM 1000VDC DC SIBA		1	FUSE LRV DEN V-VII 10A 10 X 38MM 1000VDC DC SIBA	\$279.00
	247026	11/18/24	FUSE LRV DEN V- VII 10A 10 X 38MM 1000VDC DC SIBA		2	TUBE SPIRAL WRAP WHITE PANDUIT LRV	\$112.41
	247026	11/18/24	FUSE LRV DEN V- VII 10A 10 X 38MM 1000VDC DC SIBA		3	TOOL LRV EXTRACTION MOLEX	\$58.35
	247026	11/18/24	FUSE LRV DEN V- VII 10A 10 X 38MM 1000VDC DC SIBA		4	Tool Pin Remover LRV Hts/Tyco	\$440.64
	247026	11/18/24	FUSE LRV DEN V- VII 10A 10 X		5	Relay LRV Den V	\$17,130.00



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RS America Inc			38MM 1000VDC DC SIBA			Control 17-30VDC 2NO/2NC W/Varistor	
	247026	11/18/24	FUSE LRV DEN V- VII 10A 10 X 38MM 1000VDC DC SIBA		6	RELAY LRV DEN VIII CONTACTOR 2NO 2NC	\$14,018.00
	247033	11/18/24	SHRINK WRAP BOTTLE ROCKET SD160 DEN V LRV		1	SHRINK WRAP BOTTLE ROCKET SD160 DEN V LRV	\$34.80
	247033	11/18/24	SHRINK WRAP BOTTLE ROCKET SD160 DEN V LRV		2	PORT CHANGER DB9M-DB9M MINI GENDER LRV	\$6.68
	247033	11/18/24	SHRINK WRAP BOTTLE ROCKET SD160 DEN V LRV		3	CONNECTOR RCA PLUG TO BNC PLUG SD160 LRV	\$12.42
	247033	11/18/24	SHRINK WRAP BOTTLE ROCKET SD160 DEN V LRV		4	SWITCH 2 POLE LATCHING ILLUMINATE D DASH LRV	\$430.50
	247033	11/18/24	SHRINK WRAP BOTTLE ROCKET		5	FUSE LRV DEN VIII	\$575.60



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RS America Inc			SD160 DEN V LRV			SIDEWALL HEATER 10A 1500V AC	
	247033	11/18/24	SHRINK WRAP BOTTLE ROCKET SD160 DEN V LRV		6	THYRISTOR INVERTER PROTECTION MODULE LRV	\$6,465.20
	247226	11/24/24	TOOL LRV DEN I- VII SPRING TERMINAL SCREW DRIVER		1	TOOL LRV DEN I-VII SPRING TERMINAL SCREW DRIVER	\$509.52
Total for Vendor:	RS America Inc						\$42,227.42
Rail Heating Products & Services Inc	246643	11/04/24	SENSOR HTR 10FT SW TEMPERATURE W/ALUMN BLOCK MOW		1	SENSOR HTR 10FT SW TEMPERATUR E W/ALUMN BLOCK MOW	\$2,916.00
Total for Vendor:	Rail Heating Products & Services Inc						\$2,916.00



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Railworks Track Systems Inc	247252	11/25/24	124DN007 - RailWorks - Bi- annual N-Line Resurfacing		1	2024 Track Resurfacin g	\$242,835.00
	247252	11/25/24	124DN007 - RailWorks - Bi- annual N-Line Resurfacing		2	2025 Track Resurfacin g	\$754,800.00
	247252	11/25/24	124DN007 - RailWorks - Bi- annual N-Line Resurfacing		3	2026 Track Resurfacin g	\$754,800.00
	247252	11/25/24	124DN007 - RailWorks - Bi- annual N-Line Resurfacing		4	2027 Track Resurfacin g	\$377,400.00
Total for Vendor:	Railworks Track Systems Inc						\$2,129,835.00



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Rebel Railway Supply CO	244857	08/22/24	Assy Hxp Aftac Sub Conv 52HZ MOW	18-NOV-24	1	Assy Hxp Aftac Sub Conv 52HZ MOW	\$7,980.00
	246512	10/28/24	RECEIVER LRV MOW AFTAC HXP IS 6.4 KHZ	18-NOV-24	1	RECEIVER LRV MOW AFTAC HXP IS 6.4 KHZ	\$23,670.00
	246645	11/05/24	EQUALIZER DISCHARGE UNIT ONLY HD MOW SAFETRAN		1	EQUALIZER DISCHARGE UNIT ONLY HD MOW SAFETRAN	\$350.00
	246949	11/14/24	ARRESTER MOW AGA-1 GE LIGHTNING		1	ARRESTER MOW AGA-1 GE LIGHTNING	\$1,950.00
	246979	11/14/24	EQUALIZER MOW AGE-1 GE		1	EQUALIZER MOW AGE-1 GE	\$825.00
	247038	11/18/24	LAMP SIGNAL ASPECT GREEN LED GE RM4 MOW		1	LAMP SIGNAL ASPECT GREEN LED GE RM4 MOW	\$3,400.00
	247227	11/24/24	Switch Grs Machine Hand Crank MOW LRV		1	Switch Grs Machine Hand Crank MOW LRV	\$1,875.00
Total for Vendor:	Rebel Railway Supply CO						\$40,050.00



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Rexel USA Inc	246978	11/14/24	Tape Electrical Moisture Sealant 2 1/2"X10" MOW		1	Tape Electrical Moisture Sealant 2 1/2"X10" MOW	\$287.20
	247041	11/18/24	Tape Vinyl Electrical 3/4" MOW LRV		1	Tape Vinyl Electrical 3/4" MOW LRV	\$200.57
	247204	11/21/24	Tape 3M Self- Fusing Silicone Rubber 1IN MOW LRV		1	Tape 3M Self- Fusing Silicone Rubber 1IN MOW LRV	\$646.81
	247225	11/24/24	INDICATOR MOW TPSS CHARGER GREEN		1	INDICATOR MOW TPSS CHARGER GREEN	\$120.60
Total for Vendor:	Rexel USA Inc						\$1,255.18
Ricon Corporation	247299	11/27/24	PIN LIFT 1500 PIVOT W/ BEARING KIT RICON LIFT		1	PIN LIFT 1500 PIVOT W/ BEARING KIT RICON LIFT	\$1,248.96
Total for Vendor:	Ricon Corporation						\$1,248.96



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Rocky Mountain Saw Blades	246981	11/14/24	BLADE LRV SAW BAND BI METAL 1 X 3-4 X 119 1/2		1	BLADE LRV SAW BAND BI METAL 1 X 3-4 X 119 1/2	\$706.20
	247229	11/24/24	BLADE LRV SAW BAND BI METAL 1 X 3-4 X 119 1/2		1	BLADE LRV SAW BAND BI METAL 1 X 3-4 X 119 1/2	\$2,059.75
Total for Vendor:	Rocky Mountain Saw Blades						\$2,765.95
Ross & White Company	246777	11/08/24	724DR014 - Elati train wash parts		1	Elati Car Wash Parts	\$15,030.00
Total for Vendor:	Ross & White Company						\$15,030.00
Royal Supply Company	246808	11/11/24	CLIP ALLIGATOR BLACK		1	CLIP ALLIGATOR BLACK	\$109.66
Total for Vendor:	Royal Supply Company						\$109.66



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SET Environmental Inc	245826	10/02/24	122DO006 - Industrial Hygiene Services 10% SBE 9/23/22 - 9/22/25 - balance of PO 226508 due to vendor name change	01-NOV-24	1	Balance of Year 1, 9/23/2022 to 9/22/2026 - Industrial Hygiene Services from PO 226508	\$19,325.18
	245826	10/02/24	122DO006 - Industrial Hygiene Services 10% SBE 9/23/22 - 9/22/25 - balance of PO 226508 due to vendor name change	01-NOV-24	2	SET Environmen tal Inc Exercise Option Yr 1 PO245826 2024	\$11,072.65
	245826	10/02/24	122DO006 - Industrial Hygiene Services 10% SBE 9/23/22 - 9/22/25 - balance of PO 226508 due to vendor name change	01-NOV-24	3	SET Environmen tal Inc Exercise Option Yr 1 PO245826 2025	\$33,216.21
Total for Vendor:	SET Environmental Inc						\$63,614.04



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Saf-T-glove, Inc.	246822	11/11/24	GLASSES SAFETY ERGONOMIC FRAME		1	GLASSES SAFETY ERGONOMIC FRAME	\$630.00
	246822	11/11/24	GLASSES SAFETY ERGONOMIC FRAME		2	GLASSES SAFETY SMALL FRAME	\$252.00
Total for Vendor:	Saf-T-glove, Inc.						\$882.00
Safe Fleet Bus & Rail	247184	11/21/24	MECHANISM 5000 6000 TIP TAP W/PLATE MIRROR		1	MECHANISM 5000 6000 TIP TAP W/PLATE MIRROR	\$673.80
Total for Vendor:	Safe Fleet Bus & Rail						\$673.80
Safety & Construction Supply	246788	11/11/24	Liner Hat Cold Weather Cap Anchor Brand by Nasco		1	Liner Hat Cold Weather Cap Anchor Brand by Nasco	\$44.10
	247234	11/25/24	TRIANGLE WARNING REFLECTOR KIT		1	TRIANGLE WARNING REFLECTOR KIT	\$479.40
Total for Vendor:	Safety & Construction Supply						\$523.50



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Salt Lake Wholesale Sports	247073	11/19/24	824DS014 RTD Transit Police Ammunition		1	2024 Ammunition Purchase	\$181,001.08
Total for Vendor:	Salt Lake Wholesale Sports						\$181,001.08
Sam Hill Oil, Inc.	247076	11/20/24	LUBRICANT HOIST HYDRAULIC PREMIUM ISO 32 55 GAL DRUM		1	LUBRICANT HOIST HYDRAULIC PREMIUM ISO 32 55 GAL DRUM	\$2,903.08
Total for Vendor:	Sam Hill Oil, Inc.						\$2,903.08



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Sanity US Inc	235515	09/01/23	Contract 723DH048 - 2023 & 2024 funding Sanity CMS - 18IL020 - AM No. 4 - POP August 31, 2023 to August 30, 2025	05-NOV-24	1	2023 - Sanity CMS - Sole Source - 18IL020 - AM No. 4	\$48,000.00
	235515	09/01/23	Contract 723DH048 - 2023 & 2024 funding Sanity CMS - 18IL020 - AM No. 4 - POP August 31, 2023 to August 30, 2025	05-NOV-24	2	2024 - Sanity CMS - Sole Source - 18IL020 - AM No. 4	\$100,000.00
	235515	09/01/23	Contract 723DH048 - 2023 & 2024 funding Sanity CMS - 18IL020 - AM No. 4 - POP August 31, 2023 to August 30, 2025	05-NOV-24	3	Add Funding - Sanity - 723DH048 - Increase Developer Seats - 10EA. - PO235515 - Expense Funding - A. Sucherman = P. M. - Buyer = J.	\$3,480.00



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Sanity US Inc	235515	09/01/23	Contract 723DH048 - 2023 & 2024 funding Sanity CMS - 18IL020 - AM No. 4 - POP August 31, 2023 to August 30, 2025	05-NOV-24	4	Cintron Add Funding - Sanity - Sole Source - 723DH048 - PO235515 - Expense Funding - A. Sucherman = P. M. - Buyer = J. Cintron	\$1,450.00
Total for Vendor:	Sanity US Inc						\$152,930.00



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Sardo Bus & Coach Upholstery	247285	11/26/24	COVER ONLY VINYL SEAT STANDARD BOTTOM DEN V LRV		1	COVER ONLY VINYL SEAT STANDARD BOTTOM DEN V LRV	\$13,666.00
	247285	11/26/24	COVER ONLY VINYL SEAT STANDARD BOTTOM DEN V LRV		2	COVER ONLY VINYL SEAT STANDARD BACK RH DEN V LRV	\$8,199.60
	247285	11/26/24	COVER ONLY VINYL SEAT STANDARD BOTTOM DEN V LRV		3	COVER ONLY VINYL SEAT STANDARD BACK LH DEN V LRV	\$8,199.60
	247285	11/26/24	COVER ONLY VINYL SEAT STANDARD BOTTOM DEN V LRV		4	COVER ONLY VINYL SEAT NARROW BOTTOM DEN V LRV	\$2,733.20
	247285	11/26/24	COVER ONLY VINYL SEAT STANDARD BOTTOM DEN V LRV		5	COVER ONLY VINYL SEAT NARROW BACK RH V LRV	\$1,366.60
	247285	11/26/24	COVER ONLY VINYL SEAT STANDARD BOTTOM DEN V LRV		6	COVER ONLY VINYL SEAT NARROW BACK LH DEN V LRV	\$1,366.60



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Total for Vendor:	Sardo Bus & Coach Upholstery						\$35,531.60
Schunk Carbon Technology LLC	246717	11/06/24	ROD COUPLING PANTOGRAPH LRV		1	ROD COUPLING PANTOGRAPH LRV	\$1,578.42
	246952	11/14/24	WASHER GROUND BRUSH CONTACT LRV		1	WASHER GROUND BRUSH CONTACT LRV	\$861.40
Total for Vendor:	Schunk Carbon Technology LLC						\$2,439.82



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Selective Transit Parts	246631	11/04/24	NOZZLE 6000 THERMO 230 0.65 GPH SPHEROS		1	NOZZLE 6000 THERMO 230 0.65 GPH SPHEROS	\$562.80
	246745	11/07/24	NOZZLE 6000 THERMO 230 0.65 GPH SPHEROS		1	NOZZLE 6000 THERMO 230 0.65 GPH SPHEROS	\$562.80
	246810	11/11/24	GASKET 1800 6000 9300 PAN ZF TRANSMISSION		1	GASKET 1800 6000 9300 PAN ZF TRANSMISSI ON	\$396.25
	247165	11/20/24	GASKET 1800 6000 9300 PAN ZF TRANSMISSION		1	GASKET 1800 6000 9300 PAN ZF TRANSMISSI ON	\$475.50
Total for Vendor:	Selective Transit Parts						\$1,997.35



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Senergy Petroleum LLC	246614	11/04/24	LUBRICANT SYNTHETIC OIL GEAR 80W90 TEXAS STAR		1	LUBRICANT SYNTHETIC OIL GEAR 80W90 TEXAS STAR	\$3,224.80
	246647	11/05/24	LUBRICANT RED GREASE NO 2 400 LB DRUM		1	LUBRICANT RED GREASE NO 2 400 LB DRUM	\$1,748.00
Total for Vendor:	Senergy Petroleum LLC						\$4,972.80
Seon Design (USA) Corp.	246633	11/04/24	CAMERA EXTERIOR		1	CAMERA EXTERIOR	\$1,248.00
Total for Vendor:	Seon Design (USA) Corp.						\$1,248.00



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Siemens Mobility Inc	246813	11/11/24	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA#4701132021 S/N 41-09- 9102136229-0 REPAIR CODE 59 TRIPS MCB	11-NOV-24	1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$1.00
	246816	11/11/24	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA#4701132021 S/N 43-09- 910221422-05--0 REPAIR CODE 59 TRIPS MCB	11-NOV-24	1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$1.00
	246820	11/11/24	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA#4701132021 S/N 48-08- 9101267142-0- REPAIR CODE 59 TRIPS MCB	11-NOV-24	1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$1.00
	246823	11/11/24	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA#	11-NOV-24	1	MODULE LRV DEN V-VII INVERTER PROTECTION	\$1.00



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Siemens Mobility Inc			4701132021 S/N 06-05-MS5982- 0001-0 REPAIR CODE 59 TRIPS MCB			A50 AO50	
	246826	11/11/24	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA#4701132021 S/N 03-08- 9100234708-0 REPAIR CODE 59 TRIPS MCB	11-NOV-24	1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$1.00
	246827	11/11/24	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA# 4701132021 S/N 16-08- 9100357118-0 REPAIR CODE 59 TRIPS MCB	11-NOV-24	1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$1.00
	246828	11/11/24	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA# 4701132021 S/N 20-08- 9100410620-0 REPAIR CODE 59	11-NOV-24	1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$1.00



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Siemens Mobility Inc	246829	11/11/24	TRIPS MCB MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 RMA# 4701132021 S/N 39-08- 9100888803-0 REPAIR CODE 59		1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$1.00
	246832	11/11/24	TRIPS MCB MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50 S/N12-08- 9100328422-0 & S/N 12-08- 9100482513-0 RMA#4701132650 Date :11/05/2024		1	MODULE LRV DEN V-VII INVERTER PROTECTION A50 AO50	\$41,274.00
	247289	11/26/24	CABLE COAXIAL RG-59 AWG22 75OHM 600V DEN V LRV		1	CABLE COAXIAL RG-59 AWG22 75OHM 600V DEN V LRV	\$980.00
	247289	11/26/24	CABLE COAXIAL RG-59 AWG22 75OHM 600V DEN V LRV		2	COVER PROTECTIVE SWITCH LENS CAP CAB SD160 LRV	\$306.00



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Total for Vendor: Siemens Mobility Inc							\$42,568.00
Spacecraft Components Corporation	247043	11/18/24	Plug Connector Straight ATS SZ16-10P W/3EA 14AWG Den V		1	Plug Connector Straight ATS SZ16- 10P W/3EA 14AWG Den V	\$141.90
Total for Vendor: Spacecraft Components Corporation							\$141.90
Sportworks Global	247185	11/21/24	MAGNET KIT DL2 BIKE RACK		1	MAGNET KIT DL2 BIKE RACK	\$1,233.00
Total for Vendor: Sportworks Global							\$1,233.00
Statewide Internet Portal Authority	246723	11/07/24	824DT052 - SIPA - 2025 Mandiant IR Retainer		1	Google Mandiant IR Retainer 2025 Renewal SIPA 2025	\$107,737.13
	246723	11/07/24	824DT052 - SIPA - 2025 Mandiant IR Retainer		2	Google Mandiant IR Retainer 2025 Renewal SIPA 2026	\$9,794.28
Total for Vendor: Statewide Internet Portal Authority							\$117,531.41



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Stone Security LLC	247253	11/25/24	024EB006 CCTV Cameras and Accessories		1	2024 Phase V	\$253,404.63
Total for Vendor: Stone Security LLC							\$253,404.63
Team Petroleum, LLC	246641	11/04/24	OIL 5W30 FULL SYNTHETIC 55 GALLON DRUM		1	OIL 5W30 FULL SYNTHETIC 55 GALLON DRUM	\$1,421.38
	246721	11/07/24	LUBRICANT RED GREASE CONOCO 120 LB KEG		1	LUBRICANT RED GREASE CONOCO 120 LB KEG	\$2,524.40
	247303	11/27/24	CHEMICAL CLEANER SOLVENT WINDSHIELD WIPER WASHER READY-MIX		1	CHEMICAL CLEANER SOLVENT WINDSHIELD WIPER WASHER READY-MIX	\$558.80
Total for Vendor: Team Petroleum, LLC							\$4,504.58
Techni-Tool, Inc.	246854	11/12/24	Chemical Spray Sensor / Circuit Cooler Testing		1	Chemical Spray Sensor / Circuit Cooler Testing	\$1,533.60
Total for Vendor: Techni-Tool, Inc.							\$1,533.60



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Teknoware Inc	240264	03/06/24	SIGN LRV DEN VIII SIDE DESTINATION	11-NOV-24	1	SIGN LRV DEN VIII SIDE DESTINATIO N	\$6,656.61
	242108	05/17/24	SIGN LRV DEN VIII AMBER RUN NUMBER LED	11-NOV-24	1	SIGN LRV DEN VIII AMBER RUN NUMBER LED	\$18,475.80
	242108	05/17/24	SIGN LRV DEN VIII AMBER RUN NUMBER LED	11-NOV-24	2	LIGHT BARREL LED WHITE 28V DEN V LRV	\$1,590.00
	243463	07/14/24	INDICATOR LIGHT BRAKE APPLIED LED BLUE DEN V LRV	11-NOV-24	1	INDICATOR LIGHT BRAKE APPLIED LED BLUE DEN V LRV	\$3,548.16
Total for Vendor:	Teknoware Inc						\$30,270.57



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The AfterMarket Parts Company	241029	04/09/24	BRACKET 1500 3600 3700 DOOR PROP	27-NOV-24	1	BRACKET 1500 3600 3700 DOOR PROP	\$165.60
	241029	04/09/24	BRACKET 1500 3600 3700 DOOR PROP	27-NOV-24	2	PANEL 3600 SEAT BOTTOM COVER	\$198.38
	241029	04/09/24	BRACKET 1500 3600 3700 DOOR PROP	27-NOV-24	3	FAN 1800 9300 DRIVER DASH	\$1,329.40
	242294	05/23/24	MIRROR 1500 3600 3700 EXTERIOR STREETSIDE LH	27-NOV-24	1	MIRROR 1500 3600 3700 EXTERIOR STREETSIDE LH	\$3,771.36
	242294	05/23/24	MIRROR 1500 3600 3700 EXTERIOR STREETSIDE LH	27-NOV-24	2	RESTRAINT 1800 9300 ASSY WHEELCHAIR SLIDING ARM CURBSIDE	\$2,733.52
	242651	06/11/24	BELT 1500 3600 3700 A/C COMPRESSOR	21-NOV-24	1	BELT 1500 3600 3700 A/C COMPRESSOR	\$2,182.80
	242651	06/11/24	BELT 1500 3600 3700 A/C	21-NOV-24	2	VALVE AIR 1500 3600	\$1,314.00



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The AfterMarket Parts Company			COMPRESSOR			3700 SKINNER ENTRANCE DOOR	
	243009	06/25/24	SCREW 1800 9300 9400 SST 1/4 INCH X 1 INCH LONG	21-NOV-24	1	SCREW 1800 9300 9400 SST 1/4 INCH X 1 INCH LONG	\$151.80
	243009	06/25/24	SCREW 1800 9300 9400 SST 1/4 INCH X 1 INCH LONG	21-NOV-24	2	PUMP 1800 9300 POWERPACK ASSY 24 VDC WHEELCHAIR LIFT	\$3,602.04
	243621	07/18/24	HARNES 1990 TAG LOCK CYLINDER	13-NOV-24	2	CYLINDER 1800 6000 9300 9400 GAS SPRING FLIP UP SEAT	\$1,923.60
	243621	07/18/24	HARNES 1990 TAG LOCK CYLINDER	13-NOV-24	3	GASKET 1500 3600 DOOR SEAL MOUNTED	\$33.26
	243621	07/18/24	HARNES 1990 TAG LOCK CYLINDER	13-NOV-24	4	SEAL 1800 9300 SHAFT REAR AXLE BRAKE	\$780.15
	245548	09/19/24	DOOR ASSY 3600	21-NOV-24	1	DOOR ASSY	\$6,057.90



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The AfterMarket Parts Company			3700 BAGGAGE W/ SIDE MARKER LH CURBSIDE			3600 3700 BAGGAGE W/ SIDE MARKER LH CURBSIDE	
	245583	09/23/24	LATCH 1500 3600 3700 ASSY CYLINDER REBUILT	21-NOV-24	1	LATCH 1500 3600 3700 ASSY CYLINDER REBUILT	\$7,808.16
	245583	09/23/24	LATCH 1500 3600 3700 ASSY CYLINDER REBUILT	21-NOV-24	2	FILLER 1500 3600 3700 ASSY DEF EMCO	\$6,655.41
	245755	09/27/24	DIPSTICK 5000 6000 6300 WIPER WASHER BOTTLE	21-NOV-24	1	DIPSTICK 5000 6000 6300 WIPER WASHER BOTTLE	\$175.00
	245755	09/27/24	DIPSTICK 5000 6000 6300 WIPER WASHER BOTTLE	21-NOV-24	2	PANEL 1500 3600 STRIP ASSY FINISHING ADJUST	\$261.69
	245755	09/27/24	DIPSTICK 5000 6000 6300 WIPER WASHER BOTTLE	21-NOV-24	3	BRACKET 1500 1990 3600 3700 BUMPER REAR MOUNT LH	\$150.00
	245755	09/27/24	DIPSTICK 5000	21-NOV-24	4	BRACKET	\$78.00



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The AfterMarket Parts Company			6000 6300 WIPER WASHER BOTTLE			1500 3600 3661-3674 3700 DOOR STRAP	
	245883	10/07/24	PANEL 1500 ASSEMBLY MELMINE REAR LH GREY	21-NOV-24	1	PANEL 1500 ASSEMBLY MELMINE REAR LH GREY	\$224.16
	245883	10/07/24	PANEL 1500 ASSEMBLY MELMINE REAR LH GREY	21-NOV-24	2	MIRROR 1800 9300 ASSY CS	\$4,567.68
	246226	10/17/24	O-RING 1800 9300 CENTER HOOP BEARING ASSY	21-NOV-24	1	O-RING 1800 9300 CENTER HOOP BEARING ASSY	\$78.45
	246226	10/17/24	O-RING 1800 9300 CENTER HOOP BEARING ASSY	21-NOV-24	2	CLIP 1800 9300 HAIR PIN CENTER HOOP BEARING NUT	\$125.00
	246226	10/17/24	O-RING 1800 9300 CENTER HOOP BEARING ASSY	21-NOV-24	3	SHAFT 1800 9300 BEARING CENTER HOOP ASSY	\$1,400.00
	246226	10/17/24	O-RING 1800 9300 CENTER HOOP	21-NOV-24	4	CLAMP 1800 9300 HOSE	\$282.42



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The AfterMarket Parts Company	246226	10/17/24	BEARING ASSY O-RING 1800 9300 CENTER HOOP BEARING ASSY	21-NOV-24	5	REAR ABS COVER 1800 9300 9400 CENTER HOOP BEARING	\$911.16
	246323	10/22/24	TRIM 1500 3600 3700 ASSEMBLY SASH WCL REAR	21-NOV-24	1	TRIM 1500 3600 3700 ASSEMBLY SASH WCL REAR	\$236.90
	246323	10/22/24	TRIM 1500 3600 3700 ASSEMBLY SASH WCL REAR	21-NOV-24	2	TRIM 1500 3600 3700 SASH WCL REAR	\$68.97
	246451	10/25/24	COVER 9300 BOTTOM COMPLETE W/ DRAIN	21-NOV-24	1	COVER 9300 BOTTOM COMPLETE W/ DRAIN	\$5,074.36
	246451	10/25/24	COVER 9300 BOTTOM COMPLETE W/ DRAIN	21-NOV-24	2	KIT 1500 3600 3700 POWER STEERING SUPPRESSOR RETROFIT	\$2,191.90
	246451	10/25/24	COVER 9300 BOTTOM COMPLETE W/ DRAIN	21-NOV-24	3	SHIM 1500 3600 3661- 3674 3700 ACCESS DOOR	\$22.55
	246545	10/29/24	SPRING GAS 1500	21-NOV-24	1	SPRING GAS	\$729.80



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The AfterMarket Parts Company			3600 3700 ENGINE DOOR			1500 3600 3700 ENGINE DOOR	
	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	2	HOSE 1500 3600 3700 DEAERATION ENGINE ISX	\$195.18
	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	3	HOSE 1500 3600 3700 HUMP CAC PIPING	\$1,318.40
	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	4	DIFFUSER 3600 3700 PASSENGER AIR VENT	\$27.00
	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	5	ELBOW 1800 9300 SILICONE 90 DEG 1.00 X 1.13 BOOST PUMP	\$1,382.60
	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	6	TRIM 1800 9300 9400 EXIT DOOR SEAL FORE	\$359.12
	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	7	TRIM 1800 9300 9400 EXIT DOOR FORE	\$411.68

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The AfterMarket Parts Company	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	8	TRIM 1800 9300 9400 EXIT DOOR AFT	\$411.68
	246545	10/29/24	SPRING GAS 1500 3600 3700 ENGINE DOOR	21-NOV-24	9	MODULE 1800 9300 9400 HVAC CONTROL	\$1,938.62
	246576	10/31/24	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH	21-NOV-24	1	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH	\$7,973.32
	246576	10/31/24	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH	21-NOV-24	2	NOSING 1800 9300 9400 EXIT DOOR YELLOW	\$800.88
	246576	10/31/24	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH	21-NOV-24	3	PLATE 1500 3600 3700 FRONT BUMPER BACK RH/LH	\$210.22
	246617	11/04/24	ALTERNATOR 1500 3600 3700		1	ALTERNATOR 1500 3600 3700	\$11,336.04
	246619	11/04/24	PANEL 1500 ASSEMBLY MELMINE REAR LH GREY		1	PANEL 1500 ASSEMBLY MELMINE REAR LH GREY	\$224.16
	246619	11/04/24	PANEL 1500		2	VALVE 1500	\$3,960.56



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The AfterMarket Parts Company			ASSEMBLY MELMINE REAR LH GREY			3600 3700 ASSEMBLY TAG AXLE STEER	
	246621	11/04/24	HUB 1800 9300 9400 ASSEMBLY CENTER AXLE		1	HUB 1800 9300 9400 ASSEMBLY CENTER AXLE	\$7,241.04
	246621	11/04/24	HUB 1800 9300 9400 ASSEMBLY CENTER AXLE		2	SEAL 5000 6000 - 6340 HUB FRONT	\$2,106.00
	246622	11/04/24	SWITCH 5000 6000 DRIVER SEAT AUTO ACTUATOR		1	SWITCH 5000 6000 DRIVER SEAT AUTO ACTUATOR	\$220.74
	246622	11/04/24	SWITCH 5000 6000 DRIVER SEAT AUTO ACTUATOR		2	LATCH 1800 9300 PADDLE EQUIPMENT BOX	\$258.36
	246622	11/04/24	SWITCH 5000 6000 DRIVER SEAT AUTO ACTUATOR		3	THERMOSTAT 1500 3600 3700 A/C PARCEL RACK	\$198.18
	246622	11/04/24	SWITCH 5000 6000 DRIVER SEAT AUTO ACTUATOR		4	LATCH 1500 1990 3600 ENGINE	\$142.12



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The AfterMarket Parts Company						DOOR LH LOWER RH UPPER	
	246622	11/04/24	SWITCH 5000 6000 DRIVER SEAT AUTO ACTUATOR		5	LAMP ASSY 1500 3600 3700 CLEARANCE AMBER	\$230.16
	246622	11/04/24	SWITCH 5000 6000 DRIVER SEAT AUTO ACTUATOR		6	PIN 1500 1990 3600 3700 CLEVIS SERVICE DOOR	\$36.00
	246623	11/04/24	FILLER 1500 3600 3700 ASSY DEF EMCO		1	FILLER 1500 3600 3700 ASSY DEF EMCO	\$11,092.35
	246666	11/05/24	CAP 1800 1500 3600 3661-3674 3700 9300 RADIATOR 16 PSIG LEV-R-VENT SURGE TANK ASSY		1	CAP 1800 1500 3600 3661-3674 3700 9300 RADIATOR 16 PSIG LEV-R-VENT SURGE TANK ASSY	\$416.70
	246666	11/05/24	CAP 1800 1500 3600 3661-3674 3700 9300 RADIATOR 16 PSIG		2	GASKET 1500 3600 3700 FUEL TANK	\$38.76



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The AfterMarket Parts Company			LEV-R-VENT SURGE TANK ASSY			CLOSING PLATE	
	246689	11/06/24	BUSHING 1500 3600 3700 SUSPENSION LOWER STEERABLE TAG		1	BUSHING 1500 3600 3700 SUSPENSION LOWER STEERABLE TAG	\$5,251.20
	246689	11/06/24	BUSHING 1500 3600 3700 SUSPENSION LOWER STEERABLE TAG		2	SWITCH 1500 3600 FUEL SENDING UNIT	\$534.96
	246689	11/06/24	BUSHING 1500 3600 3700 SUSPENSION LOWER STEERABLE TAG		3	CLAMP 1500 1990 3600 3700 AXLE FRONT	\$1,112.52
	246733	11/07/24	TENSIONER 1500 3600 3700 FAN BELT A/C COMPRESSOR SHOCK ABSORBER		1	TENSIONER 1500 3600 3700 FAN BELT A/C COMPRESSOR SHOCK ABSORBER	\$5,924.60
	246733	11/07/24	TENSIONER 1500 3600 3700 FAN BELT A/C COMPRESSOR SHOCK ABSORBER		2	CLAMP 1800 9300 9400 T-BOLT ALTERNATOR INTAKE	\$100.00
	246733	11/07/24	TENSIONER 1500		3	COVER 3600	\$269.70



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The AfterMarket Parts Company			3600 3700 FAN BELT A/C COMPRESSOR SHOCK ABSORBER			3700 DOOR HINGE GREY	
	246733	11/07/24	TENSIONER 1500 3600 3700 FAN BELT A/C COMPRESSOR SHOCK ABSORBER		4	O-RING 1500 3600 3700 A/C CONDENSER	\$77.00
	246733	11/07/24	TENSIONER 1500 3600 3700 FAN BELT A/C COMPRESSOR SHOCK ABSORBER		5	HARNES 1500 3600 3700 COMPRESSOR CLUTCH ADAPTER	\$135.00
	246754	11/08/24	LINK 1800 9300 CENTER ASSEMBLY FRONT AXLE	21-NOV-24	1	LINK 1800 9300 CENTER ASSEMBLY FRONT AXLE	\$2,687.95
	246754	11/08/24	LINK 1800 9300 CENTER ASSEMBLY FRONT AXLE	21-NOV-24	2	POCKET 1800 9300 9400 FLOOR FORWARD FLOOR INSTALLATI ON	\$400.00
	246754	11/08/24	LINK 1800 9300 CENTER ASSEMBLY FRONT AXLE	21-NOV-24	3	PANEL 1800 9300 EXIT DOOR	\$223.50
	246754	11/08/24	LINK 1800 9300	21-NOV-24	4	SWITCH	\$128.75



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The AfterMarket Parts Company			CENTER ASSEMBLY FRONT AXLE			1800 9300 ASSY REMOTE MIRROR LH	
	246754	11/08/24	LINK 1800 9300 CENTER ASSEMBLY FRONT AXLE	21-NOV-24	5	POCKET 1800 9300 9400 FLOOR AFT FLOOR INSTALLATI ON	\$259.36
	246755	11/08/24	WINDSHIELD 1500 3600 3700 LH STREETSIDE		1	WINDSHIELD 1500 3600 3700 LH STREETSIDE	\$1,931.31
	246756	11/08/24	PANEL 3600 RH HEAD LIGHT		1	PANEL 3600 RH HEAD LIGHT	\$2,161.18
	246756	11/08/24	PANEL 3600 RH HEAD LIGHT		2	JBOLT 1800 9300 HOLD DOWN BATTERY ELECTRICAL SYSTEM	\$213.96
	246756	11/08/24	PANEL 3600 RH HEAD LIGHT		3	HARNESS 1500 3600 5000 6000 PIGTAIL THROTTLE HAND CONTROL	\$69.60
	246756	11/08/24	PANEL 3600 RH		4	SWITCH	\$267.54



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The AfterMarket Parts Company			HEAD LIGHT			1500 1990 3600 PARK LAMP 60 PSI	
	246756	11/08/24	PANEL 3600 RH HEAD LIGHT		5	SWITCH 5000 6000 HORN BUTTON / SPRING KIT	\$251.20
	246756	11/08/24	PANEL 3600 RH HEAD LIGHT		6	PLATE 1500 1990 3600 3700 STUD ASSY CONDENSER	\$110.94
	246756	11/08/24	PANEL 3600 RH HEAD LIGHT		7	HOSE 1500 1990 3600 WATER PUMP OUTLETCOOL ANT 90 DEGREE ELBOW	\$918.00
	246756	11/08/24	PANEL 3600 RH HEAD LIGHT		8	CABLE 1500 3600 3700 DRIVERS HEATER CONTROL	\$246.42
	246757	11/08/24	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER		1	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER	\$4,663.26



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The AfterMarket Parts Company	246757	11/08/24	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER		2	SHIELD 1500 3600 3700 DUST BRAKE FRONT / TAG	\$246.60
	246757	11/08/24	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER		3	VALVE 1500 1990 3600 3700 BRAKE DOUBLE CHECK	\$41.14
	246757	11/08/24	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER		4	FITTING 1500 1990 3600 3700 CONDENSER ELBOW	\$18.62
	246757	11/08/24	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER		5	DOOR 3600 DEF ACCESS	\$312.44
	246757	11/08/24	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER		6	CAP 1500 3600 END SASH AND BELT RAIL	\$341.90
	246757	11/08/24	VALVE 3600 3700 DRIVER'S HEATER DEFROSTER		7	CAP 1500 A/C COMPRESSOR SERVICE VALVE SPINDLE	\$7.12
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY		1	PUMP 9400 BOOSTER	\$1,585.46



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The AfterMarket Parts Company			24V			ASSEMBLY 24V	
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY 24V		2	BUSHING 1800 9300 9400 CAC MOUNTING	\$37.35
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY 24V		3	BUTTON 1800 9300 HORN W/ LOGO	\$182.70
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY 24V		4	PANEL 1800 9300 FRANGIBLE GLASS EMERGENCY CABLE COVER	\$94.89
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY 24V		5	SWITCH 9300 ROTARY 5 POSITION	\$305.24
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY 24V		6	POTENTIOME TER 9381- 9398 TEMPERATUR E INSTRUMENT PANEL	\$248.00
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY 24V		7	HOLDER 1500 1800 1990 3600	\$557.00



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The AfterMarket Parts Company						3700 9300 CUP	
	246761	11/08/24	PUMP 9400 BOOSTER ASSEMBLY 24V		8	FITTING 1500 1990 3600 3700 A/C CONDENSER 90 DEGREE	\$19.66
	246785	11/11/24	SHOCK CORD 9300		1	SHOCK CORD 9300	\$270.00
	246786	11/11/24	SHOCK CORD 9300		1	SHOCK CORD 9300	\$270.00
	246790	11/11/24	HEADLIGHT 1800 9300 ASSY C/S W/TURN SIGNAL LED		1	HEADLIGHT 1800 9300 ASSY C/S W/TURN SIGNAL LED	\$6,179.92
	246790	11/11/24	HEADLIGHT 1800 9300 ASSY C/S W/TURN SIGNAL LED		2	RETAINER 1500 3600 3700 SASH BELT RAIL	\$121.16
	246790	11/11/24	HEADLIGHT 1800 9300 ASSY C/S W/TURN SIGNAL LED		3	STRAP 1500 3600 3700 ENGINE DOOR REAR	\$181.12
	246790	11/11/24	HEADLIGHT 1800 9300 ASSY C/S W/TURN SIGNAL LED		4	SWITCH PRESSURE 1500 3600 3700 10 PSI	\$226.54
	246790	11/11/24	HEADLIGHT 1800		5	LENS 1500	\$436.68



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The AfterMarket Parts Company			9300 ASSY C/S W/TURN SIGNAL LED			1990 3600 3700 MARKER LIGHTS	
	246844	11/12/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		1	PANEL 1800 9300 CS LOWER REAR COMPLETE	\$1,338.00
	246844	11/12/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		2	PANEL 1800 9300 INSTRUMENT CLUSTER	\$3,812.24
	246844	11/12/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		3	Lumbar Recaro Drivers Seat	\$123.68
	246844	11/12/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		4	CONTROLLER 1800 9300 DOOR ASSY	\$1,924.28
	246844	11/12/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		5	PLUG 1500 3600 3700 OIL DRAIN TUBE BITZER A/C COMP	\$18.40
	246844	11/12/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		6	NUT 1500 1990 3600 DASHBOARD SPEED NO. 6-32, 9/64 - 5/32	\$130.00



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The AfterMarket Parts Company	246845	11/12/24	BELT 3661-3674 AC COMPRESSOR	12-NOV-24	1	BELT 3661- 3674 AC COMPRESSOR	\$225.09
	246845	11/12/24	BELT 3661-3674 AC COMPRESSOR	12-NOV-24	2	CABLE 3600 3700 GROUND DENSO ALTERNATOR	\$946.98
	246933	11/13/24	DRIVESHAFT 1800 9300		1	DRIVESHAFT 1800 9300	\$3,270.00
	246933	11/13/24	DRIVESHAFT 1800 9300		2	Bracket Body 1500 1990 Backup Light Mount	\$48.01
	246957	11/14/24	BLOCK 1500 3600 3700 WINDSHIELD WASHER RESERVOIR		1	BLOCK 1500 3600 3700 WINDSHIELD WASHER RESERVOIR	\$795.62
	246957	11/14/24	BLOCK 1500 3600 3700 WINDSHIELD WASHER RESERVOIR		2	ARMREST 1500 AISLE STREETSIDE LH	\$364.60
	246958	11/14/24	BRACKET 1500 3600 MIRROR INTERIOR REAR VIEW		2	SEAL 1500 BUMPER ASSY ENTRANCE DOOR REAR	\$307.74
	246958	11/14/24	BRACKET 1500		3	CLAMP 1800	\$36.75



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The AfterMarket Parts Company			3600 MIRROR INTERIOR REAR VIEW			9300 9400 RADIATOR PIPE LOWER	
	246958	11/14/24	BRACKET 1500		4	MODULE	\$1,150.24
			3600 MIRROR INTERIOR REAR VIEW			1800 9300 VMM 1615	
	246958	11/14/24	BRACKET 1500		5	LATCH 1800	\$116.40
			3600 MIRROR INTERIOR REAR VIEW			9300 QUAD DRIVERS LOCKER	
	246958	11/14/24	BRACKET 1500		6	ROD 1800	\$132.24
			3600 MIRROR INTERIOR REAR VIEW			9300 9400 PIVOT EXIT DOOR	
	246958	11/14/24	BRACKET 1500		7	SENSOR	\$311.01
			3600 MIRROR INTERIOR REAR VIEW			1800 9300 ELECTRIC THROTTLE KIT	
	246984	11/15/24	COIL 1500 3600 3700 CONDENSER ASSY		1	COIL 1500 3600 3700 CONDENSER ASSY	\$9,895.64
	246984	11/15/24	COIL 1500 3600 3700 CONDENSER ASSY		2	POCKET 1800 9300 9400 FLOOR AFT FLOOR INSTALLATI ON	\$259.36
	246984	11/15/24	COIL 1500 3600		3	POCKET	\$400.00



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The AfterMarket Parts Company			3700 CONDENSER ASSY			1800 9300 9400 FLOOR FORWARD FLOOR INSTALLATI ON	
	246992	11/17/24	MECHANISM SMALL LOWER MIRROR DEN V LRV		1	MECHANISM SMALL LOWER MIRROR DEN V LRV	\$94.45
	247010	11/18/24	PANEL 3600 3700 ASSY FRONT LOWER CAP		1	PANEL 3600 3700 ASSY FRONT LOWER CAP	\$6,270.00
	247010	11/18/24	PANEL 3600 3700 ASSY FRONT LOWER CAP		2	SWITCH 1800 9300 ASSY TOUCH TAPE WHEELCHAIR	\$167.46
	247010	11/18/24	PANEL 3600 3700 ASSY FRONT LOWER CAP		3	SWITCH PRESSURE 1500 3600 3700 10 PSI	\$339.81
	247054	11/19/24	BEARING KIT 1500 BRAKE DRIVE AXLE		1	BEARING KIT 1500 BRAKE DRIVE AXLE	\$13,034.00
	247055	11/19/24	TRAY 1500 3600 3700 BATTERY		1	TRAY 1500 3600 3700	\$4,149.86



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The AfterMarket Parts Company			BASE			BATTERY	
						BASE	
	247056	11/19/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		1	PANEL 1800 9300 CS LOWER REAR COMPLETE	\$1,338.00
	247056	11/19/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		2	PUMP 9400 BOOSTER ASSEMBLY 24V	\$2,378.19
	247056	11/19/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		3	CAP 1500 3600 3700 END RUB RAIL	\$2,722.00
	247056	11/19/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		4	POTENTIOME TER 9381- 9398 TEMPERATUR E INSTRUMENT PANEL	\$248.00
	247056	11/19/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		5	CONTROL 1800 9301- 9380 BOWDEN CABLE INSTRUMENT PANEL	\$156.78
	247056	11/19/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		6	FITTING 1500 1990 3600 3700	\$46.55



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The AfterMarket Parts Company						CONDENSER ELBOW	
	247056	11/19/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		7	CABLE 1500 3600 3700 DRIVERS HEATER CONTROL	\$369.63
	247057	11/19/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		1	ACCUMULATO R 1800 9300 9400 ARTIC JOINT W/ ADAPTER	\$10,596.20
	247082	11/20/24	VALVE 1800 9300 CENTER RELAY BRAKE R-14	20-NOV-24	1	VALVE 1800 9300 CENTER RELAY BRAKE R-14	\$1,242.40
	247082	11/20/24	VALVE 1800 9300 CENTER RELAY BRAKE R-14	20-NOV-24	2	FITTING 1800 9300 STANCHION CUP SST	\$113.85
	247160	11/20/24	MODULE 1500 PMM ACTIA		1	MODULE 1500 PMM ACTIA	\$8,178.14
	247160	11/20/24	MODULE 1500 PMM ACTIA		2	SPEAKER 1800 9300 ASSY EXTERIOR	\$119.90
	247160	11/20/24	MODULE 1500 PMM ACTIA		3	GASKET 1500 3600	\$80.40



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The AfterMarket Parts Company						3700 MARKER LIGHT REAR COVER 3600 OUTLET DUPLEX HEAT DUCT	
	247160	11/20/24	MODULE 1500 PMM ACTIA		4		\$231.60
	247160	11/20/24	MODULE 1500 PMM ACTIA		5	RUBBER 1500 3600 RUB RAIL FUEL COMP DOOR	\$148.29
	247173	11/21/24	WHEEL 6000 ALUMINUM 8.25 X 22.5		1	WHEEL 6000 ALUMINUM 8.25 X 22.5	\$3,773.36
	247177	11/21/24	PANEL 1800 9300 INSTRUMENT CLUSTER		1	PANEL 1800 9300 INSTRUMENT CLUSTER	\$3,812.24
	247177	11/21/24	PANEL 1800 9300 INSTRUMENT CLUSTER		2	PLATE 1800 9300 9400 BOTTOM RADIATOR / CAC ASSEMBLY	\$167.86
	247177	11/21/24	PANEL 1800 9300 INSTRUMENT CLUSTER		3	HOSE 1800 9300 9400 FRONT BRAKE ASSY 45.1IN	\$142.80



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The AfterMarket Parts Company	247177	11/21/24	PANEL 1800 9300 INSTRUMENT CLUSTER		4	HOSE 1500 1990 3600 3700 CONDENSER INLET	\$508.08
	247177	11/21/24	PANEL 1800 9300 INSTRUMENT CLUSTER		5	CLAMP 1800 9300 9400 T-BOLT ALTERNATOR INTAKE	\$50.00
	247178	11/21/24	STRUT 1800 9300 GAS 130 LBS .75 STUD ACCESS DOORS		1	STRUT 1800 9300 GAS 130 LBS .75 STUD ACCESS DOORS	\$508.50
	247187	11/21/24	LAMP 1800 9300 9400 LED AMBER 12V DOOR ASSY FUSE BOX		1	LAMP 1800 9300 9400 LED AMBER 12V DOOR ASSY FUSE BOX	\$96.76
	247239	11/25/24	BRAKE PAD 1800 9300 KIT FRONT REAR AXLE	25-NOV-24	1	BRAKE PAD 1800 9300 KIT FRONT REAR AXLE	\$4,074.40
	247239	11/25/24	BRAKE PAD 1800 9300 KIT FRONT REAR AXLE	25-NOV-24	2	BRACKET 3600 3700 BI-PART DOOR ACTUATOR	\$247.44



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The AfterMarket Parts Company	247239	11/25/24	BRAKE PAD 1800 9300 KIT FRONT REAR AXLE	25-NOV-24	3	CYLINDER MODULE 1800 9300 9400 HVAC CONTROL	\$1,938.62
	247239	11/25/24	BRAKE PAD 1800 9300 KIT FRONT REAR AXLE	25-NOV-24	4	BLANKET 9300 EXHAUST BELLOWS	\$1,424.08
	247239	11/25/24	BRAKE PAD 1800 9300 KIT FRONT REAR AXLE	25-NOV-24	5	CONTROLLER 1800 9300 DOOR ASSY	\$962.14
	247239	11/25/24	BRAKE PAD 1800 9300 KIT FRONT REAR AXLE	25-NOV-24	6	HINGE 1800 9300 SDS DOOR PANEL	\$250.00
	247240	11/25/24	EDGE 1800 9300 SENSITIVE EXIT DOOR FORWARD		1	EDGE 1800 9300 SENSITIVE EXIT DOOR FORWARD	\$306.31
	247240	11/25/24	EDGE 1800 9300 SENSITIVE EXIT DOOR FORWARD		2	SEAL DOOR 1500 1990 3600 3700 ENTRANCE TOP GASKET RUBBER	\$317.32
	247261	11/26/24	WHEEL 1500 3600 3700 STEERING LEATHER		1	WHEEL 1500 3600 3700 STEERING LEATHER	\$1,173.16
	247261	11/26/24	WHEEL 1500 3600		2	RESERVOIR	\$825.45



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The AfterMarket Parts Company			3700 STEERING LEATHER			1500 3600 3700 WINDSHIELD WASHER	
	247261	11/26/24	WHEEL 1500 3600 3700 STEERING LEATHER		3	CABLE 1800 9300 POWER 24V BATTERY DISCONNECT SWITCH PS29PC	\$457.45
	247262	11/26/24	EXCITER 1800 5261-5265 6000 9300 REAR REMAN ALTERNATOR WMP 450		1	EXCITER 1800 5261- 5265 6000 9300 REAR REMAN ALTERNATOR WMP 450	\$995.74
	247262	11/26/24	EXCITER 1800 5261-5265 6000 9300 REAR REMAN ALTERNATOR WMP 450		2	CABLE 1800 9300 HOT WATER CONTROL	\$104.32
	247262	11/26/24	EXCITER 1800 5261-5265 6000 9300 REAR REMAN ALTERNATOR WMP 450		3	TANK 1800 9301-9380 DEF 10 GAL	\$244.92
	247262	11/26/24	EXCITER 1800 5261-5265 6000 9300 REAR REMAN		4	SPRING 1500 GAS PARCEL	\$87.12



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The AfterMarket Parts Company			ALTERNATOR WMP 450			RACK DOOR	
	247262	11/26/24	EXCITER 1800 5261-5265 6000 9300 REAR REMAN ALTERNATOR WMP 450		5	VALVE 1800 5000 6000 9300 SOLENOID A/C WATER T/K 24V	\$678.78
	247262	11/26/24	EXCITER 1800 5261-5265 6000 9300 REAR REMAN ALTERNATOR WMP 450		6	PEDAL 1500 3600 3700 ISX ACCELERATO R	\$1,171.80
	247262	11/26/24	EXCITER 1800 5261-5265 6000 9300 REAR REMAN ALTERNATOR WMP 450		7	FITTING 1500 3600 3700 T CONNECTOR WIPER WASHER HOSE	\$60.30
	247292	11/27/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR	27-NOV-24	1	VALVE 1800 9300 SR7 SPRING BRAKE REAR	\$3,729.40
	247292	11/27/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR	27-NOV-24	2	PANEL 3600 3700 LH CONSOLE DUAL MIRROR	\$2,253.25
	247292	11/27/24	VALVE 1800 9300 SR7 SPRING BRAKE	27-NOV-24	3	TUBING 1500 3600	\$24.85



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The AfterMarket Parts Company			REAR			3700 HOSE OIL DRAIN BITZER A/C COMP	
	247292	11/27/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR	27-NOV-24	4	HOSE 1800 9300 ARAMID 1.00 ID COOLING SYSTEM	\$111.48
	247292	11/27/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR	27-NOV-24	5	MUD FLAP 9300 REAR CENTER	\$204.42
	247292	11/27/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR	27-NOV-24	6	DISC 1800 9300 PHOTO DISC AUXILIARY COOLANT HEATER	\$211.90
	247302	11/27/24	HEAD 1500 3600 3700 5000 6000 9300 CONTROL FIRE SUPPESSION		1	HEAD 1500 3600 3700 5000 6000 9300 CONTROL FIRE SUPPESSION	\$1,070.16
Total for Vendor:	The AfterMarket Parts Company						\$257,052.98



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The Sherwin-Williams Company	246817	11/11/24	PAD ROLOC DISC 3M 3 INCH BACKUP		1	PAD ROLOC DISC 3M 3 INCH BACKUP	\$986.10
Total for Vendor: The Sherwin-Williams Company							\$986.10
Thermo King of Dallas LLC	245049	08/29/24	HARNES 6000 6300 6400 MAIN ELECTRICAL HVAC	13-NOV-24	1	HARNES 6000 6300 6400 MAIN ELECTRICAL HVAC	\$2,845.66
	245049	08/29/24	HARNES 6000 6300 6400 MAIN ELECTRICAL HVAC	13-NOV-24	2	O-RING 5260-5265 6000 9300 9400 LOWER COMPRESSOR PUCK	\$136.80
	246720	11/06/24	REFRIGERANT 407C		1	REFRIGERAN T 407C	\$7,115.64
	247064	11/19/24	SPACER 5260-5265 6000 PUCK W/ LPCO PORT		1	SPACER 5260-5265 6000 PUCK W/ LPCO PORT	\$3,023.85
Total for Vendor: Thermo King of Dallas LLC							\$13,121.95



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Titan Laboratories	246856	11/12/24	BOTTLE FUEL SAMPLE W/CAP PLASTIC 8 OZ.		1	BOTTLE FUEL SAMPLE W/CAP PLASTIC 8 OZ.	\$434.00
	247027	11/18/24	BOTTLE OIL SAMPLE TITAN W/PROBE		1	BOTTLE OIL SAMPLE TITAN W/PROBE	\$14,400.00
Total for Vendor: Titan Laboratories							\$14,834.00
Tool Lady	247216	11/21/24	BIT #2 SIEMENS RELAY DIN3126 SHAPE E6 3 1/4 LRV		1	BIT #2 SIEMENS RELAY DIN3126 SHAPE E6 3 1/4 LRV	\$110.80
Total for Vendor: Tool Lady							\$110.80

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Top Gun Pressure Washing	228396	12/06/22	222DU001 Power Washing DUS and Civic Center - POP: January 1, 2023 - December 31, 2027 - PM Clarence Pauls	11-NOV-24	1	Power Washing DUS	\$64,000.00
	228396	12/06/22	222DU001 Power Washing DUS and Civic Center - POP: January 1, 2023 - December 31, 2027 - PM Clarence Pauls	11-NOV-24	2	Power Washing Civic	\$12,000.00
	228396	12/06/22	222DU001 Power Washing DUS and Civic Center - POP: January 1, 2023 - December 31, 2027 - PM Clarence Pauls	11-NOV-24	3	DUS Power Washing	\$9,740.00
	228396	12/06/22	222DU001 Power Washing DUS and Civic Center - POP: January 1, 2023 - December 31, 2027 - PM Clarence Pauls	11-NOV-24	4	DUS 2024	\$74,940.00
	228396	12/06/22	222DU001 Power Washing DUS and Civic Center -	11-NOV-24	5	Civic 2024	\$10,800.00



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Top Gun Pressure Washing			POP: January 1, 2023 - December 31, 2027 - PM Clarence Pauls				
	228396	12/06/22	222DU001 Power Washing DUS and Civic Center -	11-NOV-24	6	2025 DUS Power Wash	\$77,188.20
			POP: January 1, 2023 - December 31, 2027 - PM Clarence Pauls				
	228396	12/06/22	222DU001 Power Washing DUS and Civic Center -	11-NOV-24	7	2025 Civic Power Wash	\$11,124.00
			POP: January 1, 2023 - December 31, 2027 - PM Clarence Pauls				
Total for Vendor:	Top Gun Pressure Washing						\$259,792.20
Total Filtration Services, Inc	246973	11/14/24	Filter Air Pleated 30" X 20" X 2" MOW LRV		1	Filter Air Pleated 30" X 20" X 2" MOW LRV	\$1,212.00
Total for Vendor:	Total Filtration Services, Inc						\$1,212.00



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Trace3 LLC	247251	11/25/24	824DT053 (Local) - NetBrain Automation Server and Monitoring		1	NetBrain Automation Server and Monitoring	\$146,309.02
Total for Vendor: Trace3 LLC							\$146,309.02
Transwest ATTP	246986	11/15/24	KIT 5000 6000 TAS65 MAJOR REPAIR STEERING GEARBOX		1	KIT 5000 6000 TAS65 MAJOR REPAIR STEERING GEARBOX	\$439.00
	247186	11/21/24	FLUID DIESEL EXHAUST DEF 2.5 GAL CONTAINER		1	FLUID DIESEL EXHAUST DEF 2.5 GAL CONTAINER	\$1,318.80
	247248	11/25/24	Brake Valve 1500 3600 R12 Relay Kneeling 4PSI		1	Brake Valve 1500 3600 R12 Relay Kneeling 4PSI	\$114.80
Total for Vendor: Transwest ATTP							\$1,872.60



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Triunity Engineering & Management	246509	10/28/24	123FY001 Triunity Engineering PMSC WO Contract - Work Order 3 - Tasks 3.1 and 3.2	18-NOV-24	1	Funding for Triunity Inc for project management support consultant services. WO 03 task order 3.1	\$100,144.11
	246509	10/28/24	123FY001 Triunity Engineering PMSC WO Contract - Work Order 3 - Tasks 3.1 and 3.2	18-NOV-24	2	Funding for Triunity Hill Inc. Project management support services WO 03 task order 3.2.	\$133,382.26
	246509	10/28/24	123FY001 Triunity Engineering PMSC WO Contract - Work Order 3 - Tasks 3.1 and 3.2	18-NOV-24	3	Contract#1 23FY001 Work Order 3, Task 3.4 Base System Support	\$92,085.99
Total for Vendor:	Triunity Engineering & Management						\$325,612.36



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Trulite Glass & Aluminum Solutions LLC	247256	11/25/24	GLASS SHEET LAMINATED SIDE GRAY 44 PCT 84 X 48 x 1/4 INCH		1	GLASS SHEET LAMINATED SIDE GRAY 44 PCT 84 X 48 x 1/4 INCH	\$6,825.00
Total for Vendor:	Trulite Glass & Aluminum Solutions LLC						\$6,825.00
Turbo Depot & Performance Corp n	247075	11/20/24	NOZZLE RING 1500 3600 3700 ISX TURBO		1	NOZZLE RING 1500 3600 3700 ISX TURBO	\$960.00
	247075	11/20/24	NOZZLE RING 1500 3600 3700 ISX TURBO		2	KIT 1500 3600 3700 ISX TUBO REBUILD	\$2,400.00
	247075	11/20/24	NOZZLE RING 1500 3600 3700 ISX TURBO		3	NOZZLE RING 6000 9300 ISL TURBO	\$1,920.00
	247075	11/20/24	NOZZLE RING 1500 3600 3700 ISX TURBO		4	KIT 1800 6000 6300 9300 9400 ISL TUBO REBUILD	\$4,800.00
Total for Vendor:	Turbo Depot & Performance Corp n						\$10,080.00



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UKM Transit Products	246999	11/17/24	STEP LRV DEN V- VII THRESHOLD UPPER STEP LH		1	STEP LRV DEN V-VII THRESHOLD UPPER STEP LH	\$2,448.00
	247050	11/19/24	BUMPER LRV DEN VII OUTER PANEL STORAGE		1	BUMPER LRV DEN VII OUTER PANEL STORAGE	\$348.00
Total for Vendor: UKM Transit Products							\$2,796.00
UNI-WEST	245913	10/07/24	ABRASIVE GLASS BEAD 50LB	12-NOV-24	1	ABRASIVE GLASS BEAD 50LB	\$306.00
Total for Vendor: UNI-WEST							\$306.00
US Standard Sign Company	246705	11/06/24	Sign Stop 30 X 30 Octagon		1	Sign Stop 30 X 30 Octagon	\$481.08
Total for Vendor: US Standard Sign Company							\$481.08



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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
United Safety & Survivability Corp	246639	11/04/24	SPRING TENSION LRV DRIVERS SEAT RH		1	SPRING TENSION LRV DRIVERS SEAT RH	\$83.20
	247300	11/27/24	CUSHION USSC DRIVERS SEAT BACK FOAM		1	CUSHION USSC DRIVERS SEAT BACK FOAM	\$3,458.70
Total for Vendor:	United Safety & Survivability Corp						\$3,541.90
United Site Services of Colorado	239133	01/23/24	123LF007 Portable Toilet Rental and Services	20-NOV-24	1	2024 Porto Let Service at Public Facilities Maintained Locations.	\$40,000.00
	239133	01/23/24	123LF007 Portable Toilet Rental and Services	20-NOV-24	2	2025 Porto Let Service at Public Facilities Maintained Locations	\$45,000.00
Total for Vendor:	United Site Services of Colorado						\$85,000.00



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University Of Colorado	232060	04/24/23	120DO004 - Option Year 1 & 2 - Sales & Use Tax Forecasting	14-NOV-24	1	120DO004 - Sales & Use Tax Forecastin g 2023	\$46,000.00
	232060	04/24/23	120DO004 - Option Year 1 & 2 - Sales & Use Tax Forecasting	14-NOV-24	2	CU Leeds School - Sales and Use Tax Forecastin g Services	\$46,000.00
	232060	04/24/23	120DO004 - Option Year 1 & 2 - Sales & Use Tax Forecasting	14-NOV-24	3	Opt Yr 2 Sales and Use Tax Forecastin g Services C#120DO004 A#2 PO#232060	\$46,000.00
Total for Vendor:	University Of Colorado						\$138,000.00



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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Vapor Bus International	246684	11/05/24	SLIDER 1650 ASSY PASSENGER DOOR	07-NOV-24	1	SLIDER 1650 ASSY PASSENGER DOOR	\$3,315.00
	246684	11/05/24	SLIDER 1650 ASSY PASSENGER DOOR	07-NOV-24	2	BEARING 1650 FLANGE 15 X 21 X 20 BRONZE PASS DOOR	\$97.02
	246684	11/05/24	SLIDER 1650 ASSY PASSENGER DOOR	07-NOV-24	3	BEARING 1650 BALL SEALED PASSENGER DOOR	\$306.24
	246684	11/05/24	SLIDER 1650 ASSY PASSENGER DOOR	07-NOV-24	4	BEARING 1650 FLANGE 8MMID X 10MM OD X 10MM PASS DOOR	\$40.92
	246684	11/05/24	SLIDER 1650 ASSY PASSENGER DOOR	07-NOV-24	5	AXLE 1650 DRIVE GEAR PASSENGER DOOR	\$127.60
	246684	11/05/24	SLIDER 1650 ASSY PASSENGER DOOR	07-NOV-24	6	SLIDER 1650 ASSY PASSENGER DOOR	\$1,210.00



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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Total for Vendor: Vapor Bus International							\$5,096.78
Vapor Stone Rail System	246976	11/14/24	GLASS LRV DEN I-IV WINDSCREEN END TEMPERED W/POLISHED EDGE LRV		1	GLASS LRV DEN I-IV WINDSCREEN END TEMPERED W/POLISHED EDGE LRV	\$3,687.90
Total for Vendor: Vapor Stone Rail System							\$3,687.90
Vectra Mechanical	246961	11/14/24	024JP002 Vectra Mechanical - Hot Water Heater Replacement - Platte facility		1	Platte Water Heater Replacement t	\$24,564.00
Total for Vendor: Vectra Mechanical							\$24,564.00
Vehicle Maintenance Program, Inc.	246627	11/04/24	BLADE WIPER 1800 9300 26 INCH		1	BLADE WIPER 1800 9300 26 INCH	\$1,310.00
	246811	11/11/24	BEARING WHEEL 5000 6000 DRIVE OUTER CONE		1	BEARING WHEEL 5000 6000 DRIVE OUTER CONE	\$460.60
Total for Vendor: Vehicle Maintenance Program, Inc.							\$1,770.60



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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Veritech Inc	246676	11/05/24	SENSOR 1800 6000 9300 9400 COOLANT LEVEL		1	SENSOR 1800 6000 9300 9400 COOLANT LEVEL	\$11,900.00
	247249	11/25/24	SENSOR 1800 6000 9300 9400 COOLANT LEVEL		1	SENSOR 1800 6000 9300 9400 COOLANT LEVEL	\$11,900.00
Total for Vendor:	Veritech Inc						\$23,800.00
Vision Chemical Systems Inc	246640	11/04/24	DEODORANT LEMON TWIST CITRUS SCENT		1	DEODORANT LEMON TWIST CITRUS SCENT	\$1,821.96
Total for Vendor:	Vision Chemical Systems Inc						\$1,821.96
WABTEC Passenger Transit	247001	11/18/24	BOOT FLANGE CALIPER SD160 LRV	18-NOV-24	1	BOOT FLANGE CALIPER SD160 LRV	\$3,263.05
	247228	11/24/24	BOOT CALIPER PISTON DEN V LRV		1	BOOT CALIPER PISTON DEN V LRV	\$2,717.50
Total for Vendor:	WABTEC Passenger Transit						\$5,980.55



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Wesco/KVA Inc	247040	11/18/24	CONNECTOR ELECT MOW LUG LONG BARREL 2-HOLE 600 KCMIL		1	CONNECTOR ELECT MOW LUG LONG BARREL 2- HOLE 600 KCMIL	\$949.00
Total for Vendor: Wesco/KVA Inc							\$949.00
Western Paper Distributors	246725	11/07/24	BAG TRASH CAN LINER 30X36IN HEAVY DUTY WHITE .074MIL		1	BAG TRASH CAN LINER 30X36IN HEAVY DUTY WHITE .074MIL	\$3,198.00
	246746	11/07/24	Tampon		1	Tampon	\$271.96
	247079	11/20/24	Towel Roll Towelsaver 2000 Ft James		1	Towel Roll Towelsaver 2000 Ft James	\$4,131.00
	247250	11/25/24	Chemical Cleaner Floor Buffing Spray Johnson Snap Back		1	Chemical Cleaner Floor Buffing Spray Johnson Snap Back	\$159.76
Total for Vendor: Western Paper Distributors							\$7,760.72



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Western Tool Company	247052	11/19/24	PEN MARKING WHITE DYKEM M-3		1	PEN MARKING WHITE DYKEM M-3	\$826.20
Total for Vendor: Western Tool Company							\$826.20
Western-Cullen-Hayes Inc.	247003	11/18/24	CONTROLLER MOW MODULE WCHT004 SWITCH MACHINE		1	CONTROLLER MOW MODULE WCHT004 SWITCH MACHINE	\$1,152.00
Total for Vendor: Western-Cullen-Hayes Inc.							\$1,152.00
Wurth USA Inc.	246997	11/17/24	PRIMER ZINC WELD THRU RUST PREVENITION	03-DEC-24	1	PRIMER ZINC WELD THRU RUST PREVENITIO N	\$741.60
Total for Vendor: Wurth USA Inc.							\$741.60



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Xcel Energy	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	1	Xcel Traction A Line	\$2,474,369.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	2	Xcel Traction G Line	\$416,335.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	3	Xcel Traction NW Line	\$112,040.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	4	Xcel Traction N Line	\$1,477,368.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	5	2021 Xcel Traction A Line PO	\$2,442,462.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	6	2021 Xcel Traction B Line	\$76,019.00
	196633	01/28/20	Xcel Energy	11-NOV-24	7	2021 Xcel	\$321,565.00



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Xcel Energy			Traction Power for Commuter Rail - A, B, G, and N lines			Traction G Line	
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	8	2021 Xcel Traction N Line	\$1,500,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	9	2022 Xcel Traction Power A Line	\$2,622,213.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	10	2022 Xcel Traction Power G Line	\$345,218.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	11	2022 Xcel Traction Power NW Line	\$81,642.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	12	2022 Xcel Traction Power N Line	\$190,142.00
	196633	01/28/20	Xcel Energy Traction Power	11-NOV-24	13	2023 Traction	\$2,300,000.00



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Xcel Energy			for Commuter Rail - A, B, G, and N lines			Power A Line	
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	14	2023 Traction Power G Line	\$340,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	15	2023 Traction Power NW Line	\$74,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	16	2023 Traction Power N Line	\$170,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	17	2023 Xcel additional budget for A Line on PO 196633	\$246,554.50
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	18	2023 Xcel additional budget for G Lin on PO 196633	\$15,375.73
	196633	01/28/20	Xcel Energy Traction Power for Commuter	11-NOV-24	19	2023 Xcel additional budget for	\$68,590.86



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Xcel Energy			Rail - A, B, G, and N lines			N Line	
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	20	2024 CR A line traction power add to PO 196633	\$2,670,128.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	21	2024 CR G line traction power on PO 196633	\$356,560.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	22	2024 CR NW line traction power on PO 196633	\$84,328.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	23	2424 CR N Line traction power on PO 196633	\$206,222.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	24	2024 E line Xcel Traction Power	\$73,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter	11-NOV-24	25	2024 Gold line Xcel Traction	\$40,500.00



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<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Xcel Energy			Rail - A, B, G, and N lines			Power	
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	26	2024 NW line Xcel Traction Power	\$18,500.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	27	2024 N line Xcel Traction Power	\$152,500.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	28	2025 E line Xcel Traction Power	\$2,600,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	29	2025 Gold line Xcel Traction Power	\$400,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	30	2025 NW line Xcel Traction Power	\$95,000.00
	196633	01/28/20	Xcel Energy Traction Power for Commuter Rail - A, B, G, and N lines	11-NOV-24	31	2025 N line Xcel Traction Power	\$350,000.00



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Xcel Energy			and N lines				
Total for Vendor:	Xcel Energy						\$22,320,632.09
ZF North America	246076	10/10/24	SHEET 6000 9300 INTERMEDIATE ZF TRANS OIL SUPPLY	21-NOV-24	1	SHEET 6000 9300 INTERMEDIA TE ZF TRANS OIL SUPPLY	\$121.92
Total for Vendor:	ZF North America						\$121.92
Zep Sales & Service	247035	11/18/24	CHEMICAL LRV DEN I-VIII FLOOR STRIPPER CLEANER 5 GALLON PAIL		1	CHEMICAL LRV DEN I- VIII FLOOR STRIPPER CLEANER 5 GALLON PAIL	\$180.82
	247301	11/27/24	CHEMICAL SOAP STEAM CLEANING ZEP FORMULA 940 55 GAL DRUM		1	CHEMICAL SOAP STEAM CLEANING ZEP FORMULA 940 55 GAL DRUM	\$1,014.90
Total for Vendor:	Zep Sales & Service						\$1,195.72



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Zivaro Inc	246665	11/05/24	824DT050 - Cohesity Licensing Zivaro via NASPO AR3102 CO 141379 - POP: 11/15/24 - 11/14/25 - PM: Randy Skizinski		1	Cohesity BMR Licensing Zivaro via NASPO AR3102 CO 141379	\$3,366.00
Total for Vendor: Zivaro Inc							\$3,366.00
era-contact USA, LLC	247048	11/19/24	FIXED PIN CONTACT COUPLER ELECTRICAL HEAD LRV		1	FIXED PIN CONTACT COUPLER ELECTRICAL HEAD LRV	\$5,880.00
Total for Vendor: era-contact USA, LLC							\$5,880.00
Total Amount for Report:							\$73,673,049.21
Total Number of POs:							1033

PART III

**NOVEMBER 2024 PURCHASE ORDERS
AND PURCHASING CARD ACTIVITY FOR
THE REPORTING MONTH COMPARED
TO PREVIOUS MONTHS**

SUMMARY OF PURCHASE ORDER AND
PURCHASING CARD ACTIVITY FOR THE MONTH OF
*NOVEMBER 2024

1. Purchase Order Activity

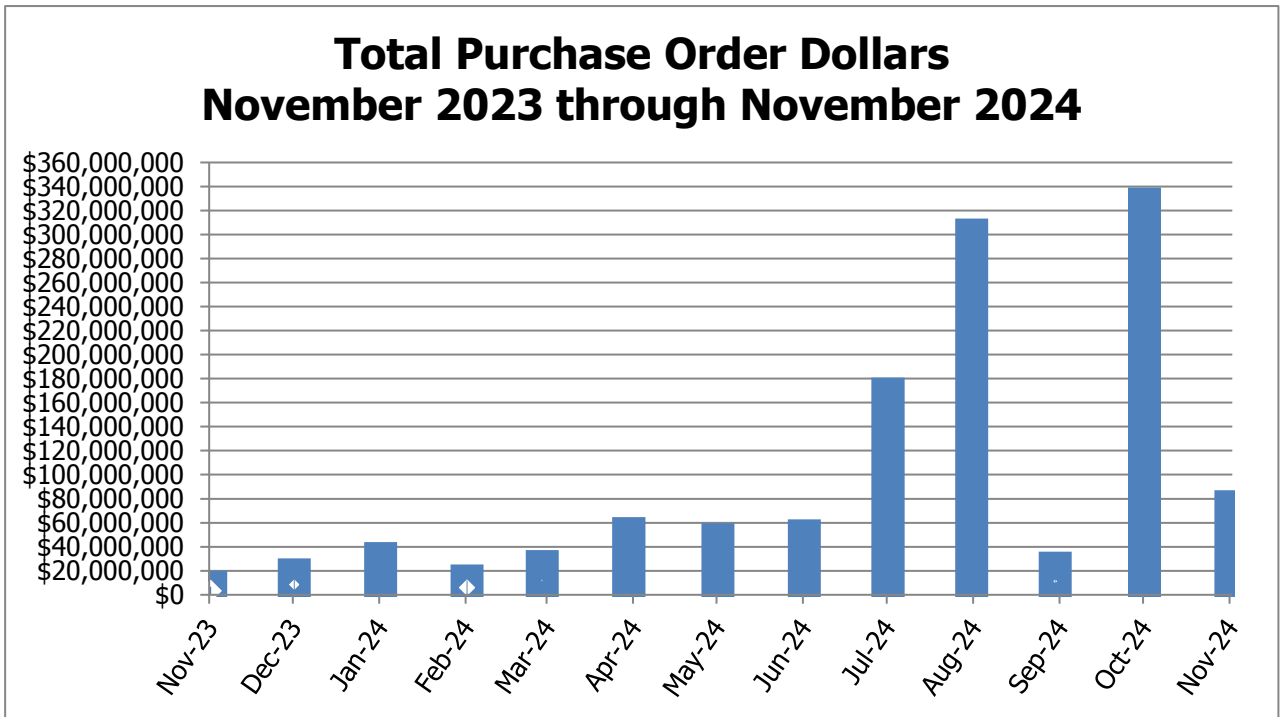
A. Total Purchase Orders Prepared:	1033
B. Total Dollars Obligated:	\$73,673,049.21

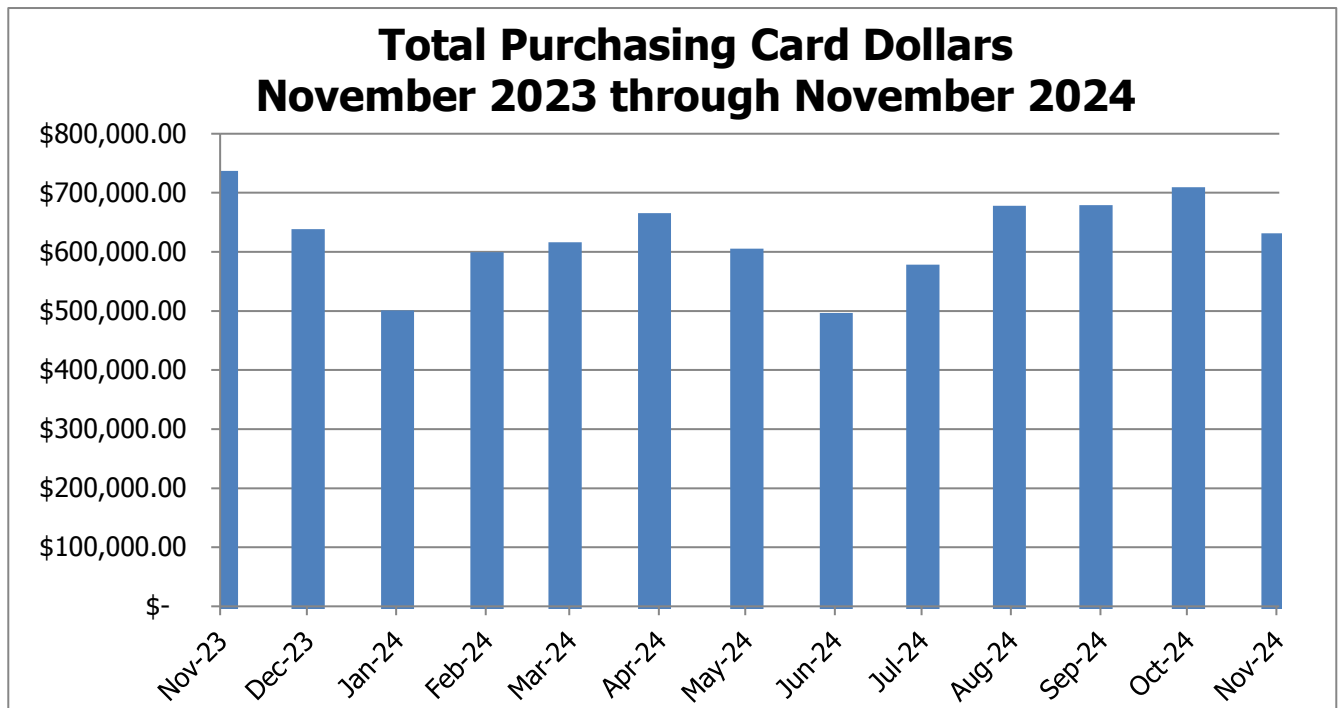
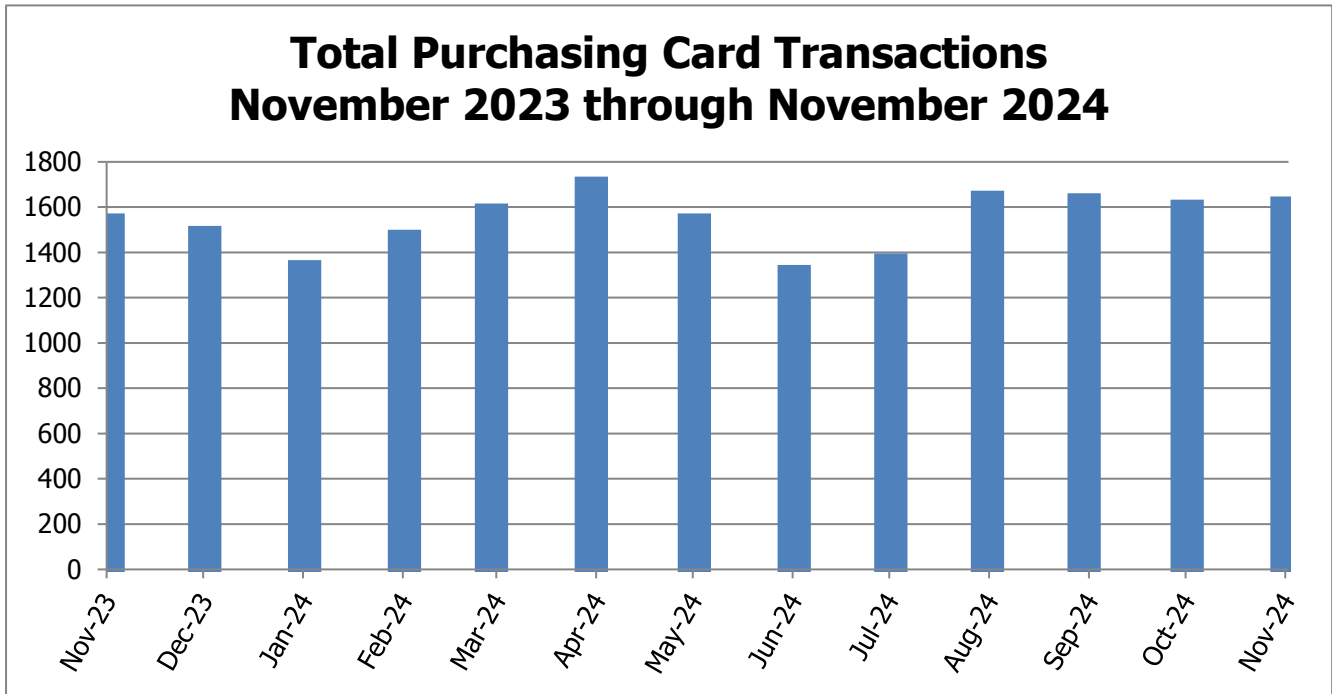
2. Purchasing Card Activity:

A. Total Transactions:	1576
B. Total Dollars Spent:	\$ 604,139.72

C. Rebate Check

* As of March, 2024, this report now includes all purchase orders, not only new purchase orders







Risk Management Claim Settlements

NOVEMBER 2024

Claim Number	Coverage	Transaction Date	Amount
L233401903LY	Auto BI	11/4/2024	18,000.00
L2434475KT	Auto PD	11/4/2024	668.72
L243424001LY	Auto BI	11/6/2024	7,313.25
L243424001LY	Auto BI	11/6/2024	32,686.75
L243467501KT	Auto PD	11/6/2024	1,058.54
L2434649KT	Auto PD	11/6/2024	3,497.31
L2434677KT	Auto PD	11/11/2024	2,388.20
L2434318MF	Auto PD	11/11/2024	8,763.37
L2434687KT	Auto PD	11/11/2024	130.00
L2434659KT	Auto PD	11/11/2024	2,027.95
L2434691KT	Auto PD	11/13/2024	3,655.23
L2434280KT	Auto PD	11/13/2024	1,121.46
L2434600KT	Auto PD	11/13/2024	150.00
L2434669KT	Auto PD	11/13/2024	1,412.97
L2434675KT	Auto PD	11/13/2024	269.91
L2434684KT	Auto PD	11/13/2024	2,329.25
L2434691KT	Auto PD	11/18/2024	185.00
L2434576KT	Auto PD	11/18/2024	4,594.27
L2434637KT	Auto PD	11/18/2024	5,855.87
L2434599LY	Auto BI	11/20/2024	23,275.00
L2434729KT	Auto PD	11/20/2024	205.64
L2434715LY	Auto PD	11/25/2024	235.35
L2434684KT	Auto PD	11/25/2024	2,110.32
L2434733KT	Auto PD	11/25/2024	6,710.81
L2434536KT	Auto PD	11/25/2024	853.74
L2434548KT	Auto PD	11/25/2024	1,533.03
L2434647KT	Auto PD	11/25/2024	3,413.83
L2434725KT	Auto PD	11/25/2024	1,460.81
L2434610KT	Auto PD	11/27/2024	5,459.20
L2233002MF	Premise Liability	11/27/2024	7,500.00
Grand Totals - 30 Transactions			





Bus Operations

OCTOBER 2024



Bus Operations October 2024

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD
				On-Time Performance
Local	80.93%	99.64%	80.84%	80.08%
Regional			79.70%	81.17%
Regional BRT			85.80%	85.83%

*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
All Bus	55	48,883	43,336

*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.69	2.33

Recruitment/Retention				
Bus Operators	2024		2023	
	Hired	Separated	Hired	Separated
Oct	16	18	19	9
Year to Date	274	150	128	101

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	82	20	19.61%
Full-Time	820	843	-23	-2.80%
Total	922	925	-3	-0.33%

*Full-Time = Students + Full Time, Part-Time = PT Retired + Part Time



Rail Operations

OCTOBER 2024

Rail Operations October 2024

Rail On-Time Performance	Month	Service Availability	On Time Performance	YTD On-Time Performance
Light Rail Operations	October	93.77%	62.15%*	78.66%
A, B, G Line – Commuter Rail	October	97.62%	95.14%	95.59%
N Line – Commuter Rail	October	99.30%	97.48%	97.23%

* Due to track maintenance and slow zones

Light Rail Mean Distance Between Failures	Month	Actual	Goal
Light Rail Vehicles	October	25,062 Miles	> 25,000 miles
Light Rail Maintenance of Way (MOW)	October	12,935 hours	> 2,500 hours

Preventable Accidents Per 100,000 Miles	October	Year to Date
Light Rail Operations	0.000	0.054

Light Rail Operator Recruitment/Retention*				
	2024		2023	
	Hired	Separated	Hired	Separated
October	5	6	4	7
Year to Date	72	59	53	55

*Includes Operator/Operator Trainees

Light Rail Operator Headcount				
	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	2	2	0	0%
Full-Time	200	170	30	15%
Total	202	172	30	15%



Customer and Community Engagement Report

NOVEMBER 2024



Customer and Community ENGAGEMENT REPORT

JANUARY – NOVEMBER 2024





Regional Transportation District

1660 Blake Street
Denver, Colorado 80202

UPDATED:
December 17, 2024

Overview



Introduction

RTD tracks and reports multiple metrics related to its customer engagement and community outreach efforts. This Customer and Community Engagement Report provides an overview of key metrics related to media relations, customer interactions, community outreach, website traffic, and social media.

Unless otherwise noted, the data included in this report reflects January 1 – November 30, 2024.

Where applicable, year-over-year and month-over-month comparisons are included to show trends.

Report Sections



Media Relations

The metrics in this section reflect all news media inquiries answered by RTD’s public relations team. The communications team is responsible for providing clear and transparent information to the news media, as well as promote RTD’s services through earned media efforts.



Customer Care

The metrics in this section relate to customer engagements and interactions via the Telephone Information Center, Digital Customer Relations Liaisons, Division Customer Care Liaisons and the RTD Sales Centers. The Customer Care team is responsible for providing real-time information, answers, and support to customers.



Customer and Community Outreach

The metrics in this section relate to the outreach efforts undertaken by RTD’s Community Engagement Division, as well as Civil Rights, Transit Police, Human Resources, Market Development, Planning, Bus and Rail Operations, and Government Relations. The Community Engagement team is specifically tasked with leading and implementing districtwide outreach activities and events, creating community partnerships, educating the public about RTD’s services, promoting transit safety, and gathering critical feedback. This section also includes metrics related to customer amenities at stops and stations.



Website, Next Ride, and Social Media

The metrics in this section include RTD’s website, Next Ride trip planner application, Transit Watch mobile application, and online engagement garnered by RTD’s social media platforms.



Executive Summary: November 2024

The November 2024 Customer and Community Engagement Report highlights RTD’s work to foster meaningful connections with its customers and communities. This comprehensive analysis, covering January through November 2024, evaluates several key areas, including media relations, customer support and feedback, community outreach, and digital engagement. The insights presented in this monthly report reflect RTD’s mission to make lives better through connections.

Specifically, RTD experienced substantial growth in media engagement, with a year-to-date (YTD) increase of 84% in news inquiries, as compared to all of 2023. The agency addressed 528 individual inquiries, issued 180 news releases, and conducted 145 interviews, demonstrating a commitment to proactively communicate. Notably, RTD organized 25 media events in 2024, significantly expanding the agency’s outreach efforts and fostering stronger relationships with local news outlets and reporters.

The agency’s Telephone Information Center handled more than 475,000 calls between January and November, with an average response time of 25 seconds. This metric emphasizes efficient and timely support provided by highly trained telephone agents. Division Customer Care Liaisons resolved nearly 8,800 individual cases and reviewed approximately 800 video playbacks, ensuring a detailed and accurate response was provided to customers for service-related concerns. While email and web inquiries rose by 36% in 2024, direct-to-agency social media message saw a notable decrease. This is likely due to changing user trends on social media platforms.

Customer feedback also revealed important trends, with 52.9% of all cases connected to customer experience-related concerns. This category of cases includes dropped trips and service disruptions. In 2024, 5.1% of all cases received year to date were commendations for RTD’s employees. The agency’s average case resolution time of 6.9 days reflects a commitment to fully resolving concerns in a timely manner.

Between January and November, RTD organized or supported 279 community engagement events across the entire service area. The assortment of events and activations focused on topics from service delivery and education to safety and employee recruitment. From youth-focused programming to partnerships with local community organizations, these efforts engaged nearly 40,000 individuals in 2024. Despite a reduction in the overall number of events, when compared to 2023, the total number of individuals engaged by RTD staff sharply increased. Participation specifically surged during February and September, with engagement rates increasing by 246% and 628%, respectively.

In 2024, RTD made great strides to install digital signage at rail stations across the service area, an effort that improves customer access to real-time information. The agency’s website and trip planner tools also saw increases in the number of visitors and overall utilization. In 2024, additional features and languages were added to RTD’s digital tools.

In November, the agency experienced a month-over-month decrease, for the first time ever, in the size of its audience on X (Twitter). Similar decreases have also been experienced by other U.S. transit agencies and is likely due to the elections. RTD is currently exploring other existing, new, and emerging social media platforms for future adoption in 2025. Plans are underway to determine audience needs and anticipated engagement, as well as to ensure it aligns with RTD’s goal of providing accurate and timely information to customers and the public.

Looking ahead to 2025, the Customer and Community Connections Report underscores opportunities for additional enhancements. RTD is well-positioned to continue fostering trust and satisfaction among its customers and community stakeholders.





Media Relations



Glossary of Terms

Category Definitions

News Inquiries: requests made by journalists or media outlets for an interview, statement, response, or information

Media Events: a news conference, media briefing, newsroom visit, or other externally-facing activity organized to communicate key messages

News Releases/Advisories: agency information released to media outlets with the purpose of providing updates and information

Interviews: on-the-record structured conversation between a journalist and RTD representative

Statements: official communication or announcement issued by RTD to the media, typically in response to a specific event, situation, or inquiry

Requests for Information: non-CORA requests made by journalists seeking an answer to a question or other readily available information

Topic Definitions

Human Resources: personnel, employee policies and guidelines, recruitment, hiring, and retention

Personal Safety and Security: Welcoming Transit Environment, crime, and Transit Police

Bus and Rail Services: service impacts, including schedules, frequency, maintenance disruptions, and operator availability

Accidents: collisions or incidents involving revenue vehicles, trespassers, or pedestrians

Fares: pass programs, discounts, fare media, and zero-fare initiatives

Governance and Legislation: Board of Directors, state and federal legislation, regulatory oversight, financial-allocations, and ballot initiatives

Miscellaneous: all other inquiries



Media Relations Summary



News Inquiries

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Nov. 30
287	528

NOTES

1. In 2023, RTD received an average of 23.9 News Inquiries a month
2. The 2024 (YTD) monthly average is 48.0
3. RTD has received 84.0% more News Inquiries (YTD) than in all of 2023



Requests for Information

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Nov. 30
158	381

NOTES

1. In 2023, the monthly average of Requests for Information was 13.2
2. In 2024 (YTD), the monthly average of Requests for Information is 34.6



News Releases/Media Advisories

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Nov. 30
171	180

NOTES

1. In 2023, RTD sent an average of 14.3 news releases a month
2. In 2024 (YTD), RTD has sent an average of 16.4 news releases a month



Interviews

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Nov. 30
112	145

NOTES

1. In 2023, RTD fulfilled an average of 9.3 interviews each month
2. In 2024 (YTD), RTD has fulfilled an average of 13.2 interviews each month



Statements

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Nov. 30
19	36

NOTES

1. RTD experienced an 89.5% increase (YTD) in the number of statements sent



Media Events

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Nov. 30
4	25

NOTES

1. In 2024, RTD increased its number of outreach visits to area newsrooms



News Stop

News Stop is RTD’s online source for agency updates, articles, and video. The online newsroom is a repository for all news releases and media advisories, as well as contains original articles and features.



News Stop Articles

Jan – Nov 2024

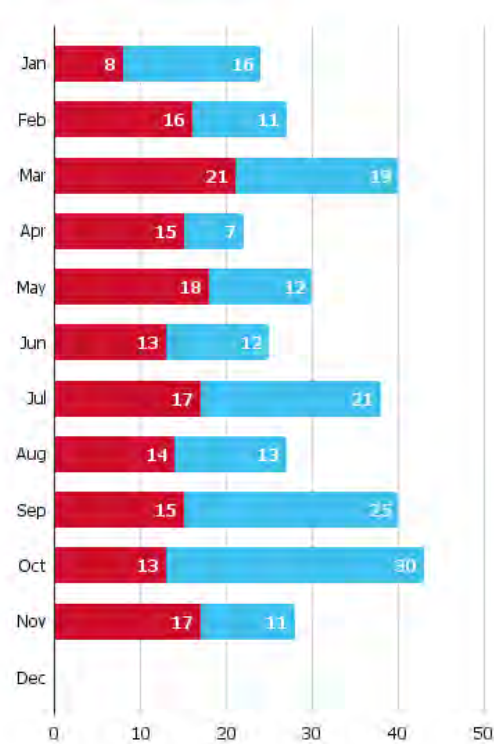
167

News Releases

Jan – Nov 2024

177

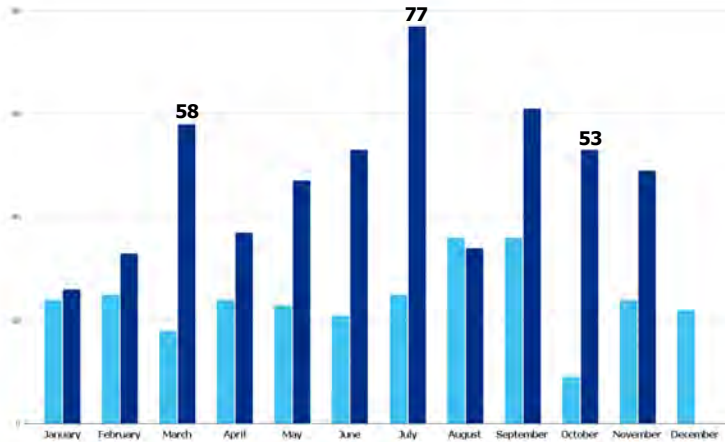
	News Stop Articles	News Releases	Total
Jan	8	16	24
Feb	16	11	27
Mar	21	19	40
Apr	15	7	22
May	18	12	30
Jun	13	12	25
Jul	17	21	38
Aug	14	13	27
Sep	15	25	40
Oct	13	30	43
Nov	17	11	28
Dec			



News Inquiries

Inquiries by Month

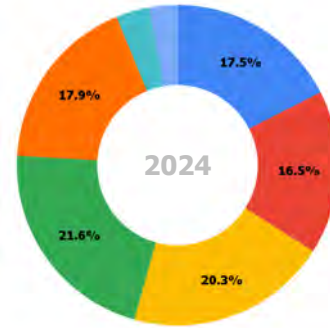
	2023	2024
January	24	26
February	25	33
March	18	58
April	24	37
May	23	47
June	21	53
July	25	77
August	36	34
September	36	61
October	9	53
November	24	49
December	22	



Inquiries by Day of Week

2023A	#	%
Monday	28	16.2%
Tuesday	32	18.5%
Wednesday	39	22.5%
Thursday	43	24.9%
Friday	25	14.5%
Saturday	4	2.3%
Sunday	2	1.2%

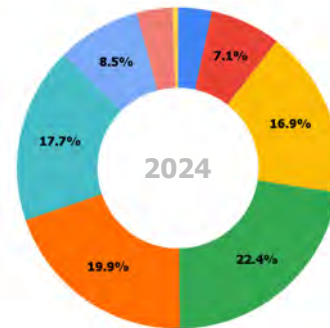
2024B	#	%
Monday	93	17.5%
Tuesday	88	16.5%
Wednesday	108	20.3%
Thursday	115	21.6%
Friday	95	17.9%
Saturday	18	3.4%
Sunday	15	2.8%



Inquiries by Time of Day

2023A	#	%
12:01 - 6 a.m.	7	4.0%
6:01 - 8 a.m.	6	3.5%
8:01 - 10 a.m.	15	8.7%
10:01 a.m. - noon	31	17.9%
12:01 - 2 p.m.	18	10.4%
2:01 - 4 p.m.	80	46.2%
4:01 - 6 p.m.	7	4.0%
6:01 - 8 p.m.	6	3.5%
8:01 p.m. - midnight	3	1.7%

2024B	#	%
12:01 - 6 a.m.	18	3.4%
6:01 - 8 a.m.	38	7.1%
8:01 - 10 a.m.	90	16.9%
10:01 a.m. - noon	119	22.4%
12:01 - 2 p.m.	106	19.9%
2:01 - 4 p.m.	94	17.7%
4:01 - 6 p.m.	45	8.5%
6:01 - 8 p.m.	19	3.6%
8:01 p.m. - midnight	3	0.6%



NOTES

- A. June 1 – December 31, 2023; RTD began tracking news inquiries by the day and time received on June 1, 2023
- B. January 1 – November 30, 2024



2024 Media Relations by Topic

Includes all News Inquiries, Media Events, and News Releases/Media Advisories

January

Human Resources	0	0.0%	Fares	4	9.1%
Personal Safety and Security	4	9.1%	Governance and Legislation	4	9.1%
Bus and Rail Services	25	56.8%	Miscellaneous	5	11.4%
Accidents	2	4.5%			

February

Human Resources	0	0.0%	Fares	2	4.2%
Personal Safety and Security	13	27.1%	Governance and Legislation	2	4.2%
Bus and Rail Services	9	18.8%	Miscellaneous	22	45.8%
Accidents	0	0.0%			

March

Human Resources	11	13.3%	Fares	1	1.2%
Personal Safety and Security	23	27.7%	Governance and Legislation	2	2.4%
Bus and Rail Services	28	33.7%	Miscellaneous	17	20.5%
Accidents	1	1.2%			

April

Human Resources	1	2.0%	Fares	0	0.0%
Personal Safety and Security	17	34.7%	Governance and Legislation	4	8.2%
Bus and Rail Services	20	40.8%	Miscellaneous	5	10.2%
Accidents	2	4.1%			

May

Human Resources	0	0.0%	Fares	0	0.0%
Personal Safety and Security	15	21.4%	Governance and Legislation	13	18.6%
Bus and Rail Services	27	38.6%	Miscellaneous	13	18.6%
Accidents	2	2.9%			

June

Human Resources	1	1.4%	Fares	3	4.1%
Personal Safety and Security	6	8.1%	Governance and Legislation	5	6.8%
Bus and Rail Services	49	66.2%	Miscellaneous	10	13.5%
Accidents	0	0.0%			



2024 Media Relations by Topic (cont'd)

July

Human Resources	17	15.9%	Fares	2	1.9%
Personal Safety and Security	16	15.0%	Governance and Legislation	5	4.7%
Bus and Rail Services	36	33.6%	Miscellaneous	29	27.1%
Accidents	2	1.9%			

August

Human Resources	4	7.4%	Fares	2	6.3%
Personal Safety and Security	3	5.6%	Governance and Legislation	5	9.3%
Bus and Rail Services	21	38.9%	Miscellaneous	19	35.2%
Accidents	0	0.0%			

September

Human Resources	16	15.7%	Fares	1	1.0%
Personal Safety and Security	11	10.8%	Governance and Legislation	15	14.7%
Bus and Rail Services	46	45.1%	Miscellaneous	11	10.8%
Accidents	2	2.0%			

October

Human Resources	1	1.1%	Fares	8	8.9%
Personal Safety and Security	20	22.2%	Governance and Legislation	2	2.2%
Bus and Rail Services	37	41.1%	Miscellaneous	22	24.4%
Accidents	0	0.0%			

November

Human Resources	3	4.4%	Fares	2	2.9%
Personal Safety and Security	1	1.5%	Governance and Legislation	6	8.8%
Bus and Rail Services	25	36.8%	Miscellaneous	26	38.2%
Accidents	5	7.4%			

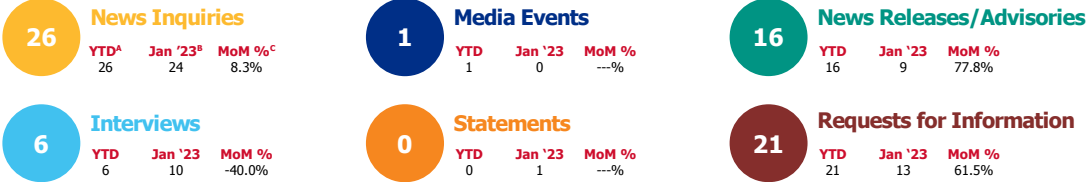
December

Human Resources			Fares		
Personal Safety and Security			Governance and Legislation		
Bus and Rail Services			Miscellaneous		
Accidents					

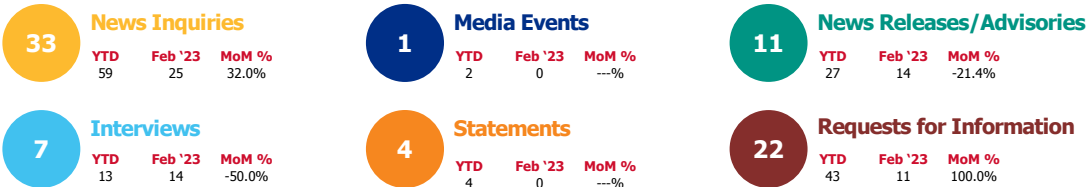


2024 Monthly Metrics and Trends

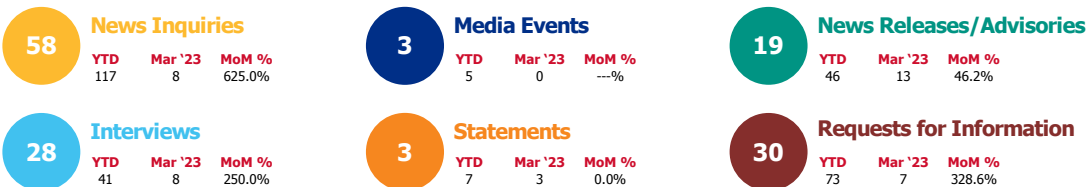
JANUARY



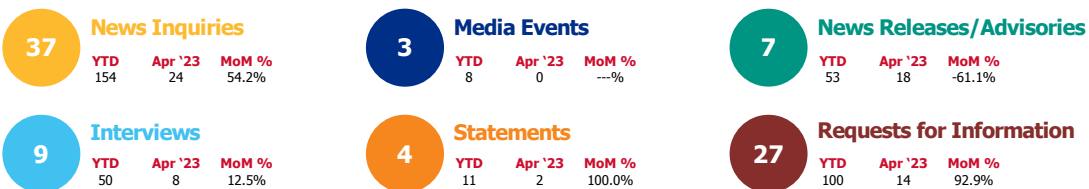
FEBRUARY



MARCH



APRIL



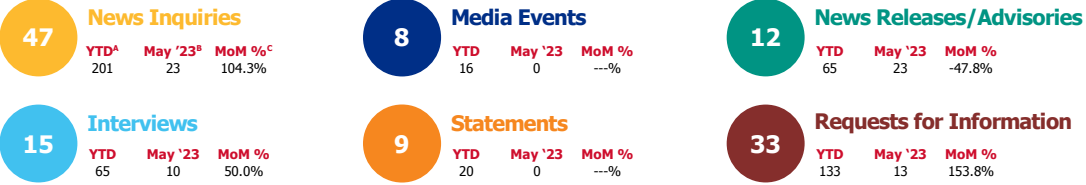
NOTES

- A. YTD: the category's cumulative year-to-date total through the end of the identified month
- B. Month '23: the category's monthly total in the prior year
- C. MoM %: a month-over-month comparison of the identified month in 2024 and the same month in 2023

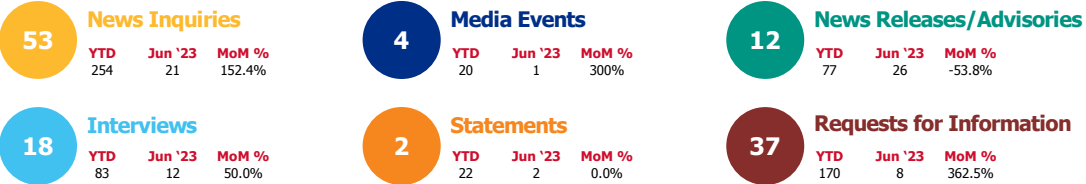


2024 Monthly Metrics and Trends (cont'd)

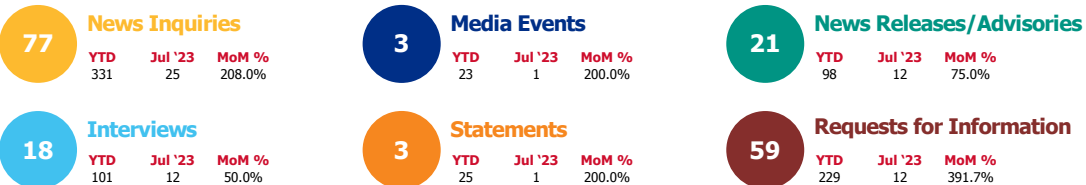
MAY



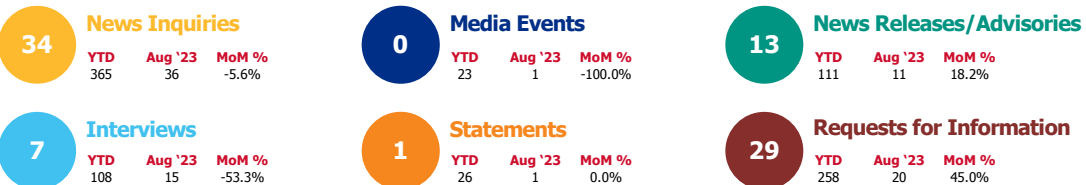
JUNE



JULY



AUGUST



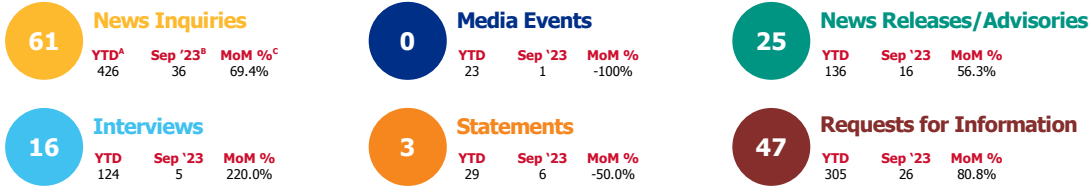
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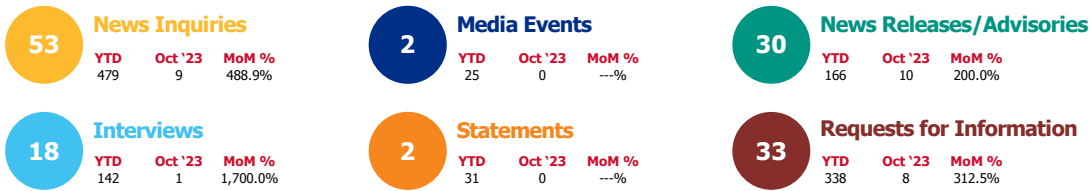


2024 Monthly Metrics and Trends (cont'd)

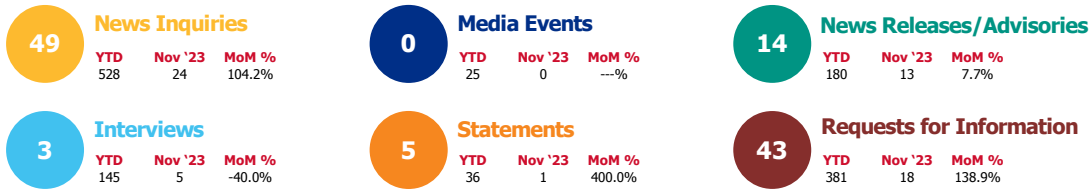
SEPTEMBER



OCTOBER



NOVEMBER



NOTES

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- B. Month '23: the category's monthly total in the prior year
- C. MoM %: a month-over-month comparison of the identified month in 2024 and the same month in 2023



News Inquiries by Media Type and Organization

	2023												2024												2023 TOTAL	2024 YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Television	19	13	10	9	12	6	9	14	29	5	10	9	18	19	37	25	27	26	54	17	32	28	22		145	283
Newspaper	1	4	3	9	7	8	5	10	4	0	7	9	7	11	21	10	16	15	16	12	17	17	9		67	142
Radio/Podcast	3	2	2	3	2	3	4	8	3	2	5	4	1	2	1	0	6	7	4	2	7	3	12		41	33
Trade Publication	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3	1	1	2	4	2			1	11
Online/Digital	0	0	1	0	1	2	3	3	0	1	1	0	0	0	4	4	3	4	1	4	1	4			12	21
Other	1	6	2	3	1	3	4	1	1	1	0	0	1	1	2	1	4	3	1	4	4	0	2		23	21
9News	2	2	3	4	2	2	3	3	5	1	2	2	3	8	10	7	9	7	14	2	8	5	6		31	79
Axios	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1			3	2
Boulder Daily Camera	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0			3	1
Boulder Reporting Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0			0	2
Broomfield Leader	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			1	0
BusinessDen	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0			3	1
CBS4	4	2	3	1	2	0	1	3	3	1	0	1	4	4	5	1	2	7	10	8	13	9	3		21	66
CO Community Media	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2	0	1	2	2	0	0	2	1		2	10
CPR/Denverite	2	0	1	2	1	1	4	3	3	2	6	4	1	0	2	3	7	11	6	3	9	5	12		29	59
Denver Business Journal	0	0	0	1	1	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1		4	2
Denver Gazette	0	1	0	2	1	1	0	1	3	0	0	2	1	1	6	3	5	2	3	4	3	1	1		11	30
Denver Post	0	2	1	6	2	5	3	3	2	0	4	3	2	6	9	3	3	2	8	3	4	6	3		31	49
Denver7	8	5	3	3	4	1	2	4	8	1	5	2	5	2	8	4	8	7	15	0	4	5	10		46	68
Fox31/CW2	4	2	0	1	1	5	3	3	7	1	2	3	5	5	9	8	7	6	12	1	6	9	2		32	70
KOA Radio	1	2	1	1	1	2	2	2	1	0	0	1	1	2	2	0	2	0	0	0	2	0	1		14	10
Longmont Times-Call	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	2	0	0		1	4
Longmont Leader	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0		1	1
Telemundo	1	1	1	0	2	0	1	0	0	0	0	1	0	0	2	2	1	0	2	0	0	0	0		7	7
The Colorado Sun	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	1	1	0	0	0	1	4	0		2	7
Univision	0	1	0	0	1	0	0	1	2	0	0	0	1	0	0	0	0	1	0	0	1	0			5	3
Westword	1	0	2	0	0	1	1	2	0	0	1	0	1	1	2	1	2	6	1	2	2	1	2		8	21
Other	1	6	2	3	1	1	2	8	2	3	4	0	2	3	4	7	5	5	6	13	10	5	8		33	68

Report Overview

Media Relations

Customer Care

Customer and Community Outreach

Website, Next Rider, and Social Media





Customer Care



Glossary of Terms

Customer Case Categories

Customer Experience: individual customer complaints regarding direct experience with RTD, such as employee discourtesy, dropped trips, fare dispute, late trip, etc.

Service Delivery: more generalized complaints regarding service, such as a bus maintenance issue, careless driving, train horn noise, etc.

Commendation: compliments for RTD employees

Lost and Found: includes both items reported as lost, as well as items found

Public Facilities: problems with RTD facilities, such as elevator outages, station cleanliness, shelter boards, etc.

Inquiry/Request – any reports taken that require a follow-up response, general comments about the agency, service planning suggestions, etc.



Telephone Information Center

RTD's Telephone Information Center (TIC) assists customers with trip planning, general information, FlexRide reservations, commendations, and complaints.

475,279
Total Number of Calls
Jan – Nov 2024

:25 seconds
Average Speed of Answer
Jan – Nov 2024



72,961
FlexRide Reservations
Jan – Nov 2024

3:17
Average Call Handle Time
Jan – Nov 2024

Report Overview

Media Relations

Customer Care

Customer and
Community Outreach

Website, Next Ride,
and Social Media



Digital Customer Relations Liaisons

RTD’s Digital Customer Relations Liaisons (DCRL) team manages all inbound inquiries received via email, social media, or the online web form. Additionally, the team manages and sends Service Alerts.

Inbound Email/Web Form Volume

All customer and public feedback received via RTD’s feedback email and online web form

2023 Jan – Dec	2024 YTD Jan - Nov	Difference	%
13,992	19,076	+ 5,084	36.3%

Inbound Social Media Messages Received

All customer and public feedback received via RTD’s four official social media platforms

2023 Jan – Dec	2024 YTD Jan - Oct	Difference	%
48,693	28,846	- 19,847	- 40.8%

Messages Actioned

Number of inbound messages that received a response or reply

2023 Jan – Dec	2024 YTD Jan - Oct	Difference	%
43,352	24,318	- 19,034	- 43.9%



Case Summary by Type

Fixed Route and FlexRide: January – November 2024

Customer Experience	Service Delivery	Commendation	Lost and Found	Public Facilities	Inquiry/Request
17,445	2,118	1,691	3,821	961	6,911
52.9%	6.4%	5.1%	11.6%	2.9%	21.0%

TOTAL: 32,947

Paratransit: January – November 2024

Customer Experience	Service Delivery	Commendation	QRyde/ Software Issue
1,818	914	842	62
50.0%	25.1%	23.2%	1.7%

TOTAL: 3,636



Average Number of Days to Resolve Cases
Jan – Nov 2024

Division Customer Care Liaisons

The Division Customer Care Liaisons manage and research all cases related to RTD's bus and rail service delivery divisions.



Cases Researched
Jan – Nov 2024

8,758



Video Playbacks Reviewed
Jan – Nov 2024

791





Community Outreach

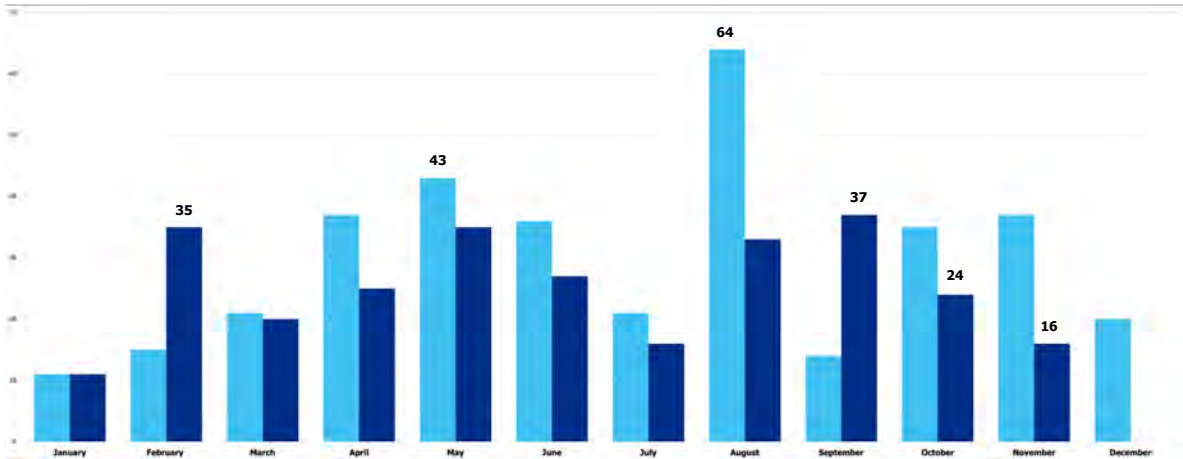


Community Engagement Events

The following tables and graphs include all community engagement planned, managed, and undertaken by the agency. In addition to Communications and Engagement staff, the metrics also reflect activities led by Transit Police, Civil Rights, Planning, and Human Resources.

Number of Events by Month

Month	2023	2024	Comparison
January	11	11	0%
February	15	35	133%
March	21	20	-5%
April	37	25	-32%
May	43	35	-19%
June	36	27	-25%
July	21	16	-24%
August	64	33	-48%
September	14	37	164%
October	35	24	-31%
November	37	16	-57%
December	20		
TOTAL	354	279	



Community Engagement Events

Events by Location

2024	YTD Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Arvada	4		1						1		2		
Aurora	20	1	2	1	2	2	1	2	3	4	2		
Boulder	9	2		1	1				1	1		3	
Broomfield	2		1				1						
Brighton	6						1		1	4			
Centennial	0												
Commerce City	3	1				1			1				
Denver	164	7	18	15	16	26	16	11	20	16	12	7	
Edgewater	1						1						
Englewood	6					1	1		1	2	1		
Golden	5									4		1	
Greenwood Village	2						1			1			
Highlands Ranch	3		1									2	
Lakewood	6		1				1	1	1	2			
Littleton	1		1										
Lone Tree	7				1		1	1			2	2	
Longmont	2								1	1			
Louisville	1						1						
Northglenn	2		1			1							
Parker	0												
Sheridan	0												
Thornton	4				1				3				
Westminster	1					1							
Wheat Ridge	0												
Virtual/Other	30		9	3	4	3	2	1		2	5	1	
TOTAL	279	11	35	20	25	35	27	16	33	37	24	16	

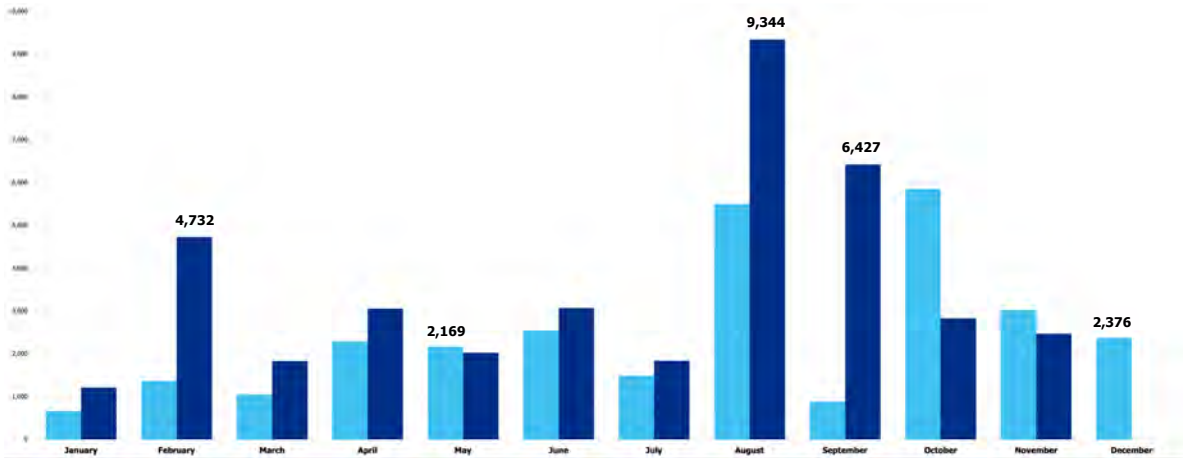


Community Engagement Events

Customers and Community Members Engaged

Month	2023	2024	Comparison
January	664	1,214	83%
February	1,368	4,732	246%
March	1,052	1,832	74%
April	2,292	3,058	33%
May	2,169	2,027	-7%
June	2,547	3,073	21%
July	1,497	1,840	23%
August	5,504	9,344	70%
September	883	6,427	628%
October	5,857	2,833	-52%
November	3,022	2,473	-18%
December	2,376		
TOTAL	29,231*	38,853*	

*Totals do not include RTD's participation in parades and other large community gatherings where customer and community engagement numbers are difficult to track.



2024 Community Engagement Events

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Jan 4	National Western Stock Show Kick-Off Parade	Ridership Education	Community Engagement	General Attendee	Denver	
Jan 9	Commuting Solutions Legislative Breakfast	Northwest Rail Peak Service; Ridership Education	Community Engagement; Planning; Executive Office	Panelist; General Attendee	Boulder	175
Jan 12	Dr. Martin Luther King, Jr. Business Awards	SBE/DBE Program Outreach; Diversity, Equity and Inclusion	Civil Rights	General Attendee	Denver	350
Jan 14	Commerce City Operations Meeting	Safety	Transit Police	General Attendee	Commerce City	27
Jan 17	Hispanic Contractors of Colorado General Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	40
Jan 19	Meet and Greet with Adams 12 Schools	Zero Fare for Youth; Networking	Community Engagement	General Attendee	Denver	30
Jan 24	Aurora Central High School Career Fair	Zero Fare for Youth; Recruiting; Ridership Education	Civil Rights	Booth/Table	Aurora	65
Jan 26	OSE Annual Special Events Forum	Ridership Education; Zero Fare for Better Air; Zero Fare for Youth; Networking	Planning	Booth/Table	Denver	150
Jan 27	RTD at the George Reynolds Library	Zero Fare for Youth; Ridership Education	Community Engagement	Booth/Table; Presentation	Boulder	65
Jan 27	Filipino American Community of Colorado	Transit Equity; Networking	Civil Rights	General Attendee	Denver	275
Jan 30	Denver District 5 Project Night	Ridership Education	Community Engagement	Booth/Table	Denver	37
Jan 31	Lyft Community Ride	Networking	Market Development; Community Engagement	General Attendee	Denver	20
Feb 2	Valentine's Day Outreach, Union Station Light Rail Platform	Networking	Community Engagement; Public Relations	General Attendee	Denver	69
Feb 3	Rocky Mountain Asphalt Expo	SBE/DBE Program Outreach	Civil Rights	Booth/Table	Denver	1,000
Feb 5	Valentine's Day Outreach, Civic Center Station	Networking	Community Engagement	General Attendee	Denver	36
Feb 5	Southwest Transit Association Conference	Zero Fare for Better Air; Zero Fare for Youth; Networking	Community Engagement	General Attendee	Tulsa, OK	522
Feb 5	Ideas in Action Presentation	Zero Fare for Better Air; Zero Fare for Youth	Community Engagement	Presentation	Tulsa, OK	50
Feb 7	Valentine's Day Outreach, Union Station Commuter Rail Platform	Networking	Community Engagement	General Attendee	Denver	31
Feb 7	Metropolitan State University Safety Event	Safety; Zero Fare for Youth		Panelist; Presentation	Denver	55
Feb 9	Winter Bike to Work Day	Zero Fare for Youth; Ridership Education	Community Engagement	Booth/Table	Denver	211
Feb 12	APTA Marketing, Communications, and Customer Experience Workshop	Zero Fare for Better Air; Zero Fare for Youth; Networking; Recruiting; Ridership Education	Community Engagement; Marketing	General Attendee; Panelist; Round Table Discussion	New Orleans, LA	400
Feb 12	APTA Community Engagement Strategies Round Table	Ridership Education	Community Engagement	Round Table Discussion	New Orleans, LA	48
Feb 13	Iowa Elementary School Presentation	Zero Fare for Youth; Ridership Education	Community Engagement	Presentation	Aurora	15
Feb 13	Transit Champions in Action Panel	Zero Fare for Youth; Zero Fare for Better Air	Community Engagement; Marketing	Panelist	New Orleans, LA	100
Feb 13	US DOT Labor Compliance Presentation	SBE/DBE Program Outreach	Civil Rights	Presentation	Virtual	54
Feb 14	Colorado Women's Chamber of Commerce Founder's Forum	SBE/DBE Program Outreach	Civil Rights	General Attendee	Denver	10
Feb 15	TMA Quarterly Call	Pass Programs	Community Engagement; Market Development	General Attendee; Presentation	Virtual	13
Feb 15	Denver North Business Association Annual Meeting	Safety; Ridership Education	Community Engagement; Transit Police	Presentation	Denver	50
Feb 15	Transit Assistance Grant Program Virtual Presentation Q&A Session	Transit Assistance Grant (TAG) Program	Market Development	Presentation	Virtual	60
Feb 15	Community Crime Prevention Coalition with District 5	Safety	Transit Police	Round Table Discussion	Denver	155
Feb 16	Harlem of the West Renaissance Photoshoot and Book Release	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	75
Feb 19	Vance Street Flats Tour	Pass Programs; Ridership Education	Community Engagement	General Attendee	Arvada	3
Feb 21	Access-a-Ride	Access-A-Ride; Access-on-Demand	Paratransit	Presentation	Highlands Ranch	50
Feb 21	Colorado Black Round Table Monthly Black Business Meet & Greet	Networking; Diversity, Equity and Inclusion	Civil Rights	General Attendee	Denver	40
Feb 21	Hispanic Contractors of Colorado General Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	40
Feb 21	Denver Youth on Transportation Coalition Build	Safety; Networking; Ridership Education	Community Engagement; Transit Police	General Attendee; Presentation	Denver	109
Feb 22	Rooney Ranch KinderCare Presentation	Zero Fare for Youth; Ridership Education	Community Engagement	Presentation	Lakewood	50
Feb 23	Colorado Public Health Parks and Recreation Summit	Networking; Ridership Education	Community Engagement	General Attendee; Presentation	Northglenn	170
Feb 23	Aurora Public Schools Hinkley High School Career Fair	Zero Fare for Youth; Recruiting; Ridership Education	Civil Rights	Booth/Table	Aurora	250

Customer and Community Engagement Report
January – November 2024



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Feb 24	NAACP Freedom Fund Gala	SBE/DBE Program Outreach; Networking; Transit Equity	Civil Rights	Event Sponsor	Denver	450
Feb 24	Denver Professionals Chapter of the National Society of Black Engineers We are Black History Banquet	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	75
Feb 27	RTD at the Broomfield Library	Zero Fare for Youth	Community Engagement	Presentation	Broomfield	41
Feb 27	Empowerment program lunch and learn	Discount Programs; Access-A-Ride; Access-on-Demand	Paratransit; Market Development	Presentation	Virtual	25
Feb 28	Colfax BRT Open House	Ridership Education	Community Engagement; Planning; Transit Police; Service Development	Booth/Table	Denver	150
Feb 28	Boulder and RTD-PD Meeting	Safety	Transit Police	Round Table Discussion	Denver	5
Feb 29	Littleton City Council	Safety	Transit Police	General Attendee	Littleton	20
Feb 29	Colorado Women's Chamber of Commerce State of Women in Business	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	300
Mar 1	Asian Chamber of Commerce Cultural Experience	SBE/DBE Program Outreach	Civil Rights	General Attendee	Denver	45
Mar 1	Aurora Public Schools Aurora West College Prep Career Fair	Transit Equity; Zero Fare for Youth	Civil Rights	Booth/Table	Aurora	250
Mar 2	Empowering Communities Globally Travel Training with Denver Regional Mobility & Access Council	Transit Equity; Ridership Education	Civil Rights	Presentation	Denver	67
Mar 2	Hispanic Contractors of Colorado 2024 Annual Awards Gala	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	900
Mar 6	May 2024 Service Change Public Meeting 1	Ridership Education	Community Engagement; Service Development	Presentation	Virtual	20
Mar 6	May 2024 Service Change Public Meeting 2	Ridership Education	Community Engagement; Service Development	Presentation	Denver	10
Mar 6	LIVE Expansion Presentation	Discount Programs	Market Development	Presentation	Virtual	60
Mar 6	Tour of DUS for visiting USDOT Assistant Secretary for Policy Christopher Coes	Networking	Planning; Public Relations	Tour Guide; Subject Matter Expert	Denver	
Mar 7	Service Change Public Meeting 3	Ridership Education	Community Engagement; Service Development	Presentation	Virtual	22
Mar 7	Servicios de la Raza - Migrant Assistance Aid	Zero Fare for Youth; Networking; Transit Equity; Ridership Education; Discount Programs	Civil Rights	Booth/Table	Denver	150
Mar 7	Rocky Mountain Land Use Institute Western Places Western Spaces Conference (3/7-3/8)	Transit Equity	Planning	Panelist; Facilitator; Speaker	Denver	300
Mar 12	Black Construction Group Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	25
Mar 13	Hope Communities Bi-Weekly Navigation Meeting	Zero Fare for Youth; Transit Equity; Ridership Education; Discount Programs	Civil Rights	Presentation	Denver	10
Mar 13	Connect 2 Impress Career Fair	Recruiting	Human Resources	Booth/Table	Denver	
Mar 16	St. Patrick's Day Parade	Networking	Community Engagement; Customer Care (TIC); Human Resources	General Attendee	Denver	
Mar 18	Transit Employee Appreciation Day	Ridership Education	Community Engagement	Booth/Table	Boulder	100
Mar 20	Community Conversations with Morgridge Elementary School	Zero Fare for Better Air; Ridership Education	Community Engagement	Panelist	Denver	38
Mar 26	Spring Career and Internship Fair at Regis University	Recruiting	Human Resources	Booth/Table	Denver	
Mar 28	Colorado Women's Chamber of Commerce Powerful Voices Conversation Series	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Round Table Discussion	Denver	50
Mar 28	LGBTQ Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35
Mar 28	Bus Operator Hiring Event at the Crowne Plaza Airport Convention Center	Recruiting	Human Resources	Booth/Table	Denver	50
Apr 1	Rail Reconstruction and Coping Panel Community Open House	Ridership Education	Community Engagement; Civil Rights; Planning; Customer Care; Safety; Service Development	Booth/Table	Lone Tree	6
Apr 5	Colorado Rockies Home Opener	Ridership Education	Community Engagement; Civil Rights; Transit Police	Booth/Table	Denver	821
Apr 6	Ride-Along with the Spring Institute	Zero Fare for Youth; Safety	Civil Rights; Community Engagement	Presentation	Denver	21
Apr 6	RTD on the Soccer Field with the Spring Institute	Zero Fare for Youth; Transit Equity; Ridership Education	Civil Rights	Presentation	Aurora	20
Apr 8	Federal BRT Pop-Up at Hadley Branch Library	Ridership Education	Community Engagement	General Attendee	Denver	12
Apr 9	Black Construction Group Monthly Meeting	SBE/DBE Program Outreach	Civil Rights	Presentation	Denver	15
Apr 11	Hope Communities Resources	Discount Programs	Market Development	Booth/Table	Denver	20



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Apr 13	City & County of Denver 2024 Youth Block Party	SBE/DBE Program Outreach	Customer Care (TIC)	Booth/Table	Denver	1,000
Apr 16	Adams 12 Five Star Schools Newcomers Resource Fair	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education	Civil Rights	Booth/Table	Thornton	250
Apr 17	RTD Public Information Office Briefing	Ridership Education; Safety	Public Relations	Presentation	Virtual	50
Apr 17	Light Rail Reconstruction Project Open House	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Service Development; Planning	Booth/Table; Presentation	Denver	8
Apr 17	Colorado Black Round Table Black Business Monthly Meet and Greet	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	60
Apr 17	Hispanic Contractors of Colorado General Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	50
Apr 18	TMA Monthly Meeting	Ridership Education	Community Engagement	General Attendee; Presentation	Virtual	23
Apr 19	West Washington Park Neighborhood Association Annual Meeting	Ridership Education	Community Engagement	Presentation	Denver	25
Apr 19	Downtown Rail Reconstruction Project Kick-Off Meeting	Ridership Education	Public Relations; Planning; Service Development	Presentation	Virtual	96
Apr 23	RTD at the Boulder Public Library	Zero Fare for Youth	Community Engagement	Presentation	Boulder	60
Apr 24	Cushman & Wakefield Earth Day Event	SBE/DBE Program Outreach	Customer Care (TIC)	Booth/Table	Denver	100
Apr 24	Glenarm Rail Reconstruction Project Open House	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Planning	Booth/Table; Presentation	Denver	3
Apr 24	RTD Civil Rights Division's Small Business Opportunity Office - S/DBEAC - B2G Now	SBE/DBE Program Outreach; Networking	Civil Rights	Host; Presentation	Virtual	176
Apr 24	Senior Support Services	Discount Programs	Market Development	Booth/Table	Denver	25
Apr 25	The Road Ahead Summit	Ridership Education; Zero Fare for Youth; Networking	Community Engagement; Planning; Market Development	Booth/Table; General Attendee	Denver	150
Apr 25	Career Day at Colorado Early Colleges	Recruiting; Zero Fare for Youth	Community Engagement; Human Resources	Booth/Table	Aurora	25
Apr 26	Career Day at Valverde Elementary School	Zero Fare for Youth; Recruiting	Community Engagement	Presentation	Denver	42
Apr 30	East Denver Rail Reconstruction and Coping Panel Projects Community Open House	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Service Development	Booth/Table	Denver	0
May 1	Reading and Recreation	Zero Fare for Youth	Community Engagement	Booth/Table	Denver	163
May 2	Community Conversations	Safety	Transit Police	Panelist	Denver	175
May 3	DCPA "Where Did We Sit on the Bus?" Student Presentation	Zero Fare for Youth	Community Engagement	Presentation	Denver	200
May 3	Cafe con el Director @ Bryant Webster Dual Language School	Zero Fare for Youth; Safety; Ridership Education	Civil Rights; Market Development	Presentation; Round Table Discussion	Denver	15
May 4	Cinco de Mayo Parade	Networking	Community Engagement	General Attendee	Denver	
May 6	Transportation and Land Use Presentation to William Smith HS	Zero Fare for Youth; Recruiting; Networking	Community Engagement; Planning	Presentation	Aurora	27
May 6	Jewish Family Services	Recruiting	Human Resources	Booth/Table	Denver	
May 7	Transportation and Disability Rights Presentation	Transit Equity	Community Engagement; Civil Rights	Presentation	Northglenn	80
May 7	DRMAC Quarterly Meeting	Safety	Community Engagement	Panelist	Virtual	17
May 8	Walk & Roll	Zero Fare for Youth; Coping Panels/Downtown Rail Reconstruction Project	Community Engagement	Booth/Table	Denver	35
May 9	Federal BRT Open House	Ridership Education	Community Engagement; Planning	Booth/Table; General Attendee	Englewood	27
May 9	Servicios de la Raza Newcomer Resource Fair	Zero Fare for Youth; Networking; Transit Equity; Discount Programs	Civil Rights	General Attendee	Denver	150
May 9	Asian Pacific American Bar Association of Colorado - Amplifying the Voices of Colorado Asian Professionals	Networking	Civil Rights	General Attendee	Denver	64
May 11	AAPI Festival	Zero Fare for Youth; Diversity, Equity and Inclusion; Coping Panels/Downtown Rail Reconstruction Project	Civil Rights; Community Engagement	Booth/Table	Denver	
May 11	Asian Roundtable of Colorado AAPI Culture Fest	Zero Fare for Youth; Networking; Transit Equity; Pass Programs	Civil Rights	General Attendee	Denver	300
May 13	Federal BRT Denver Open House	Ridership Education	Community Engagement; Planning	Booth/Table; Subject Matter Expert	Denver	73
May 15	Federal BRT Open House	Ridership Education	Community Engagement; Planning	Booth/Table; Subject Matter Expert	Westminster	50
May 15	Focus Point Transportation Resource Fair	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	40
May 15	ACC - Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
May 16	Where Did We Sit on the Bus?	Zero Fare for Youth	Community Engagement	Presentation	Denver	185
May 16	Colorado Procurement Technical Assistance Center- B2G - Business to Government	SBE/DBE Program Outreach	Civil Rights	Presentation	Aurora	17
May 16	DRCOG May TMA Meeting	Service Change	Community Engagement	General Attendee; Presentation	Virtual	10
May 16	DEDO Newcomer Job Fair	Zero Fare for Youth; Transit Equity; Recruiting	Civil Rights; Human Resources	Booth/Table	Denver	60
May 17	Place Bridge Academy Career Day	Networking; Recruiting; Zero Fare for Youth	Community Engagement	Presentation	Denver	51
May 17	Almost Home LIVE Presentation	Discount Programs	Market Development	Presentation	Virtual	
May 18	Women United Village	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	
May 20	Rail Reconstruction Board of Directors On-Location Tour	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Public Relations; Executive Office; Human Resources; Board Office	Presentation	Denver	22
May 21	Department of Human Services Shelter Outreach and Info Session	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Presentation	Denver	120
May 22	Bryant-Webster Dual Language School, Bryant-Webster and RTD: Transit Options for Bryant-Webster Families	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Speaker	Denver	5
May 23	Emily Griffith Spring Fling	Zero Fare for Youth; Recruiting	Community Engagement	Booth/Table	Denver	20
May 23	Black Chamber of Commerce Mixer	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35
May 23	Black Chamber of Commerce Mixer	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35
May 24	Village Exchange Center-Health and Resource Fair	Zero Fare for Youth; Ridership Education; Discount Programs	Market Development	Booth/Table	Aurora	150
May 27	Memorial Day Parade	Networking	Community Engagement	General Attendee	Commerce City	
May 30	Colorado LGBTQ Chamber of Commerce Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	25
May 31	City and County of Denver Office of Immigrant and Refugee Affairs, My City Academy Resource	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education	Civil Rights	Presentation; Booth/Table	Denver	15
Jun 1	Louisville Touch-a-Truck	Zero Fare for Youth; Networking	Community Engagement	Booth/Table	Louisville	655
Jun 2	Travel Training with the Afghan Circle of Fathers	Zero Fare for Youth; Ridership Education; Diversity, Equity and Inclusion; Networking	Civil Rights; Bus Operations	Booth/Table; Presentation	Denver	50
Jun 4	West Washington Park Neighborhood Association Meeting	Service Change	Community Engagement	Presentation	Denver	17
Jun 5	Colorado History Rides / History of RTD	Networking		Presentation	Denver	30
Jun 6	Denver South Partnership Meeting	Safety; Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Planning; Executive Office	General Attendee; Presentation	Greenwood Village	90
Jun 6	HCC Golf Tournament	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor	Lakewood	300
Jun 7	B.E.S.T - Black Economic Success Trust, Biz Matchmaker/ Resource Fair	SBE/DBE Program Outreach; Networking		Booth/Table; Event Sponsor	Denver	150
May 16	Where Did We Sit on the Bus?	Zero Fare for Youth	Community Engagement	Presentation	Denver	185
May 16	Colorado Procurement Technical Assistance Center- B2G - Business to Government	SBE/DBE Program Outreach	Civil Rights	Presentation	Aurora	17
May 16	DRCOG May TMA Meeting	Service Change	Community Engagement	General Attendee; Presentation	Virtual	10
May 16	DEDO Newcomer Job Fair	Zero Fare for Youth; Transit Equity; Recruiting	Civil Rights; Human Resources	Booth/Table	Denver	60
May 17	Place Bridge Academy Career Day	Networking; Recruiting; Zero Fare for Youth	Community Engagement	Presentation	Denver	51
May 17	Almost Home LIVE Presentation	Discount Programs	Market Development	Presentation	Virtual	
May 18	Women United Village	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	
May 20	Rail Reconstruction Board of Directors Walking Tour	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Public Relations; Executive Office; Human Resources; Board Office	Presentation	Denver	22
May 21	Department of Human Services Shelter Outreach and Info Session	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Presentation	Denver	120
May 22	Bryant-Webster Dual Language School, Bryant-Webster and RTD: Transit Options for Bryant-Webster Families	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Speaker	Denver	5
May 23	Emily Griffith Spring Fling	Zero Fare for Youth; Recruiting	Community Engagement	Booth/Table	Denver	20
May 23	Black Chamber of Commerce Mixer	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Jun 8	BrewHAHA Broomfield	Pass Programs; Discount Programs; Ridership Education	Market Development	Booth/Table	Broomfield	100
Jun 8	FACC- Padayon Philippine Festival	Zero Fare for Better Air	Customer Care (TIC)	Booth/Table	Edgewater	300
Jun 11	Lone Tree Library Story Time	Zero Fare for Youth	Community Engagement	Booth/Table	Lone Tree	140
Jun 13	Customer/Citizen Advisory Committee Monthly Meeting	Service Change	Community Engagement	Presentation	Virtual	6
Jun 14	Bus History Association Presentation	Ridership Education	Community Engagement; Bus Operations; Rail Operations	Presentation	Denver	37
Jun 14	Brighton Resource Fair	Discount Programs; Ridership Education	Market Development; Transit Police	Booth/Table	Brighton	20
Jun 14	2024 Black Excellence Mixer- Colorado Men of Color Collaborative	Transit Equity	Civil Rights	General Attendee	Denver	110
Jun 15	Juneteenth Parade	Networking	Community Engagement; Transit Police	General Attendee	Denver	1,000
Jun 15	30th Annual Philippine Padayon Festival	Transit Equity; Networking; Diversity, Equity and Inclusion; Zero Fare for Youth	Civil Rights	Booth/Table; Event Sponsor	Englewood	300
Jun 19	September 2024 Service Change Presentation to Lincoln Broadway Neighborhood	Service Change	Community Engagement	Presentation	Denver	9
Jun 20	World Refugee Day	Zero Fare for Youth; Pass Programs; Discount Programs; Ridership Education	Community Engagement; Market Development	Booth/Table	Denver	50
Jun 20	World Refugee Day	Zero Fare for Youth; Diversity, Equity and Inclusion; Discount Programs	Market Development; Community Engagement	Booth/Table	Denver	100
Jun 21	Discussion with City of Khmelnytskyi, Ukraine Official	Networking; Pass Programs; Ridership Education	Community Engagement; Executive Office; Rail Operations; Bus Operations	Presentation	Denver	2
Jun 22	Heal the Hood Annual Event	Zero Fare for Youth; SBE/DBE Program Outreach; Transit Equity; Ridership Education; ADA Accessibility	Civil Rights	Booth/Table; Event Sponsor	Denver	200
Jun 23	Pride Parade	Networking		General Attendee	Denver	
Jun 24	September Service Change Virtual Office Hours	Service Change	Community Engagement; Civil Rights; Service Development	Presentation	Virtual	7
Jun 24	Hiring Fair through DDenver Workforce Center	Recruiting		Booth/Table		
Jun 26	Bike to Work Day	Networking	Community Engagement	Booth/Table	Denver	275
Jun 28	RTD LIVE Open House @ Village Exchange Center	Discount Programs	Market Development	Booth/Table	Aurora	50
Jun 29	3rd Annual Athletics' and Beyond Celebration Resource Fair	Zero Fare for Youth; Transit Equity; Ridership Education; Diversity, Equity and Inclusion	Civil Rights	Booth/Table; Event Sponsor	Denver	75
Jul 9	RTD Union Station Hiring Fair	Recruiting	Human Resources	Booth/Table	Denver	50
Jul 11	ACPD / APAC Joint Meeting	Service Change	Community Engagement; Paratransit	Presentation	Virtual	23
Jul 11	Gang of 19 Panel at Atlantis Community	Diversity, Equity and Inclusion; ADA Accessibility; Networking; Transit Equity	Civil Rights	Panelist	Denver	25
Jul 13	LIVE Open House La Raza Holistic Health Fair	Discount Programs	Market Development	Booth/Table	Denver	100
Jul 15	50 Millionth A Line Customer Celebration at DIA	Ridership Education; Networking	Community Engagement; Planning; Service Development; Rail Operations	Booth/Table	Denver	300
Jul 16	A Line 50mm Customer Celebration at Peoria Station	Ridership Education	Community Engagement; Customer Care (TIC); Service Development; Transit Police	Booth/Table	Aurora	184
Jul 16	A Line 50 Millionth Customer Press Event	Networking; Ridership Education	Community Engagement; Public Relations; Transit Police; Executive Office; Board Office; Rail Operations	Presentation	Denver	50
Jul 16	2nd Chance Hiring Fair	Recruiting; Discount Programs; Transit Equity	Civil Rights; Human Resources	Booth/Table	Lakewood	50
Jul 17	A Line 50 Millionth Customer Celebration at Central Park Station	Networking; Ridership Education	Community Engagement; Rail Operations	Booth/Table	Denver	200
Jul 18	A Line 50 Millionth Customer Celebration at DUS	Networking; Ridership Education	Community Engagement; Rail Operations	Booth/Table	Denver	300
Jul 20	60 Years of Civil Rights: A Community Mixtape Celebration	Networking; Transit Equity; Diversity, Equity and Inclusion	Civil Rights	Host	Denver	175
Jul 22	Mayor State of the City Address Block Party	Zero Fare for Youth; Networking; Ridership Education	Community Engagement	Booth/Table	Denver	140
Jul 23	Cofax BRT Community Meeting	Bus-Rapid Transit Projects	Community Engagement; Planning; Capital Programs	General Attendee	Denver	110
Jul 26	HCC-GMM Meeting	Networking; SBE/DBE Program Outreach	Civil Rights	Presentation	Lone Tree	50
Jul 27	Virginia Village Library Summer of Adventure	Zero Fare for Youth; Ridership Education	Community Engagement	Booth/Table	Denver	43
Jul 31	Platte Division Bus Operator Hiring Fair	Recruiting	Human Resources	Booth/Table	Denver	40

Customer and Community Engagement Report
January – November 2024

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Report Overview

Media Relations

Customer Care

Customer and Community Outreach

Website, Next Rider, and Social Media

2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Aug 1	The Fax Back to School Fair	Zero Fare for Youth; Ridership Education; Discount Programs	Market Development	Booth/Table	Denver	100
Aug 1	Adams County Senior Resource Fair	Zero Fare for Youth; Discount Programs; Ridership Education	Community Engagement	Booth/Table	Brighton	178
Aug 2	HCC Women In Leadership Committee Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Round Table Discussion; Presentation	Denver	15
Aug 2	Sabor - Hispanic Chamber of Commerce	Networking; SBE/DBE Program Outreach	Civil Rights	Event Sponsor; General Attendee	Denver	2,500
Aug 3	West Colfax Neighborhood Festival	Zero Fare for Youth; Recruiting; Ridership Education; Safety	Community Engagement; Transit Police; Customer Care (TIC)	Booth/Table	Denver	177
Aug 3	West Colfax Neighborhood Block Party	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	800
Aug 5	Zero Fare for Better Air presentation at ACT Conference	Zero Fare for Better Air; Zero Fare for Youth	Community Engagement	Presentation	Denver	30
Aug 5	Commuter Rail Presentation at ACT Conference	Ridership Education	Community Engagement; Rail Operations	Presentation	Denver	8
Aug 6	Creative Placemaking through Transit and People-Focused Design	Ridership Education	Community Engagement	Presentation	Arvada	30
Aug 6	National Night Out	Safety	Transit Police	Booth/Table; General Attendee	Denver	200
Aug 7	Thornton High School Back to School Night	Ridership Education	Customer Care (TIC)	Booth/Table	Thornton	750
Aug 8	Adams 14 School Board Meeting	Zero Fare for Youth	Community Engagement	General Attendee	Commerce City	39
Aug 8	Aurora Central High School Back to School Night	Ridership Education	Customer Care (TIC)	Booth/Table	Aurora	500
Aug 10	Arapahoe County Vet. Connect Resource and Job Fair	Recruiting	Human Resources	Booth/Table	Aurora	35
Aug 10	Montbello 2020 Resource Fair	Zero Fare for Youth; Networking; Transit Equity; Discount Programs	Civil Rights	Booth/Table; Presentation; Facilitator	Denver	600
Aug 10	City of Thornton Back to School Event	Ridership Education	Customer Care (TIC)	Booth/Table	Thornton	500
Aug 11	2024 The Power of Poison and Pot Luck	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Facilitator	Denver	5
Aug 13	BCG Monthly Special Interest Group Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Presentation	Denver	16
Aug 14	CWCC Founder's Forum	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Round Table Discussion	Denver	13
Aug 17	Grace City Church Unhoused Outreach Event	Safety	Transit Police	General Attendee	Denver	150
Aug 20	Mobility for All August Meeting	Zero Fare for Youth; Transit Equity; Ridership Education	Community Engagement; Civil Rights	General Attendee; Presentation	Boulder County	26
Aug 21	Adams 12 Five Star Schools Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Thornton	60
Aug 21	HCC Annual A/E/C Tradeshow & BBQ	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor; General Attendee	Denver	175
Aug 22	WTS Summer Social	Networking	Community Engagement; Planning; Market Development; Service Development; Capital Programs; Civil Rights	General Attendee	Denver	175
Aug 22	2024 WTS Colorado Summer Social	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor; General Attendee	Denver	325
Aug 23	Colorado Christian University New Student Orientation	Zero Fare for Youth	Market Development	Booth/Table	Lakewood	62
Aug 24	Englewood Block Party	Ridership Education	Customer Care (TIC)	Booth/Table	Englewood	1,000
Aug 26	Denver Public Schools Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Denver	56
Aug 27	Sustainable Transportation Summit	Networking; Northwest Rail Peak Service	Community Engagement; Planning; Executive Office	General Attendee; Panelist	Longmont	160
Aug 28	Being Successful Working with Governmental Agencies and Small Business Awards	SBE/DBE Program Outreach; Networking; Diversity; Equity and Inclusion	Civil Rights	Host	Denver	416
Aug 29	Servicios de La Raza :Xochitl Newcomer Distribution	Zero Fare for Youth; Ridership Education; Discount Programs	Civil Rights; Market Development	Booth/Table	Denver	50
Aug 30	Transit to Wellness Expo	Ridership Education	Market Development; Community Engagement	Booth/Table	City Park Denver	30
Aug 31	International Family Engagement Event	Transit Equity; Diversity, Equity and Inclusion; Zero Fare for Youth; Networking	Civil Rights	Booth/Table; Event Sponsor	Aurora	160
Sep 2	M&M Property Management HOA meeting	Safety	Transit Police	Panelist		15
Sep 4	Customer Appreciation Event	Service Change; Ridership Education	Community Engagement	General Attendee; Booth/Table	Boulder	23
Sep 4	RMCAD Resource Fair	Zero Fare for Youth; Pass Programs	Market Development	Booth/Table	Lakewood	50
Sep 7	WTS Girl Scout Mobility Day	Safety; Zero Fare for Youth	Transit Police	Presentation		20



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Sep 9	Swigert International School - How to Ride Presentation	Zero Fare for Youth; Ridership Education	Community Engagement; Transit Police	Presentation	Denver	125
Sep 9	Wadsworth Station Local Meeting	Safety	Transit Police	Panelist; Round Table Discussion		10
Sep 10	Golden Rotary Club Presentation	Networking	Community Engagement	Presentation	Golden	40
Sep 11	St. Vrain Valley School Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Longmont	18
Sep 12	Jefferson County Public Schools Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Golden	17
Sep 12	Personal Assistance Services of Colorado (PASCO) Networking Event	Networking; Transit Equity; ADA Accessibility; Diversity, Equity and Inclusion; Ridership Education; Access-A-Ride; Access-on-Demand	Civil Rights	General Attendee; Round Table Discussion	Englewood	35
Sep 12	Women Transportation Seminar (WTS) - Unlock Your Leadership Potential	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Booth/Table	Denver	30
Sep 14	Community Celebration at Comun	Zero Fare for Youth; Discount Programs	Market Development	Booth/Table	Denver	30
Sep 17	Adams County 8th Grade Career Expo	Recruiting; Zero Fare for Youth	Community Engagement; Civil Rights; Human Resources	Booth/Table	Brighton	1,000
Sep 17	Adams County 8th Grade Expo	Recruiting; Zero Fare for Youth	Human Resources	Booth/Table	Brighton	
Sep 17	Adams County 8th Grade Career Expo Fair	Zero Fare for Youth; Pass Programs; Ridership Education	Civil Rights; Community Engagement; Human Resources	Event Sponsor; Booth/Table	Brighton	1,200
Sep 18	Anschutz Block Party	Zero Fare for Youth; Networking; Pass Programs; Service Change; Ridership Education	Market Development	Booth/Table	Aurora	1,000
Sep 18	Adam's County 8th Grad Expo	Zero Fare for Youth; Recruiting	Human Resources	Booth/Table	Brighton	
Sep 18	Denver Public Schools (DPS) Reverse Trade Fair	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor; Booth/Table	Denver	275
Sep 19	Montbello Workforce Center	Recruiting	Human Resources	Booth/Table	Denver	
Sep 19	Gabbing w/Gabe and Gisa A Community Listening Session	Networking; Pass Programs; Ridership Education; ADA Accessibility; Access-A-Ride; Access-on-Demand; Service Change	Civil Rights	Host; Event Sponsor	Englewood	5
Sep 21	Mid-Autumn Festival - Far East Center	Zero Fare for Youth; Safety; Transit Equity; Ridership Education; Bus-Rapid Transit Projects	Civil Rights; Community Engagement	Booth/Table; General Attendee	Denver	343
Sep 21	Northwest Aurora Neighborhood Resource Fair	Zero Fare for Youth; Safety; Networking; Discount Programs; Service Change	Market Development	Booth/Table	Aurora	240
Sep 21	Far East Center Mid Autumn Festival	Zero Fare for Youth; Networking; Transit Equity; Ridership Education; Service Change; Bus-Rapid Transit Projects	Civil Rights; Community Engagement	Booth/Table; Event Sponsor	Denver	375
Sep 21	Mid Autumn Festival	Zero Fare for Youth	Customer Care (TIC)	Booth/Table	Denver	1,000
Sep 21	Nat. Youth Transportation Equity Convening	Zero Fare for Better Air; Zero Fare for Youth	Customer Care (TIC)	Booth/Table	Denver	600
Sep 23	Rail Safety Week Outreach - 40th and Colorado Station	Safety	Commuter Rail Safety; Transit Police; Community Engagement	Booth/Table	Denver	
Sep 24	Rail Safety Week Outreach - Denver Union Station	Safety	Commuter Rail Safety; Community Engagement; Public Relations	Booth/Table	Denver	
Sep 25	APS Public Schools Welcome Center - How to Ride Presentation	Zero Fare for Youth; Networking; Transit Equity; Ridership Education; Discount Programs; Access-A-Ride	Community Engagement	Presentation		80
Sep 25	Rail Safety Week Outreach - Peoria Station	Safety	Safety	Booth/Table	Aurora	
Sep 25	CJ Denver Fall Internship and Job Fair	Recruiting	Human Resources	Booth/Table	Denver	
Sep 26	Transportation and Construction GIRL Day	Zero Fare for Youth; Recruiting	Civil Rights; Human Resources	Booth/Table	Golden	
Sep 26	Transportation and Construction GIRL Day	Zero Fare for Youth; Networking; Recruiting; Ridership Education	Civil Rights; Bus Operations	Booth/Table; Event Sponsor	Golden	1,200
Sep 26	Monthly Colorado Black Chamber of Commerce Meeting- RTD SBE Certifications	SBE/DBE Program Outreach	Civil Rights	Presentation	Denver	16
Sep 26	LGBTQ Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	30
Sep 27	Rail Safety Week - Alameda Station	Safety	Community Engagement; Transit Police; Safety; Rail Operations	Booth/Table	Denver	15
Sep 30	Welcome Back to Downtown Denver	Ridership Education; Service Change	Community Engagement	General Attendee	Denver	15
Oct 1	University of Denver Week Without Driving Event: Transit Celebration	Zero Fare for Youth; Safety; Networking; Transit Equity; Pass Programs; Ridership Education	Community Engagement	Booth/Table	Denver	85
Oct 3	APA Colorado Annual Conference panel: The Changing Face of Transit in Colorado	Transportation Planning	Planning	Panelist; Facilitator	Loveland	50
Oct 4	Colfax Bus Rapid Transit Groundbreaking Ceremony	Bus-Rapid Transit Projects	Community Engagement; Planning; Executive Office; Capital Programs; Bus Operations	General Attendee; Presentation	Denver	200

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2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Oct 5	30th Anniversary Light Rail Celebration	Ridership Education; Coping Panels/Downtown Rail Reconstruction Project	Civil Rights; Community Engagement; Transit Police; Market Development; Safety; Executive Office; Board Office; Marketing; Rail Operations	Booth/Table; Presentation	Denver	300
Oct 10	Citizen Advisory Committee October Meeting	Service Change; Bus-Rapid Transit Projects; Access-A-Ride; Access-on-Demand	Community Engagement; Planning; Bus Operations; Paratransit	Presentation	Virtual	10
Oct 10	Personal Assistance Services of Colorado Networking Event	Networking; ADA Accessibility	Civil Rights	General Attendee	Englewood	35
Oct 11	Bronco's Stadium Job Fair	Recruiting	Human Resources	Booth/Table	Denver	
Oct 11	Colorado Inclusive Economy & DEI Leadership Institute 2024 Annual Summit	Diversity, Equity and Inclusion; Equal Employment Opportunity	Civil Rights	General Attendee	Aurora	250
Oct 15	Veteran's Affairs White Cane Safety Day	ADA Accessibility; Networking	Civil Rights	Booth/Table	Aurora	35
Oct 15	Asian Chamber of Commerce Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	30
Oct 16	Emily Griffith Technical School Career Fair	Recruiting	Human Resources	Booth/Table	Denver	
Oct 17	Arapahoe Community College Police Recruiting Event	Recruiting	Human Resources	Booth/Table	Denver	
Oct 17	Colorado Black Round Table Doing Black Business in Colorado	SBE/DBE Program Outreach; Networking	Civil Rights	Speaker	Denver	85
Oct 21	Mpact Annual Conference Affordable Housing Policy Update: TOD at Different Scales	Transit-Oriented Development	Planning	Panelist	Philadelphia, PA	50
Oct 21	Mpact Annual Conference: TOD Practitioners Forum	Transit-Oriented Development	Planning	Facilitator	Philadelphia, PA	50
Oct 23	January 2025 Proposed Service Changes Office Hours	Service Change	Community Engagement; Service Development	Presentation	Virtual	4
Oct 24	BOOnion Station	Zero Fare for Youth; Networking	Community Engagement; Public Relations; Transit Police; Customer Care (TIC)	Booth/Table	Denver	417
Oct 24	MSU Fall Job and Internship Fair	Recruiting	Human Resources	Booth/Table	Denver	
Oct 24	National Federation of the Blind Convention	Networking; ADA Accessibility	Civil Rights	General Attendee	Lone Tree	51
Oct 25	Zero Fare to Vote Media Event	Zero Fare for Better Air	Public Relations	Host	Denver	12
Oct 25	Future Housing Coalition Workshop	Housing	Planning	Presentation	Denver	50
Oct 26	Trick or Treat Street at Warder Elementary School	Zero Fare for Youth	Community Engagement	Booth/Table	Arvada	619
Oct 26	Warder Elementary School	Zero Fare for Youth; Ridership Education	Customer Care (TIC)	Booth/Table	Arvada	400
Oct 26	National Federation of the Blind Colorado Gala	Networking; ADA Accessibility	Civil Rights	General Attendee	Lone Tree	100
Nov 1	Transit Cross-Agency Coalition Zero Fare Presentation	Zero Fare for Youth, Zero Fare for Better Air	Community Engagement	General Attendee, Presentation	Virtual	14
Nov 2	Hecho en Westwood- Cultural Festival	Zero Fare for Youth, Networking, Transit Equity, Pass Programs, Discount Programs	Civil Rights	Booth/Table	Denver	114
Nov 2	Hope House - Teen Mom Entrepreneurship, Grow With Us Gala	SBE/DBE Program Outreach, Networking	Civil Rights	General Attendee	Denver	600
Nov 5	E Line Customer Appreciation Event	Safety, Ridership Education	Community Engagement	Booth/Table, Event Sponsor	Lone Tree	46
Nov 5	Customer Appreciation	Coping Panels/Downtown Rail Reconstruction Project	Customer Care (TIC)	Booth/Table	Lone Tree	100
Nov 9	LGBTQ Chamber of Commerce Annual Gala	SBE/DBE Program Outreach, Networking	Civil Rights	General Attendee	Denver	450
Nov 12	Washington Park East Registered Neighborhood Organization Meeting	Safety, Ridership Education, Service Change	Community Engagement, Transit Police, Board Office	Presentation	Denver	21
Nov 13	How to Ride Demonstration with Bixby School	Safety, Zero Fare for Youth	Community Engagement, Bus Operations	Presentation	Boulder	86
Nov 13	Customer Appreciation Event with Boulder Chamber Transportation Connections	Ridership Education	Community Engagement	Booth/Table	Boulder	150
Nov 13	Jeffco Public Schools Transition Resource Fair	Networking, Transit Equity, Ridership Education, ADA Accessibility	Civil Rights	Booth/Table	Golden	63
Nov 19	Career Explorations	Zero Fare for Youth, Networking, Recruiting, Ridership Education	Community Engagement, Human Resources	Presentation	Highlands Ranch	3
Nov 19	Thunder Ridge HS Career Information	Recruiting	Human Resources	Presentation	Highlands Ranch	2
Nov 20	Thankful for our Bus Drivers Storytime	Zero Fare for Youth, Safety, Ridership Education	Community Engagement	Subject Matter Expert, Speaker	Boulder	18
Nov 20	Denver Public Schools Career Fair	Zero Fare for Youth, Ridership Education	Civil Rights	Booth/Table	Denver	178
Nov 20	Denver Public Schools 8th Grade Career Fair - Day 1	Networking, Recruiting	Civil Rights	Booth/Table	Denver	178
Nov 25	African Community Center First Thanksgiving	Networking, Transit Equity, Pass Programs, Ridership Education	Civil Rights	Event Sponsor	Denver	450

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Impact Team Pilot Program: May – September 2024

Overview

The Impact Team Pilot Program commenced in May 2024 and included 45 employee volunteer ambassadors from across the agency. The program focused on assisting customers during peak service times, planned and unplanned service disruptions, and large events near RTD’s stops and stations.

During the pilot program’s four-month period, ambassadors completed 61 assignments, directly assisted more than 3,700 customers, and provided 232 total hours of service. RTD staff is finalizing plans for the program’s continuation to include a combination of paid outreach staff and employee volunteers.

Outreach Hours by Location

Stop/Station	Hours
27th•Welton	4.0
30th•Downing	2.0
38th•Blake	2.0
Arapahoe at Village Center	4.0
Auraria West	2.0
Aurora Metro Center	4.0
Bellevue	3.0
Central Park	24.25
Civic Center	8
Colfax at Auraria	4.0
Decatur•Federal	4.0
Denver Airport	12.0

Stop/Station	Hours
Denver Union Station: Bus Concourse	41.0
Denver Union Station: Commuter Rail	22.0
Denver Union Station: Light Rail	21.25
Federal Center	4
I-25•Broadway	32.0
Littleton•Downtown	10.0
Olde Town Arvada	4.0
Peoria	6.0
RidgeGate Parkway	4.0
Southmoor	4.5
Thornton Crossroads•104th	4.0
University of Denver	6.0
TOTAL HOURS	232.0

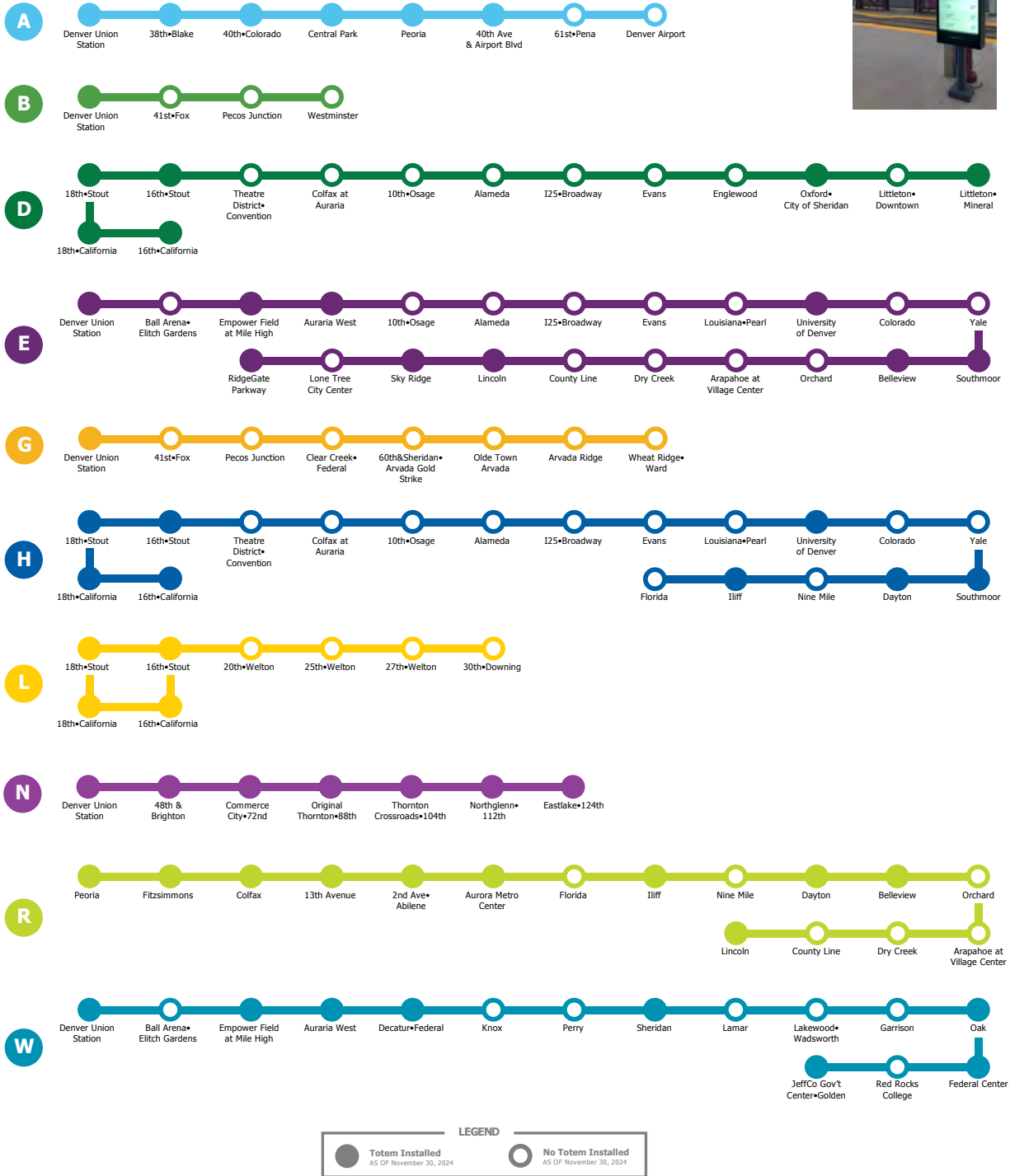
Customers Engaged by Location

Stop/Station	Customers
27th•Welton	37
30th•Downing	1
38th•Blake	7
Arapahoe at Village Center	14
Auraria West	3
Aurora Metro Center	50
Bellevue	20
Central Park	1,133
Civic Center	119
Colfax at Auraria	75
Decatur•Federal	83
Denver Airport	253

Stop/Station	Customers
Denver Union Station: Bus Concourse	266
Denver Union Station: Commuter Rail	445
Denver Union Station: Light Rail	749
Federal Center	32
I-25•Broadway	233
Littleton•Downtown	68
Olde Town Arvada	15
Peoria	29
RidgeGate Parkway	35
Southmoor	19
Thornton Crossroads•104th	36
University of Denver	34
TOTAL CUSTOMERS	7,512



Digital Totem Signs Installed at Rail Stations





Website, Next Ride, and Social Media



Glossary of Terms

Web Definitions

Sessions: total number of visits (traffic) to RTD’s website, and a single session can include multiple different page views. Sessions help to measure the effectiveness of outreach efforts and awareness campaigns by tracking how many visitors arrive to RTD’s website.

Users: number of unique visitors during a given period. "Users" represent the unique visitors to your site, as opposed to the total visits (sessions). By measuring website users, RTD can gain essential insights into audience behavior, reach, and engagement, enabling RTD to optimize its website and marketing strategies to drive additional growth.

Page Views: number of webpages individually viewed, allowing RTD to understand how users interact with the website’s content and navigation structure. For example, high page views indicate that users are exploring RTD’s website and engaging with its content.

Social Media Definitions

Impressions: total number of times a post is displayed on a user’s screen. Impressions count each instance the content is loaded, regardless of whether the user engages with it. This metric helps measure the reach of social media content and can indicate brand visibility and exposure within a platform.

Engagement: measurement of interactions between social media content and the audience. It includes likes, comments, shares, saves, and clicks, reflecting how actively users respond to and interact with content. Engagement is a key indicator, helping to gauge the effectiveness of content in sparking interaction and building relationships on social platforms.

Post Link Clicks: total number of times users click on a link within a social media post, directing them to an external webpage or specific content. This metric helps measure how effectively a post drives traffic to targeted destinations, indicating user interest.

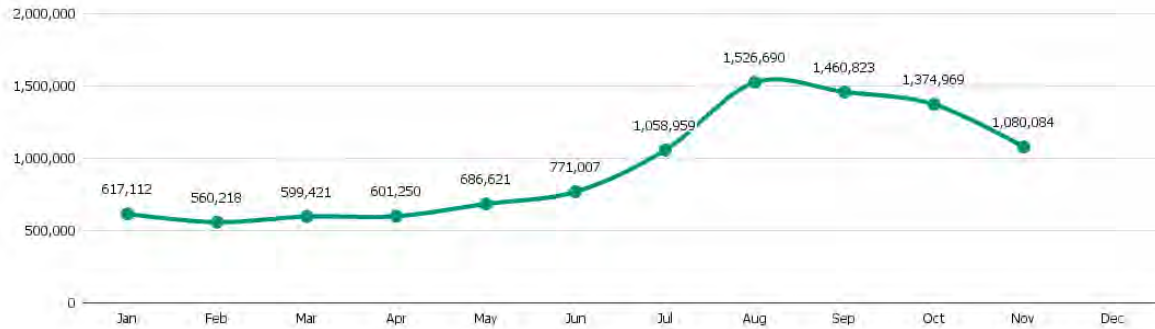
Audience Growth: increase or decrease in followers or subscribers to a social media account over a specified period. This growth reflects how effectively RTD attracts new audience members, indicating increased visibility, reach, and potential influence. Audience growth is a valuable metric for assessing the success of the agency’s content, campaigns, and overall social media strategy in building a larger, more engaged community.



Website: Monthly Sessions and Users

Sessions

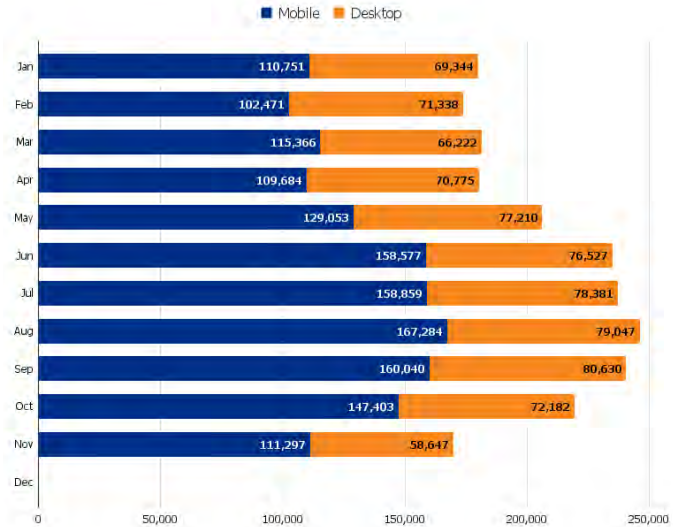
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
617,112	560,218	599,421	601,250	686,621	771,007	1,058,959	1,526,690	1,460,823	1,374,969	1,080,084	



Total Sessions
Jan – Nov 2024
10,337,154

Unique Users

	Mobile	Desktop	% Mobile
Jan	110,751	69,344	61.5%
Feb	102,471	71,338	59.0%
Mar	115,366	66,222	63.5%
Apr	109,684	70,775	60.8%
May	129,053	77,210	62.6%
Jun	158,577	76,527	67.4%
Jul	158,859	78,381	67.0%
Aug	167,284	79,047	67.9%
Sep	160,040	80,630	66.5%
Oct	147,403	72,182	67.1%
Nov	111,297	58,647	65.5%
Dec			



Website: Features and Page Views

accessiBe Web Accessibility Feature

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	572	1,200	1,579	1,423	957		5,731

Plan a Trip Widget [rtd-denver.com](https://www.rtd-denver.com)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	9,935	19,228	17,382		46,545

Board of Directors [rtd-denver.com/about-rtd/board-of-directors](https://www.rtd-denver.com/about-rtd/board-of-directors)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
3,011	2,359	2,526	2,454	2,429	3,169	3,701	5,327	5,870	13,053	7,845		51,744

Budget [rtd-denver.com/budget](https://www.rtd-denver.com/budget)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
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News Stop [rtd-denver.com/community/news](https://www.rtd-denver.com/community/news)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1,027	1,019	1,327	1,025	940	1,109	1,822	2,303	2,643	2,399	1,642		17,256

News Releases [rtd-denver.com/community/press-releases](https://www.rtd-denver.com/community/press-releases)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
105	69	80	61	71	74	173	244	302	178	187		1,544

Downtown Rail Reconstruction Project [rtd-denver.com/railproject](https://www.rtd-denver.com/railproject)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	1,146	2,759	3,236	7,634	7,485	9,291	11,003	9,282	2,230	995		55,061

Light Rail Speed Restrictions [rtd-denver.com/light-rail-speed-restrictions](https://www.rtd-denver.com/light-rail-speed-restrictions)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	10,045	15,634	10,383	16,782	24,131	16,186		93,161

Light Rail Maintenance and Repairs [rtd-denver.com/light-rail-maintenance-and-repairs](https://www.rtd-denver.com/light-rail-maintenance-and-repairs)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	542	1,745	2,823	4,344	5,384	2,744		17,582

Train Horns [rtd-denver.com/trainhorns](https://www.rtd-denver.com/trainhorns)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	790	234	132	376		1,532

Paratransit Peer Review [rtd-denver.com/paratransit-peer-review](https://www.rtd-denver.com/paratransit-peer-review)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	3,897	4,358	383		8,638

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Website: Translated Sessions

Spanish **Español**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
10,871	11,046	11,478	11,589	13,360	13,770	21,333	34,201	32,079	29,985	22,205		211,917

Chinese **中文**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
937	1,089	1,084	1,085	1,245	1,766	2,622	3,905	3,081	2,597	2,247		21,658

Vietnamese **Tiếng Việt**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	77	135	251	89	141	108	319	310	209	179		1,818

Launched: February 2024

Russian **Русский**

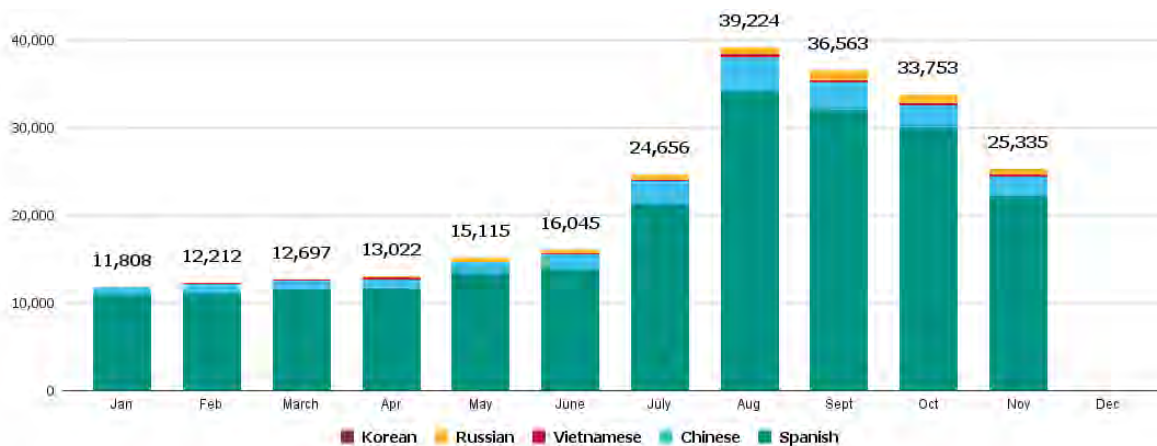
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	97	421	368	593	799	1093	962	704		5,037

Launched: April 2024

Korean **한국어**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
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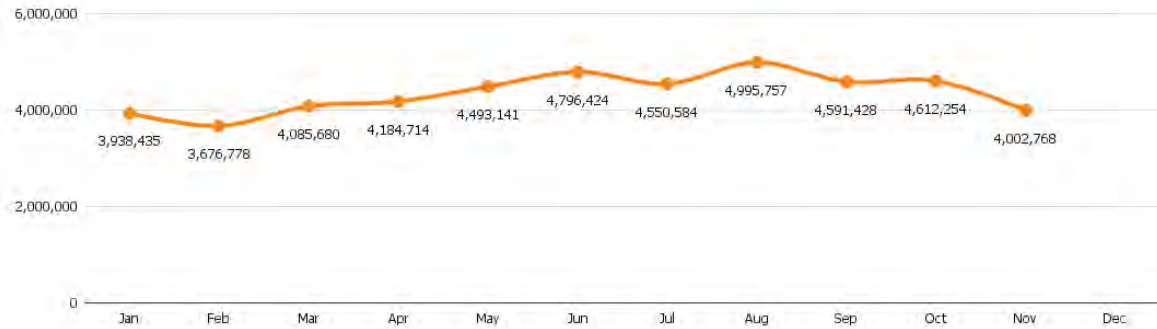
Launched: December 2024



Next Ride Application: Monthly Sessions and Users

Sessions

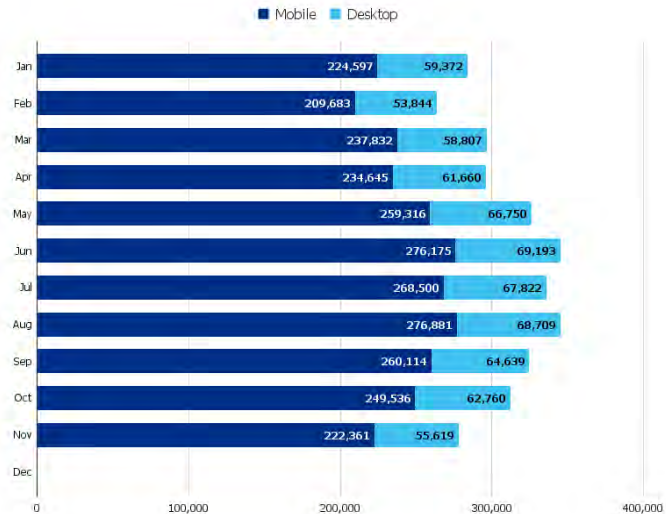
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3,938,435	3,676,778	4,085,680	4,184,714	4,493,141	4,796,424	4,550,584	4,995,757	4,591,428	4,612,254	4,002,768	



Total Sessions
Jan – Nov 2024
47,927,963

Unique Users

	Mobile	Desktop	% Mobile
Jan	224,597	59,372	79.1%
Feb	209,683	53,844	79.6%
Mar	237,832	58,807	80.2%
Apr	234,645	61,660	79.2%
May	259,316	66,750	79.5%
Jun	276,175	69,193	80.0%
Jul	268,500	67,822	79.8%
Aug	276,881	68,709	80.1%
Sep	260,114	64,639	80.1%
Oct	249,536	62,760	79.9%
Nov	222,361	55,619	80.0%
Dec			



Next Ride Application: Features and Page Views

Plan a Trip

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
444,179	423,467	463,906	460,331	486,601	548,417	508,976	569,830	737,534	1,002,504	877,258		6,523,003

Bus and Rail Schedules

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
331,119	294,532	330,502	343,446	371,946	404,044	378,142	406,355	371,556	365,716	315,924		3,913,282

Purchase Tickets (MyRide)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	11,433	13,808	16,014	20,190	17,957	18,527	16,645	15,699	12,833		143,106

Schedule: A Line

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
159,674	156,634	183,914	179,441	204,293	216,560	226,477	218,429	204,406	197,891	197,728		2,145,447

Schedule: AB1 Route

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
117,788	112,395	134,777	123,616	136,891	139,133	139,906	135,406	135,611	137,115	147,997		1,460,635

Schedule: E Line

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
80,894	62,474	67,860	74,721	88,327	90,091	64,631	73,066	69,003	85,826	60,442		817,335

Service Alerts

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
35,929	29,399	51,008	36,399	34,913	33,006	34,519	33,547	29,737	34,363	38,599		391,419

Report Overview

Media Relations

Customer Care

Customer and
Community Outreach

Website, Next Ride,
and Social Media



Next Ride Application: Translated Sessions

Spanish **Español**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
15,148	18,153	19,011	20,407	18,821	14,819	14,833	18,058	14,548	13,804	12,125		179,727

Chinese **中文**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
676	887	1,058	657	1,159	1,077	977	868	593	768	554		9,274

Vietnamese **Tiếng Việt**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	17	351	122	253	112	153	548	778	426		2,760

Launched: February 2024

Russian **Русский**

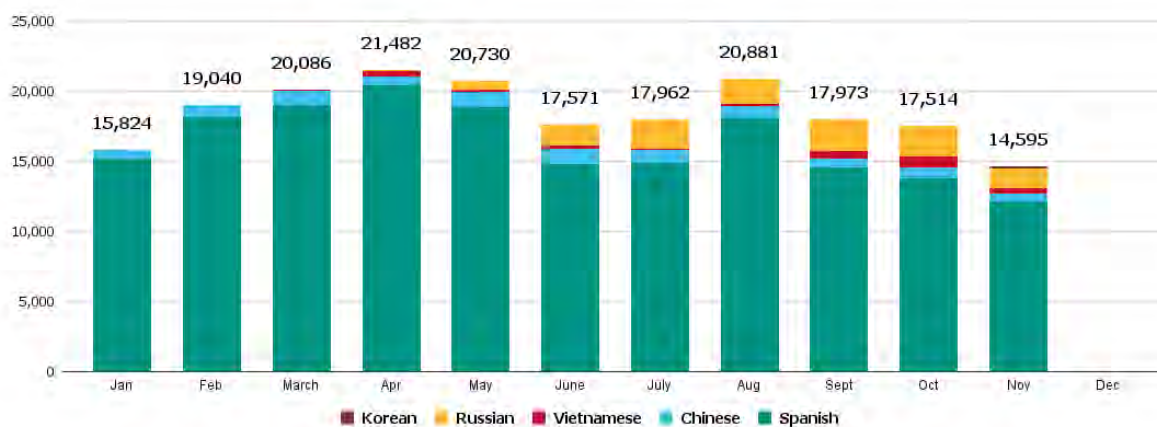
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	67	628	1,422	2,040	1,802	2,284	2,164	1,408		11,815

Launched: April 2024

Korean **한국어**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	---	---	82		82

Launched: November 2024



Transit Watch Mobile Application

App Downloads (YTD)

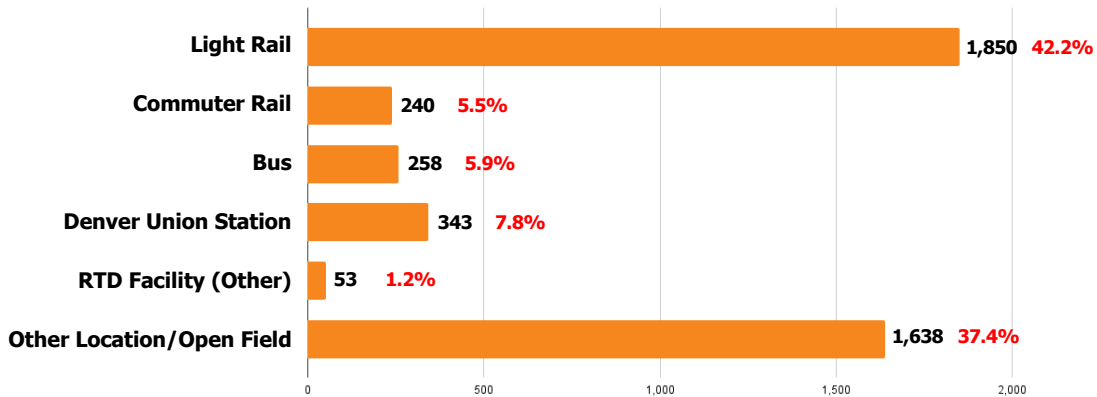


Incident Reports

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
415	541	521	485	590	351	351	340	254	276	258		4,382



Location of Incident



Social Media Performance

Summary (YTD)

Impressions	Engagements	Post Link Clicks
20,239,008	157,716	29,985
↑ 484.3%	↑ 9.6%	↑ 61.6%

Audience Growth (Month-Over-Month)

Platform	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
X (Twitter)	207	171	209	29	133	169	144	140	211	94	-805	
Facebook	99	49	126	35	54	115	106	92	129	276	232	
Instagram	94	95	163	122	149	243	235	188	205	192	164	
LinkedIn	130	103	144	192	165	121	144	162	173	155	138	
YouTube	98	108	111	98	99	65	66	89	88	88	62	

Audience Growth: Net Increase and Change

Platform	Net Increase (YTD)	% Change (YOY)
X (Twitter)	702	- 3.2%
Facebook	1,313	+ 107.3%
Instagram	1,850	+ 88.4%
LinkedIn	1,627	+ 36.5%
YouTube	972	+ 29.8%

Posts and Impressions (YTD)

Platform	Posts	Impressions
X (Twitter)	1,265	1,432,154
Facebook	489	15,330,392
Instagram	569	3,154,901
LinkedIn	400	321,561
YouTube	53	7,373

Post Engagement (YTD)

Platform	Totals	% Change (YOY)
X (Twitter)	34,913	- 28.8%
Facebook	56,585	+ 5.1%
Instagram	27,653	+ 51.3%
LinkedIn	31,192	+ 193.1%
YouTube	7,373	- 39.4%

Video Views (YTD)

Platform	Totals	% Change (YOY)
X (Twitter)	74,129	- 4.7%
Facebook	882,554	+ 2,439.5%
Instagram	237,709	+ 270.2%
LinkedIn	47,813	+ 177.1%
YouTube	3,445,699	- 0.9%





**We make lives better
through connections.**