


TO: Board of Directors

FROM: Debra A. Johnson, General Manager and CEO 

DATE: January 23, 2025

SUBJECT: Board Briefing Documents – January 2025

The Board Briefing documents for the month of January 2025 are included herein.

Once reviewed, should Board members have questions regarding these materials, a detailed inquiry should be sent to board.office@rtd-denver.com .



BOARD BRIEFING DOCUMENTS
January 2025





**We make lives better
through connections.**

TABLE OF CONTENTS

4	Unaudited Monthly Financial Statements and Ridership (Boardings)
17	Agreements
19	Monthly Purchasing Activity and New Contracts
232	Risk Management Claim Settlements
235	Bus Operations
237	Rail Operations
239	Customer and Community Engagement Report





Unaudited Monthly Financial Statements and Ridership (Boardings)

November 2024



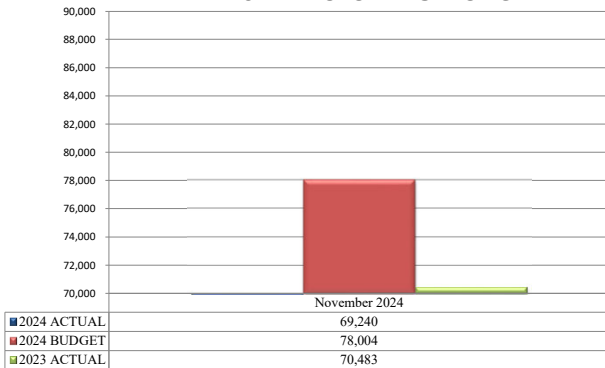
Unaudited Monthly Financial Statements - November 2024

November 2024 ACTUAL vs. BUDGET	YTD 2024 ACTUAL vs. BUDGET	November 2024 vs. 2023	YEAR TO DATE 2024 vs. 2023
S&U TAX -11.2% ↓	S&U TAX -8.2% ↓	S&U TAX -1.8% ↓	S&U TAX -0.6% ↓
RIDERSHIP -15.7% ↓	RIDERSHIP -10.0% ↓	RIDERSHIP -8.3% ↓	RIDERSHIP 0.3% ↑
FARE REVENUE -8.2% ↓	FARE REVENUE -3.7% ↓	FARE REVENUE -25.4% ↓	FARE REVENUE -1.7% ↓

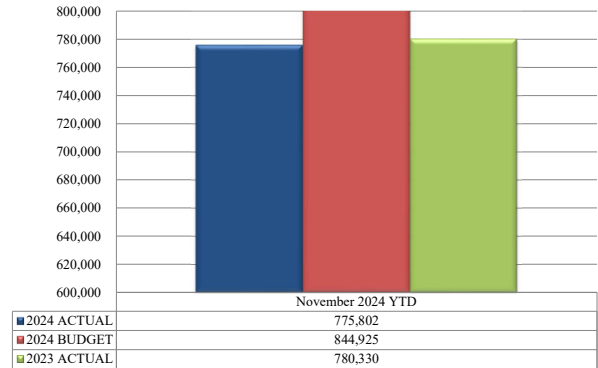
SALES AND USE TAX November 2024

<i>(In Thousands)</i>	2024 ACTUAL	2024 BUDGET	VARIANCE	VARIANCE %	2023 ACTUAL	VARIANCE TO 2023	VARIANCE % TO 2023
MONTH	69,240	78,004	(8,764)	-11.2%	70,483	(1,243)	-1.8%
YTD	775,802	844,925	(69,123)	-8.2%	780,330	(4,528)	-0.6%

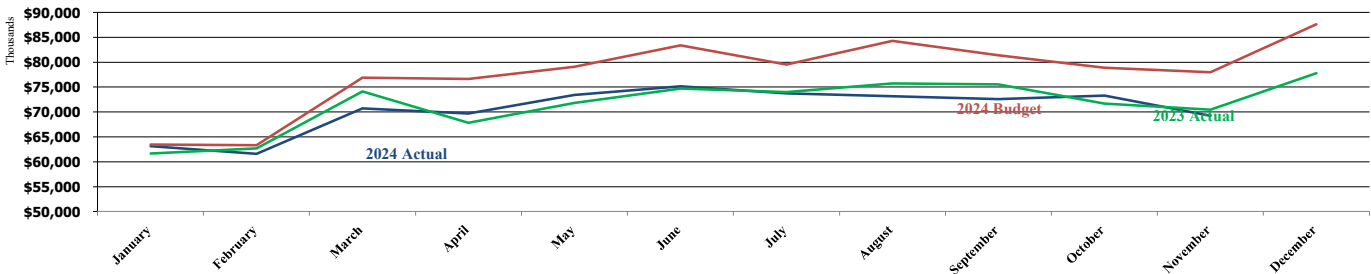
**S&U TAX - NOVEMBER
2024 ACTUAL VS. BUDGET**



**S&U TAX - YTD
ACTUAL VS. BUDGET**



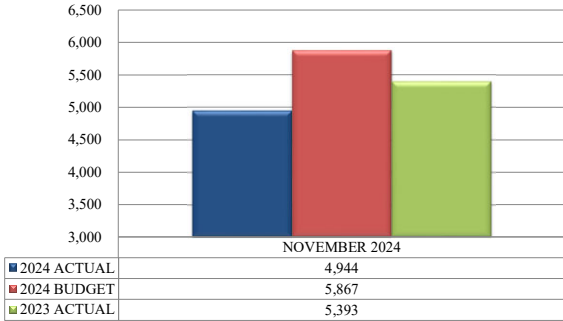
SALES AND USE TAX TRENDS



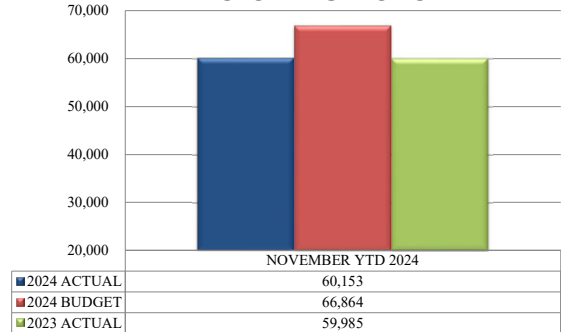
RIDERSHIP (BOARDINGS) NOVEMBER 2024

<i>(In Thousands)</i>	2024 ACTUAL	2024 BUDGET	VARIANCE	VARIANCE %	2023 ACTUAL	VARIANCE	VARIANCE % to 2023
MONTH	4,944	5,867	(923)	-15.7%	5,393	(449)	-8.3%
YEAR TO DATE	60,153	66,864	(6,711)	-10.0%	59,985	168	0.3%

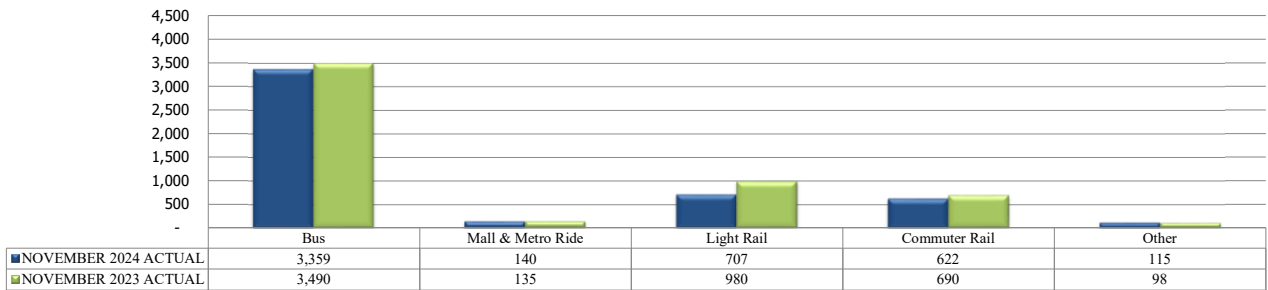
**RIDERSHIP - NOVEMBER 2024
ACTUAL VS. BUDGET**



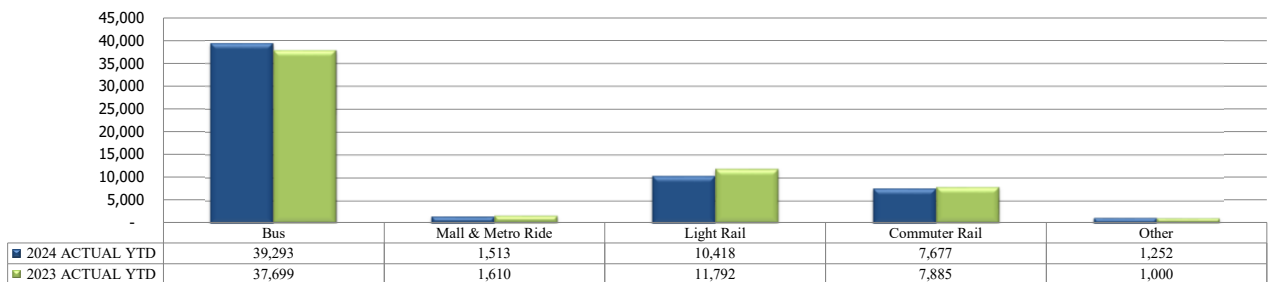
**RIDERSHIP - YTD
ACTUAL VS. BUDGET**



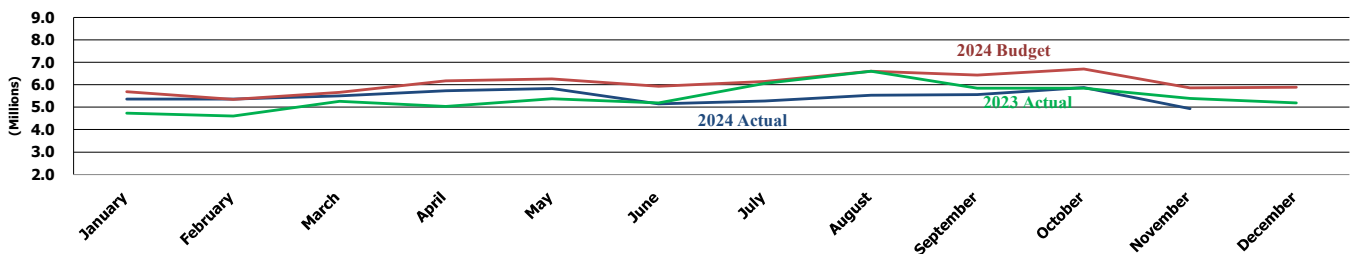
RIDERSHIP BY TYPE - NOVEMBER 2024



RIDERSHIP BY TYPE - YTD



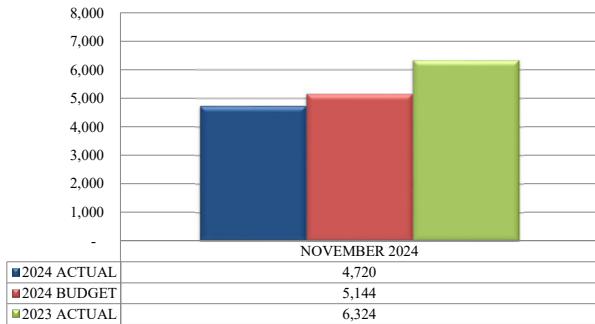
RIDERSHIP TRENDS



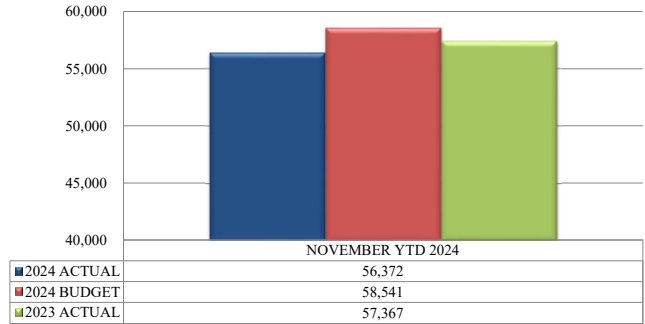
FARE REVENUE NOVEMBER 2024

<i>(In Thousands)</i>	2024 ACTUAL	2024 BUDGET	VARIANCE	VARIANCE %	2023 ACTUAL	VARIANCE	VARIANCE % to 2023
MONTH	4,720	5,144	(423)	-8.2%	6,324	(1,603)	-25.4%
YEAR TO DATE	56,372	58,541	(2,169)	-3.7%	57,367	(995)	-1.7%

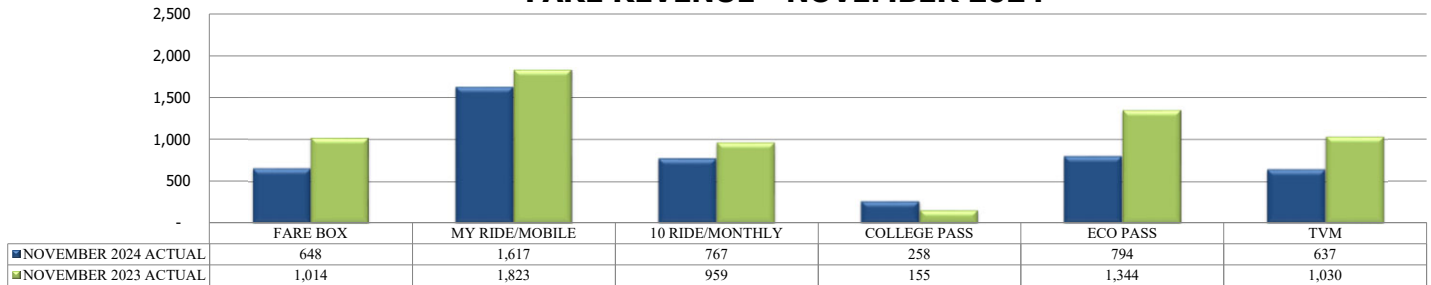
**FARE REVENUE - NOVEMBER 2024
ACTUAL VS. BUDGET**



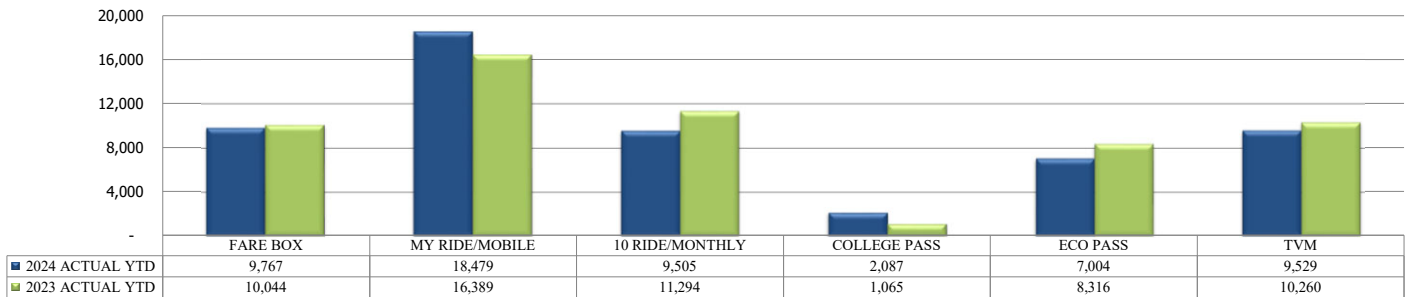
**FARE REVENUE - YTD
ACTUAL VS. BUDGET**



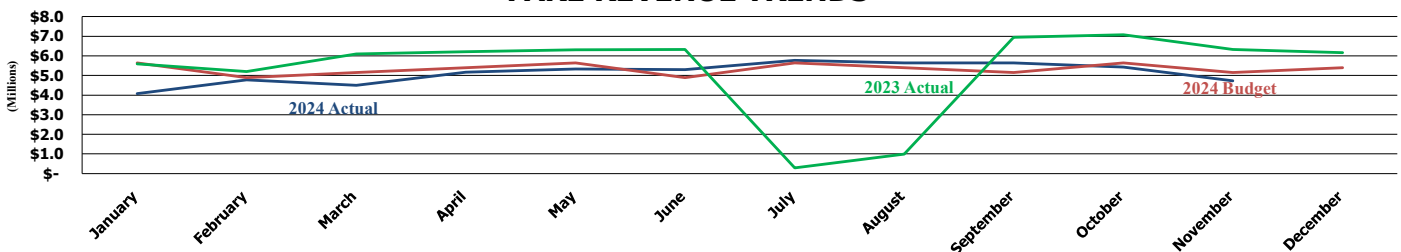
FARE REVENUE - NOVEMBER 2024



FARE REVENUE - YTD



FARE REVENUE TRENDS



August and July 2023 were Zero Fare for Better Air during which no fares were collected and RTD received grant funding of \$13,895



REGIONAL TRANSPORTATION DISTRICT
STATEMENT OF NET POSITION - COMBINED
NOVEMBER 30, 2024
(UNAUDITED)
(In Thousands)

	2024 Base System	2024 FasTracks Project	2024 FasTracks Ops	2024 Combined	Dec 31, 2023 Combined	Change
ASSETS						
CURRENT ASSETS:						
Cash & Cash Equivalents	\$ 580,975	\$ 492,010	\$ 52,315	\$ 1,125,300	\$ 1,144,970	\$ (19,670)
Receivables:						
Sales Taxes	85,695	57,130	-	142,825	148,286	(5,461)
Grants	9,925	-	-	9,925	40,948	(31,023)
Other (less allowance for doubtful accts)	12,487	4,719	-	17,206	15,841	1,365
Total Net Receivables	108,107	61,849	-	169,956	205,075	(35,119)
Inventory	42,773	-	-	42,773	40,788	1,985
Restricted Debt Service/Project Funds	33,998	31,763	-	65,761	64,797	964
Other Assets	10,890	16,114	771	27,775	26,280	1,495
TOTAL CURRENT ASSETS	776,743	601,736	53,086	1,431,565	1,481,910	(50,345)
NONCURRENT ASSETS:						
Capital Assets:						
Land	171,007	685,328	-	856,335	857,129	(794)
Land Improvements	1,317,812	4,593,189	-	5,911,001	5,904,988	6,013
Buildings	302,728	392,853	-	695,581	696,713	(1,132)
Revenue Earning Equipment	778,194	781,739	-	1,559,933	1,374,426	185,507
Shop, Maintenance & Other Equipment	198,222	7,465	-	205,687	415,005	(209,318)
Construction in Progress	57,558	13,125	-	70,683	81,041	(10,358)
Total Capital Assets	2,825,521	6,473,699	-	9,299,220	9,329,302	(30,082)
Accumulated Depreciation	(1,858,949)	(2,024,196)	(1,183)	(3,884,328)	(3,656,228)	(228,100)
Net Capital Assets	966,572	4,449,503	(1,183)	5,414,892	5,673,074	(258,182)
TABOR Reserves	10,390	13,138	-	23,528	22,483	1,045
Restricted Debt Service/Debt Service Reserves	6,161	16,183	-	22,344	32,455	(10,111)
Deposits and Long-term Receivables	105,602	-	-	105,602	105,609	(7)
TOTAL NONCURRENT ASSETS	1,088,725	4,478,824	(1,183)	5,566,366	5,833,621	(267,255)
TOTAL ASSETS	\$ 1,865,468	\$ 5,080,560	\$ 51,903	\$ 6,997,931	\$ 7,315,531	\$ (317,600)
DEFERRED OUTFLOW OF RESOURCES	\$ 93,166	\$ 37,700	\$ -	\$ 130,866	\$ 112,980	\$ 17,886

REGIONAL TRANSPORTATION DISTRICT
STATEMENT OF NET POSITION - COMBINED
NOVEMBER 30, 2024
(UNAUDITED)
(In Thousands)

	2024 Base System	2024 FasTracks Project	2024 FasTracks Ops	2024 Combined	Dec 31, 2023 Combined	Change
LIABILITIES						
CURRENT LIABILITIES:						
Accounts & Contracts Payable	\$ 51,700	\$ 3,132	\$ 7,693	\$ 62,525	\$ 57,101	\$ 5,424
Current Portion of Long Term Debt	36,546	35,470	-	72,016	70,491	1,525
Accrued Compensation	35,781	-	-	35,781	34,166	1,615
Accrued Interest Payable	3,110	10,898	-	14,008	17,129	(3,121)
Other	19,216	867	-	20,083	19,185	898
TOTAL CURRENT LIABILITIES	146,353	50,367	7,693	204,413	198,072	6,341
NONCURRENT LIABILITIES:						
Long Term Debt	173,262	2,559,887	-	2,733,149	2,813,785	(80,636)
Other Long-Term Liabilities	-	510,284	-	510,284	553,524	(43,240)
Net Pension Liability	227,392	-	-	227,392	279,156	(51,764)
TOTAL NONCURRENT LIABILITIES	400,654	3,070,171	-	3,470,825	3,646,465	(175,640)
TOTAL LIABILITIES	\$ 547,007	\$ 3,120,538	\$ 7,693	\$ 3,675,238	\$ 3,844,537	\$ (169,299)
DEFERRED INFLOW OF RESOURCES	\$ 57,181	\$ 54,597	\$ -	\$ 111,778	\$ 55,982	\$ 55,796
NET POSITION						
Net Investment in Capital Assets	\$ 834,092	\$ 1,369,956	\$ (1,170)	\$ 2,202,878	\$ 2,348,553	\$ (145,675)
Restricted - Debt Service, Projects and Deferrals	11,480	47,946	-	59,426	71,448	(12,022)
Restricted - TABOR Reserves	25,964	11,785	-	37,749	29,837	7,912
Restricted - FasTracks	-	321,841	-	321,841	362,852	(41,011)
FasTracks Internal Savings Account (FISA)	-	191,599	-	191,599	168,907	22,692
Capital Replacement Fund	185,000	-	-	185,000	185,000	-
Operating Reserve	211,821	-	45,380	257,201	196,469	60,732
Unrestricted Fund	86,090	-	-	86,090	164,926	(78,836)
TOTAL NET POSITION	\$ 1,354,446	\$ 1,943,125	\$ 44,210	\$ 3,341,781	\$ 3,527,992	\$ (186,211)
TOTAL LIABILITIES & NET POSITION	\$ 1,901,453	\$ 5,063,663	\$ 51,903	\$ 7,017,019	\$ 7,372,529	\$ (355,510)

REGIONAL TRANSPORTATION DISTRICT
STATEMENT OF REVENUE, EXPENSES AND CHANGE IN NET POSITION - COMBINED
NOVEMBER 30, 2024

(UNAUDITED)
(In Thousands)

	YTD Base System Actual	YTD Base System Budget	YTD FasTracks Project Actual	YTD FasTracks Project Budget	YTD FasTracks Operations Actual	YTD FasTracks Operations Budget	YTD System Wide Actual	YTD System Wide Budget	\$ Favorable (Unfavorable)	% Favorable (Unfavorable)
OPERATING REVENUE:										
Passenger Fares	\$ 36,433	\$ 40,394	\$ -	\$ -	\$ 19,939	\$ 18,148	56,372	58,542	(2,170)	-3.7%
Advertising, Rent and Other	6,542	7,700	18	-	134	-	6,694	7,700	(1,006)	-13.1%
Total Operating Revenue	42,975	48,094	18	-	20,073	18,148	63,066	66,242	(3,176)	-4.8%
OPERATING EXPENSES										
Bus Operations	366,620	363,698	-	-	67	154	366,687	363,852	(2,835)	-0.8%
Rail Operations	76,252	86,437	74	-	101,524	110,290	177,850	196,727	18,877	9.6%
Planning ¹	3,705	146,597	11	138	-	-	3,716	146,735	143,019	97.5%
Capital Programs	51,395	79,822	3,056	15,334	1,975	4,194	56,426	99,350	42,924	43.2%
Administration	55,899	60,639	812	-	-	-	56,711	60,639	3,928	6.5%
Human Resources	9,854	12,509	-	-	-	-	9,854	12,509	2,656	21.2%
Police	29,274	28,972	-	-	5,916	6,989	35,190	35,960	770	2.1%
General Counsel	15,314	15,870	132	-	2,963	3,667	18,409	19,537	1,128	5.8%
Finance	14,095	14,287	-	-	-	-	14,095	14,287	192	1.3%
Communications	15,350	16,988	6	-	-	-	15,355	16,988	1,633	9.6%
Executive Office	9,146	8,833	-	-	-	-	9,146	8,833	(313)	-3.5%
Board Office	1,020	1,319	-	-	-	-	1,020	1,319	299	22.6%
FasTracks Service Increase	(15,871)	(15,871)	-	-	15,871	15,871	-	-	-	0.0%
Depreciation and Other Non-Departmental	70,171	81,705	220,430	202,233	22,220	25,057	312,821	308,995	(3,826)	-1.2%
Total Operating Expenses	702,223	901,806	224,520	217,705	150,537	166,221	1,077,279	1,285,731	208,452	16.2%
Operating Cost/Rider including depreciation							\$ 17.91	\$ 21.43		
Operating Cost/Rider excluding depreciation							\$ 12.71	\$ 16.28		
OPERATING INCOME/(LOSS)	(659,248)	(853,712)	(224,502)	(217,705)	(130,464)	(148,073)	(1,014,213)	(1,219,489)	205,276	16.8%
NONOPERATING REVENUE (EXPENSES)										
Sales & Use Tax	465,655	506,955	175,566	191,341	134,870	146,629	776,091	844,925	(68,834)	-8.1%
Operating Grants	32,084	141,387	266	-	-	-	32,350	141,387	(109,037)	-77.1%
Investment Income	46,726	27,500	12,967	-	-	-	59,693	27,500	32,193	117.1%
Unrealized Gain/(Loss)	-	-	-	-	-	-	-	-	-	0.0%
Other Income	2,718	-	8,287	-	31	-	11,036	-	11,036	0.0%
Gain/(Loss) Capital Assets	1,604	(2)	(632)	-	-	-	972	(2)	974	-48700.0%
Interest Expense	(3,929)	(7,423)	(116,460)	(122,851)	-	-	(120,389)	(130,274)	9,885	7.6%
Net Nonoperating Revenue (Expense)	544,858	668,417	79,994	68,490	134,901	146,629	759,753	883,536	(123,783)	-14.0%
INCOME BEFORE CAPITAL GRANTS	(114,390)	(185,295)	(144,508)	(149,215)	4,437	(1,444)	(254,460)	(335,953)	81,493	-24.3%
Capital Grants and Local Contributions ¹	17,206	143,391	1,533	-	-	-	18,739	143,391	(124,652)	-86.9%
INCREASE/(DECREASE) IN NET POSITION	\$ (97,184)	\$ (41,904)	\$ (142,975)	\$ (149,215)	\$ 4,437	\$ (1,444)	\$ (235,721)	\$ (192,562)	\$ (43,159)	22.4%
							5.2%	4.6%	0.6%	

Fare Recovery Ratio

¹ Includes expenditure appropriation and offsetting grant funding for zero net impact to RTD for a pass-through grant to the City and County of Denver for the Colfax Bus Rapid Transit (BRT) Project

**REGIONAL TRANSPORTATION DISTRICT
1% SALES AND USE TAX REVENUE - SYSTEM WIDE**

NOVEMBER 30, 2024

(In Thousands)

2024 ACTUAL VS. BUDGET

	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	Total Year To Date
Actual	\$ 63,156	\$ 61,622	\$ 70,727	\$ 69,676	\$ 73,436	\$ 75,144	\$ 73,716	\$ 73,194	\$ 72,596	\$ 73,295	\$ 69,240	\$ -	\$ 775,802
Budget	63,471	63,372	76,862	76,648	79,090	83,394	79,536	84,258	81,388	78,901	78,004	-	844,926
Favorable/(Unfavorable)	\$ (315)	\$ (1,750)	\$ (6,135)	\$ (6,972)	\$ (5,654)	\$ (8,250)	\$ (5,820)	\$ (11,065)	\$ (8,792)	\$ (5,607)	\$ (8,764)	\$ -	
% Favorable/(Unfavorable) - Month	-0.5%	-2.8%	-8.0%	-9.1%	-7.1%	-9.9%	-7.3%	-13.1%	-10.8%	-7.1%	-11.2%		
% Favorable/(Unfavorable) - YTD	-0.5%	-1.6%	-4.0%	-5.4%	-5.8%	-6.6%	-6.7%	-7.6%	-8.0%	-7.9%	-8.2%		

2024 VS. 2023 ACTUALS

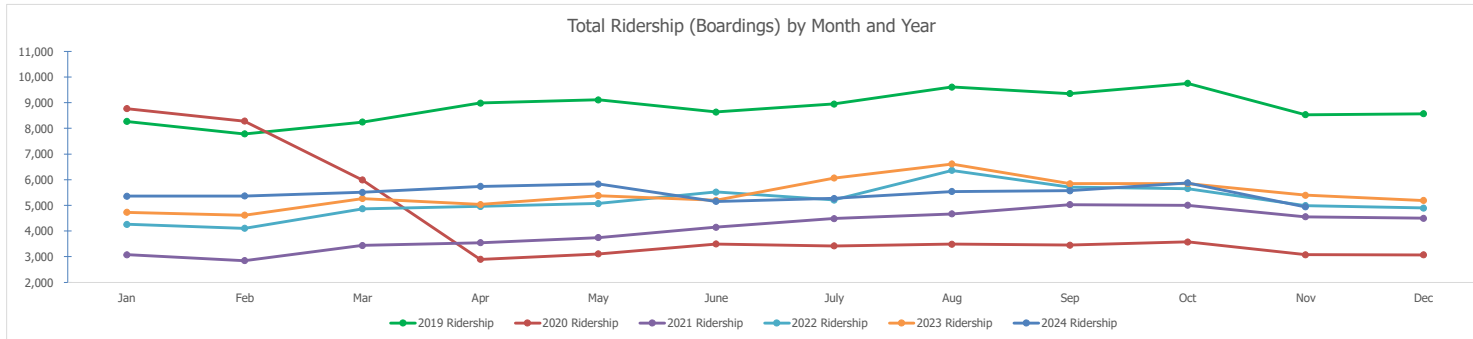
Net Sales & Use Tax Received	January	February	March	April	May	June	July	August	September	October	November	December	Total
2024	\$ 63,156	\$ 61,622	\$ 70,727	\$ 69,676	\$ 73,436	\$ 75,144	\$ 73,716	\$ 73,194	\$ 72,596	\$ 73,295	\$ 69,240	\$ -	\$ 775,802
2023	61,699	62,664	74,144	67,856	71,792	74,716	74,016	75,719	75,555	71,686	70,483	-	780,330
Change from to 2022	\$ 1,456	\$ (1,041)	\$ (3,418)	\$ 1,820	\$ 1,644	\$ 428	\$ (299)	\$ (2,525)	\$ (2,959)	\$ 1,609	\$ (1,243)	\$ -	
% Increase/(Decrease) by Month vs. 2023	2.4%	-1.7%	-4.6%	2.7%	2.3%	0.6%	-0.4%	-3.3%	-3.9%	2.2%	-1.8%		
% Increase YTD vs. 2023	2.4%	0.3%	-1.5%	-0.4%	0.1%	0.2%	0.1%	-0.3%	-0.8%	-0.5%	-0.6%		

**REGIONAL TRANSPORTATION DISTRICT
RIDERSHIP (BOARDINGS) BY MONTH, YEAR AND
MODE**

2024 RIDERSHIP/BOARDINGS (in Thousands)																
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	YTD 2024	YTD 2023	Change	% Change
Fixed Route	3,224	3,315	3,333	3,475	3,619	3,254	3,336	3,593	3,585	3,839	3,229		37,802	36,324	1,478	4.1%
Flatiron Flyer	96	108	105	119	106	105	108	119	130	134	108		1,238	1,132	106	9.4%
FlexRide & Special Services	22	24	22	25	24	20	21	24	24	27	22		253	243	11	4.4%
Total Bus Service	3,342	3,447	3,459	3,619	3,749	3,378	3,465	3,736	3,739	4,000	3,359	-	39,293	37,699	1,594	4.2%
D Line	219	198	211	228	215	220	223	231	237	172	140		2,294	2,469	(175)	-7.1%
E Line	270	268	306	312	276	132	134	130	134	222	170		2,354	3,029	(675)	-22.3%
H Line	184	184	194	212	176	73	74	76	78	109	84		1,445	2,093	(649)	-31.0%
L Line	25	23	22	22	24	-	-	-	-	19	18		152	314	(162)	-51.6%
R Line	113	100	110	112	110	117	109	107	100	101	87		1,166	985	182	18.4%
W Line	289	276	297	302	291	266	263	273	263	278	208		3,007	2,901	106	3.6%
Total Light Rail	1,100	1,050	1,140	1,189	1,091	808	803	818	812	900	707	-	10,418	11,792	(1,374)	-11.7%
A Line	505	468	480	474	524	516	502	503	529	489	445		5,434	5,673	(239)	-4.2%
B Line	11	10	11	12	13	12	14	13	14	13	11		133	146	(13)	-8.8%
G Line	78	76	83	85	97	91	99	100	106	95	77		988	1,003	(15)	-1.5%
N Line	98	87	95	108	110	96	106	112	113	108	90		1,122	1,063	59	5.5%
Total Commuter Rail	692	641	669	678	744	715	721	728	762	705	622	-	7,677	7,885	(208)	-2.6%
Access-a-Ride	44	43	41	45	46	40	43	44	41	47	39		473	504	(31)	-6.1%
Access-on-Demand	48	49	53	57	57	57	59	64	63	69	62		638	376	262	69.8%
Vanpool	12	12	12	13	12	12	13	13	13	15	15		141	120	20	16.9%
Total Revenue Service	5,237	5,241	5,374	5,601	5,700	5,010	5,104	5,403	5,431	5,735	4,803	-	58,640	58,375	264	0.5%
Mall Shuttle	124	123	132	139	135	112	125	79	92	142	140		1,343	1,610	(267)	-16.6%
MetroRide	-	-	-	-	-	28	42	54	46	-	-		170	-	170	0.0%
Total Non-Revenue Services	124	123	132	139	135	140	166	134	138	142	140	-	1,513	1,610	(97)	-6.0%
Total System	5,361	5,364	5,505	5,739	5,835	5,150	5,270	5,537	5,569	5,877	4,944	-	60,153	59,985	168	0.3%

2024 % Change from 2023 by Month	13.3%	16.2%	4.5%	14.1%	8.5%	-0.9%	-13.1%	-16.2%	-4.7%	0.4%	-8.3%		0.3%
2024 % Change from 2022 by Month	25.9%	30.5%	13.1%	15.8%	15.1%	-6.7%	1.2%	-12.9%	-2.4%	4.0%	-1.0%		6.1%
2024 % Change from 2021 by Month	74.2%	88.5%	60.1%	61.9%	55.9%	24.2%	17.6%	18.6%	10.6%	17.5%	8.6%		35.1%
2024 % Change from 2020 by Month	-38.9%	-35.2%	-8.1%	98.0%	87.8%	47.5%	54.1%	58.8%	61.5%	64.5%	60.8%		21.4%

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
2019 Ridership	8,270	7,792	8,244	8,986	9,111	8,640	8,952	9,609	9,358	9,759	8,534	8,568	105,824
2020 Ridership	8,775	8,281	5,991	2,899	3,107	3,492	3,419	3,488	3,448	3,572	3,075	3,070	52,617
2021 Ridership	3,078	2,845	3,438	3,546	3,742	4,146	4,482	4,669	5,036	5,001	4,553	4,497	49,033
2022 Ridership	4,258	4,112	4,868	4,956	5,070	5,522	5,209	6,360	5,708	5,650	4,993	4,897	61,603
2023 Ridership	4,730	4,615	5,266	5,032	5,378	5,198	6,066	6,611	5,842	5,854	5,393	5,190	65,175
2024 Ridership	5,361	5,364	5,505	5,739	5,835	5,150	5,270	5,537	5,569	5,877	4,944		60,153

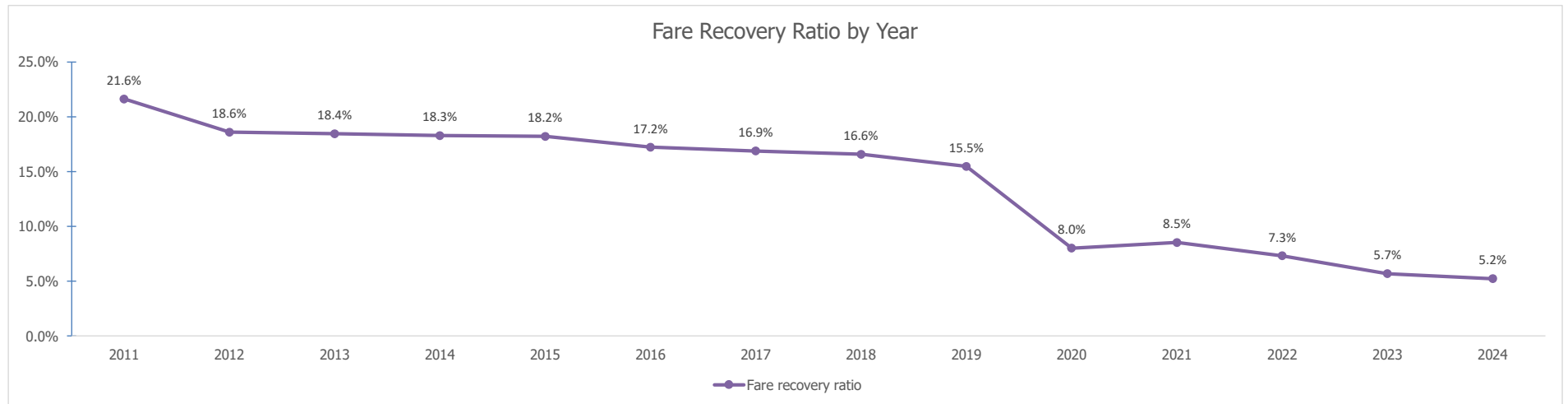


Note: The reported number of boardings for fixed route bus and rail is based on Automatic Passenger Counter data, using statistical methodologies that were approved by the Federal Transit Administration for the purpose of reporting monthly and annual data for the National Transit Database. The number of boardings is accurate to +/-10% at a 95% confidence level.



**REGIONAL TRANSPORTATION DISTRICT
FARE RECOVERY RATIO
NOVEMBER 30, 2024**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Fare revenue (in thousands)	108,497	112,929	117,841	120,497	120,530	134,622	140,217	143,231	154,390	76,265	78,923	75,292	63,534	56,372
Operating Expenses (in thousands)	501,611	607,277	638,737	659,102	661,355	781,611	830,534	864,158	998,031	951,508	925,110	1,028,747	1,117,770	1,077,290
Fare recovery ratio	21.6%	18.6%	18.4%	18.3%	18.2%	17.2%	16.9%	16.6%	15.5%	8.0%	8.5%	7.3%	5.7%	5.2%



Notes:

COVID-19 significantly decreased ridership beginning in March 2020. Fares were suspended April-June 2020, August 2022 and July and August 2023 were Zero Fare for Better Air.

**REGIONAL TRANSPORTATION DISTRICT
FASTRACKS INTERNAL SAVINGS ACCOUNT (FISA)**

(In Thousands)

2024 BUDGET

	Risk Level	Actual					2024 Budget	Estimated 2025-2028	Estimated 2029-2030	Estimated 2031-2040	Total
		2013-2020	2021	2022	2023	2013-2023					
IDENTIFIED SOURCES:											
Limit Fastracks funding increases for bus and paratransit expansion to CPI	Medium	\$ 64,925	\$ 17,658	\$ 18,989	\$ 20,614	\$ 122,186	\$ 21,192	\$ 90,411	\$ 48,621	\$ 273,651	\$ 556,061
Reduce FasTracks Minimum Unrestricted Fund Balance from \$150 million	Medium	-	-	-	-	-	-	-	-	-	-
Reduce FasTracks Operating and Maintenance Fund Balance from 3 to 2 months	Medium	-	-	-	-	-	-	-	-	-	-
Defer the Union Pacific Railroad (UPRR) relocation for the SW Corridor Extension	Low	9,000	-	-	-	9,000	-	-	-	-	9,000
Achieve project underruns on FasTracks projects currently under contract ¹	Low	56,304	-	-	-	56,304	-	-	-	-	56,304
Sales and lease opportunities for all RTD properties ²	Low	14,679	-	-	-	14,679	1,500	-	-	-	16,179
Request local financial participation in projects above the current 2.5%	Low	22,179	-	-	-	22,179	-	-	-	-	22,179
Restore FISA drawdowns for operations between 2031-2040 ³	Low	-	-	-	-	-	16,601	-	-	-	16,601
FasTracks sales and use tax collections above adopted budget ⁴	Low	3,207	-	-	-	3,207	-	-	-	-	3,207
Sales tax audit parity	Low	-	-	-	-	-	-	-	-	-	-
Total Sources		170,294	17,658	18,989	20,614	227,555	22,692	107,012	48,621	273,651	679,531
IDENTIFIED USES:											
US36 Project draws ¹		(2,252)	(3,877)	-	-	(6,129)	-	-	(33,304)	-	(39,433)
North Metro Project draws		(22,338)	-	-	-	(22,338)	-	-	-	-	(22,338)
Southeast Rail Extension (SERE) Project draws		(22,179)	-	-	-	(22,179)	-	-	-	-	(22,179)
Debt service and operations funding ^{1,3}		(2)	-	-	-	(2)	-	(60,746)	-	-	(60,748)
2021/2022 Northwest Rail Study		-	(8,000)	-	-	(8,000)	-	-	-	-	(8,000)
Total Uses		(46,771)	(11,877)	-	-	(58,648)	-	(60,746)	(33,304)	-	(152,698)
Net Sources and Uses		\$ 123,523	\$ 5,781	\$ 18,989	\$ 20,614	\$ 168,907	\$ 22,692	\$ 46,266	\$ 15,317	\$ 273,651	\$ 526,833
FasTracks Internal Savings Account Balance		\$ 123,523	\$ 129,304	\$ 148,293	\$ 168,907	\$ 168,907	\$ 191,599	\$ 237,865	\$ 253,182	\$ 526,833	\$ 526,833

¹ Includes approved changes from 2020-2025 Midterm Financial Plan adopted in October 2019 and Long Range Plan adopted in October 2018, plus changes proposed in 2020 Amended Budget.

² Sale of Civic Center air rights for \$8,063 less \$2,500 cost of NAMS study - these are Base System funds; plus Fort Lupton property sale of \$4,096; plus Alameda property sale of \$5,140, plus Montbello property sale of \$601, plus \$1,500 29th and Welton property sale

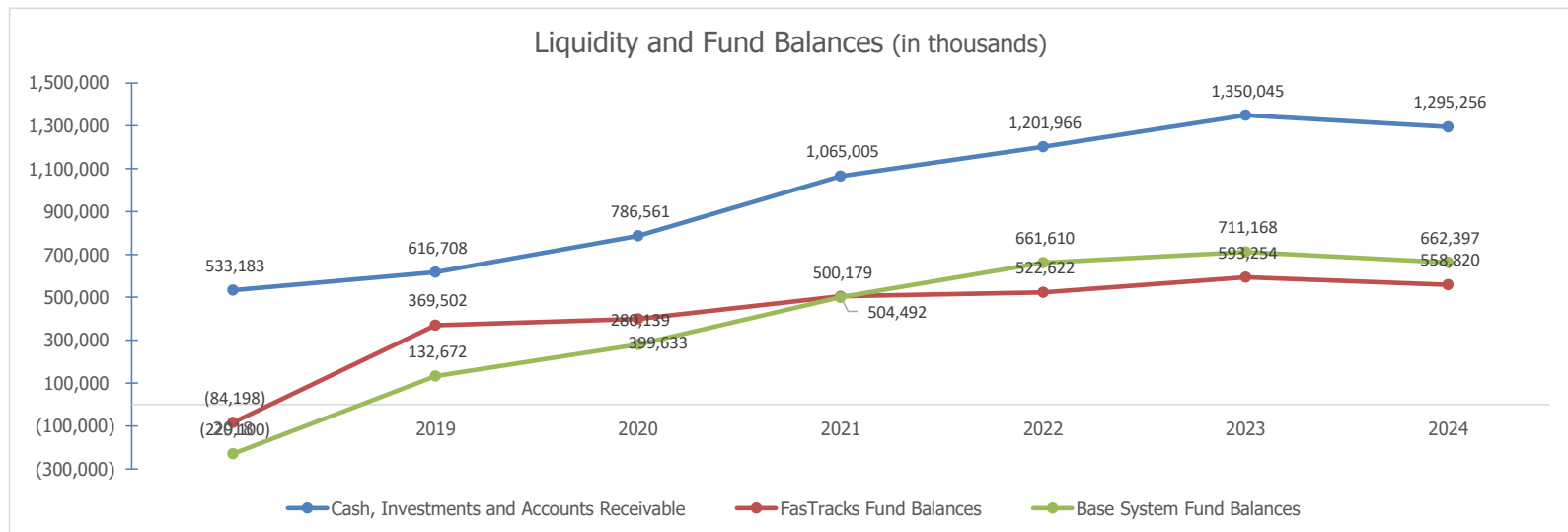
³ The Long Range Financial Plan adopted in 2018 restores funds drawn from the FISA for operations and debt service to the FISA to the extent of available funding in FasTracks.

⁴ The transfer of FasTracks sales and use tax revenues in excess of the annual adopted budget to the FISA was approved by the Board in October 2016.

**REGIONAL TRANSPORTATION DISTRICT
LIQUIDITY AND FUND BALANCES
NOVEMBER 30, 2024**

(In Thousands)

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Cash, Investments and Accounts Receivable	533,183	616,708	786,561	1,065,005	1,201,966	1,350,045	1,295,256
FasTracks Fund Balances	(84,198)	369,502	399,633	504,492	522,622	593,254	558,820
Base System Fund Balances	(229,100)	132,672	280,139	500,179	661,610	711,168	662,397

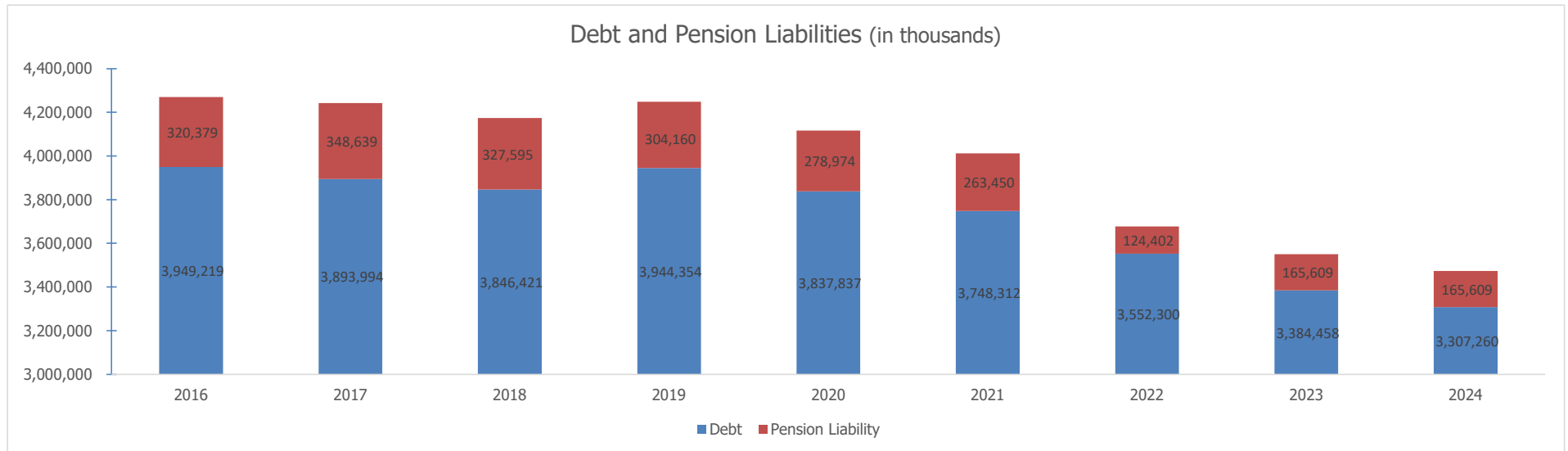


Note: Fund Balances exclude FasTracks "restricted" balances which are reserved only for FasTracks. 2022 includes a \$160m contribution to the ATU pension and \$90m paydown of the FT 2014 COPs when

**REGIONAL TRANSPORTATION DISTRICT
Debt and Pension Liabilities NOVEMBER
30, 2024**

(In Thousands)

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Debt	3,949,219	3,893,994	3,846,421	3,944,354	3,837,837	3,748,312	3,552,300	3,384,458	3,307,260
Pension Liability	320,379	348,639	327,595	304,160	278,974	263,450	124,402	165,609	165,609
Total Debt and Pension Liabilities	4,269,598	4,242,633	4,174,016	4,248,514	4,116,811	4,011,762	3,676,702	3,550,067	3,472,869





Agreements

December 2024

December 2024 Agreements

Contract/Reference No. (if applicable)	Date of Contract	(Non-RTD) Party(ies)	Short Contract Description	Dollar Amount
Contractor's Right of Entry Agreement	12/4/2024	Jarcco Construction LLC	Permission to construct a 10' wide multi use trail with gravel shoulders on a portion of the Boulder Industrial Lead pursuant to License granted to the City of Boulder	N/A
First Amendment to Contractor Right of Entry	12/20/2024	InLiner Solutions, LLC	Extends permission for ingress and egress from RTD property for temporary Sanitary Sewer Bypass to 03/01/25	N/A
First Amendment to Temporary License Agreement	12/23/2024	Metro Water Recovery	Extends permission for ingress and egress from RTD property for temporary Sanitary Sewer Bypass to 03/01/25	N/A



Monthly Purchasing Activity and New Contracts

December 2024



Monthly Purchasing Activity and New Procurement Contracts DECEMBER 2024

This summary is in three parts as listed below:

- Part I is a listing of all new contracts issued by the Contracting and Procurement Division during the reporting month not captured on 2024 Monthly Purchase Order Activity Report
- Part II is a printout of the 2024 Monthly Purchase Order Activity Report
- Part III is a summary of 2024 Purchase Orders and Purchasing Card activity and a graph illustrating purchasing card activity for the reporting month compared to the previous months

Subject: **Monthly Purchasing Activity and New Procurement Contracts
December 2024**

Page 2

PART I

**ALL NEW PROCUREMENT CONTRACTS ISSUED DURING THE REPORTING MONTH NOT
CAPTURED ON DECEMBER 2024 MONTHLY PURCHASE ORDER ACTIVITY REPORT**

Subject: **Monthly Purchasing Activity and New Procurement Contracts
December 2024**

Page 3

NEW PROCUREMENT CONTRACTS ISSUED DURING DECEMBER 2024 NOT CAPTURED ON RTD
DECEMBER 2024 MONTHLY PURCHASE ORDER REPORT

PO/CONTRACT NO. - CONTRACT	PURCHASE ORDER DATE	CONTRACT AMOUNT
124DA012/247307 Medical Review Officer Services (WorkforceQA, LLC)	12/20/2024	\$ 92,250.00
124DY003/248144 Real Estate Development - Legal Services (Nossaman LLP)	12/31/2024	\$ 95,675.00
124FF001/248317 Group 33 Fixed Route Services (Transdev Services, Inc.)	12/20/2024	\$ 116,163,072.00

PART II
DECEMBER 2024 MONTHLY PURCHASE
ACTIVITY REPORT FOR NEW PURCHASES



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 1 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
A&K Railroad Materials, Inc	247813	12/19/24	RAIL SECTION LRV 115RE HARDENED HEAD 80 FOOT		1	RAIL SECTION LRV 115RE HARDENED HEAD 80 FOOT	\$63,480.00
	247865	12/23/24	6 hole joint bars for the installation of new rail along the alignment.		1	6 hole joint bars for the installati on of new rail along the alignment.	\$5,993.42
Total for Vendor:	A&K Railroad Materials, Inc						\$69,473.42
ABB Inc	241235	04/16/24	CONVERTER LRV AUX APS 66KVA 12KW DEN V Ser# U-8348 LRV253 MSV#74893	03-DEC-24	1	CONVERTER LRV AUX APS 66KVA 12KW DEN V	\$1.00
Total for Vendor:	ABB Inc						\$1.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 2 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
AIS Industrial & Construction Supply	247517	12/09/24	Paint Spray Black Semi-Flat		1	Paint Spray Black Semi-Flat	\$1,076.40
	247517	12/09/24	Paint Spray Black Semi-Flat		2	GLOVES M BLACK STALLION REVCO	\$374.40
	247517	12/09/24	Paint Spray Black Semi-Flat		3	CHEMICAL CLEANER ELECTRICAL CONTACT ELECTRO140	\$1,336.32
	247535	12/09/24	Lamp Fluorescent Work W/25FT Cord Complete	10-DEC-24	1	Lamp Fluorescen t Work W/25FT Cord Complete	\$78.12
Total for Vendor:	AIS Industrial & Construction Supply						\$2,865.24



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 3 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Adams Tower NP Center LLC	209440	01/19/21	Lease for ULC Adams Tower NP Center LLC January 1, 2025 through December 31, 2025	05-DEC-24	1	ULC Adams Tower NP Center LLC 2021	\$95,000.00
	209440	01/19/21	Lease for ULC Adams Tower NP Center LLC January 1, 2025 through December 31, 2025	05-DEC-24	2	521DH005 ULC Adams Tower NP Center LLC 2022.Fundi ng only 4 months, Susan Altes is Working on a new lease agreement.	\$31,336.68
	209440	01/19/21	Lease for ULC Adams Tower NP Center LLC January 1, 2025 through December 31, 2025	05-DEC-24	3	Please add funds to PO 209440 521DH005 ULC Adams Tower NP Center LLC first amendment	\$57,575.00
	209440	01/19/21	Lease for ULC Adams Tower NP Center LLC	05-DEC-24	4	Adams Tower Lease 2023	\$98,700.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 4 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Adams Tower NP Center LLC			January 1, 2025 through December 31, 2025				
	209440	01/19/21	Lease for ULC Adams Tower NP Center LLC January 1, 2025 through December 31, 2025	05-DEC-24	5	Please add funds to PO 209440 521DH005 ULC Adams Tower NP Center LLC 2nd amendment	\$1,004.04
	209440	01/19/21	Lease for ULC Adams Tower NP Center LLC January 1, 2025 through December 31, 2025	05-DEC-24	6	Add Funds to PO 209440 2024 Lease Payments	\$103,694.20
	209440	01/19/21	Lease for ULC Adams Tower NP Center LLC January 1, 2025 through December 31, 2025	05-DEC-24	7	January 1, 2025 through December 31, 2025 Lease	\$106,804.96
Total for Vendor:	Adams Tower NP Center LLC						\$494,114.88



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 5 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Advanced Rail Management Corp	247936	12/26/24	Light Rail Wheel/Rail Interface Study		1	Light Rail Wheel/Rail Interface Study	\$34,842.00
Total for Vendor: Advanced Rail Management Corp							\$34,842.00
Airgas Inc	247793	12/19/24	Gloves Welding Extra Large		1	Gloves Welding Extra Large	\$223.80
	247793	12/19/24	Gloves Welding Extra Large		2	Welding Wire Stainless Steel .035 ER308 25LB Migtectic	\$273.90
	247793	12/19/24	Gloves Welding Extra Large		3	GLOVES WELDING LARGE	\$236.76
	247793	12/19/24	Gloves Welding Extra Large		4	GLOVES LEATHER PALM WOMENS SMALL	\$169.20
	247798	12/19/24	Earplug Under Chin Style Replacement	27-DEC-24	1	Earplug Under Chin Style Replacement	\$152.25
Total for Vendor: Airgas Inc							\$1,055.91



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 6 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Alfred Benesch & Company	247946	12/26/24	123DO006 WO #08 On-Call Bridge Inspection Services		1	Funding for Contract #123DO006 WO 08 On- Call Bridge Inspection Services.	\$290,298.79
Total for Vendor: Alfred Benesch & Company							\$290,298.79
AllCable	246188	10/15/24	CABLE 4C AWG18 600V EXANE-15 SHLD JKT DEN V LRV	19-DEC-24	1	CABLE 4C AWG18 600V EXANE-15 SHLD JKT DEN V LRV	\$1,834.47
Total for Vendor: AllCable							\$1,834.47
Altro USA Inc	247551	12/10/24	FLOORING ALTRO MINERAL CHROMA 2703		1	FLOORING ALTRO MINERAL CHROMA 2703	\$1,818.88
	247551	12/10/24	FLOORING ALTRO MINERAL CHROMA 2703		2	WELDING ROD PLASTIC 2 LB ROLL MINERAL GREY	\$138.51
Total for Vendor: Altro USA Inc							\$1,957.39



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 7 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
American Seating Company	247567	12/11/24	CUSHION 6300 TRANSVERSE FLIP UP SS		1	CUSHION 6300 TRANSVERSE FLIP UP SS	\$944.00
	247868	12/23/24	PANEL 1800 9300 9400 SEAT BARRIER CURBSIDE FRONT		1	PANEL 1800 9300 9400 SEAT BARRIER CURBSIDE FRONT	\$985.00
	247951	12/27/24	PANEL 1800 9300 9400 SEAT BARRIER CURBSIDE FRONT		1	PANEL 1800 9300 9400 SEAT BARRIER CURBSIDE FRONT	\$985.00
	247951	12/27/24	PANEL 1800 9300 9400 SEAT BARRIER CURBSIDE FRONT		2	PANEL 1800 9300 SEAT BARRIER BACK	\$935.00
	247951	12/27/24	PANEL 1800 9300 9400 SEAT BARRIER CURBSIDE FRONT		3	BEZEL 1500 3600 3700 AISLE SEAT ARM	\$19.80
Total for Vendor: American Seating Company							\$3,868.80



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 8 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Applied Industrial Technologies Inc	247510	12/09/24	LUBRICANT GRAPHITE DRI SLIDE 5.25 OZ		1	LUBRICANT GRAPHITE DRI SLIDE 5.25 OZ	\$820.80
	247861	12/23/24	LUBRICANT GRAPHITE DRI SLIDE 5.25 OZ		1	LUBRICANT GRAPHITE DRI SLIDE 5.25 OZ	\$820.80
	247861	12/23/24	LUBRICANT GRAPHITE DRI SLIDE 5.25 OZ		2	Chemical Sealant Silicone Hi-Temp RTV Gasket Maker Permatex	\$173.04
	247982	12/30/24	BEARING 1800 5000 9300 9400 A/C COMPRESSOR OIL PUMP END		1	BEARING 1800 5000 9300 9400 A/C COMPRESSOR OIL PUMP END	\$143.46
Total for Vendor: Applied Industrial Technologies Inc							\$1,958.10
Austin Hardware & Supply Inc.	247512	12/09/24	CHEMICAL ADHESIVE TUBE WHITE 300 ML CARTRIDGE	09-DEC-24	1	CHEMICAL ADHESIVE TUBE WHITE 300 ML CARTRIDGE	\$457.44
Total for Vendor: Austin Hardware & Supply Inc.							\$457.44



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 9 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
AutoZone Inc	247479	12/05/24	CLEANER ENGINE BRITE GUNK EB1CA 16 OZ CAN		1	CLEANER ENGINE BRITE GUNK EB1CA 16 OZ CAN	\$5,388.00
	247647	12/16/24	FLUID 1650 POWER STEERING LITER PENTOSIN CHF 202		1	FLUID 1650 POWER STEERING LITER PENTOSIN CHF 202	\$719.64
Total for Vendor: AutoZone Inc							\$6,107.64
Automationdirect.Com Inc.	247630	12/12/24	MODULE 10/100MBIT ETHERNET COMMUNICATION M DL05/06 OPTION WITH MOBUS TCP SD160 LRV		1	MODULE 10/100MBIT ETHERNET COMMUNICAT ION M DL05/06 OPTION WITH MOBUS TCP SD160 LRV	\$2,432.00
Total for Vendor: Automationdirect.Com Inc.							\$2,432.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 10 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Axon Enterprise, Inc.	247731	12/16/24	824DS016 Axon Virtual Reality Training 12/21/2024 - 11/20/2028		1	2024- Axon Virtual Reality Training Support and Maintenanc e	\$53,725.95
	247731	12/16/24	824DS016 Axon Virtual Reality Training 12/21/2024 - 11/20/2028		2	2025- Axon Virtual Reality Training Support and Maintenanc e	\$41,725.95
	247731	12/16/24	824DS016 Axon Virtual Reality Training 12/21/2024 - 11/20/2028		3	2026- Axon Virtual Reality Training Support and Maintenanc e	\$41,725.95
	247731	12/16/24	824DS016 Axon Virtual Reality Training 12/21/2024 - 11/20/2028		4	2027- Axon Virtual Reality Training Support and Maintenanc	\$41,725.95



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 11 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Axon Enterprise, Inc.						e	
Total for Vendor:	Axon Enterprise, Inc.						\$178,903.80
BDI Inc	247863	12/23/24	Chemical Loctite Adhesive 620 High Temp Retaining 10ML		1	Chemical Loctite Adhesive 620 High Temp Retaining 10ML	\$1,418.00
	247863	12/23/24	Chemical Loctite Adhesive 620 High Temp Retaining 10ML		2	CHEMICAL LOCTITE 592 50ML SEALANT PIPE GRIP W/TEFLON	\$778.50
Total for Vendor:	BDI Inc						\$2,196.50



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 12 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
BYD Coach & Bus LLC dba RIDE Coach & Bus	247518	12/09/24	COCK 1650 AIR ASSY DRIVER DOOR SWITCHLESS		1	COCK 1650 AIR ASSY DRIVER DOOR SWITCHLESS	\$2,544.00
	247590	12/11/24	ADAPTER 1650 FRONT MARKER LIGHT		1	ADAPTER 1650 FRONT MARKER LIGHT	\$357.60
	247590	12/11/24	ADAPTER 1650 FRONT MARKER LIGHT		2	SPRING 1650 FRONT AIR ASSY SEE MB 14- 01-82	\$2,543.70
	247590	12/11/24	ADAPTER 1650 FRONT MARKER LIGHT		3	FITTING 1650 FRONT AIR SPRING	\$683.28
	247916	12/24/24	LOCK 1650 ADJUSTING REAR L/H CABIN DOOR ASSY		1	LOCK 1650 ADJUSTING REAR L/H CABIN DOOR ASSY	\$182.04
	247921	12/24/24	DEFROST 1650 ELECTRIC		1	DEFROST 1650 ELECTRIC	\$5,572.56
	247921	12/24/24	DEFROST 1650 ELECTRIC		2	LIGHT 1650 REAR RED MARKER	\$555.60
	247921	12/24/24	DEFROST 1650 ELECTRIC		3	NUT 1650 REAR WHEEL	\$390.00
	247921	12/24/24	DEFROST 1650		4	MAGNET	\$591.75



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 13 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
BYD Coach & Bus LLC dba RIDE Coach & Bus			ELECTRIC			1650 RAMP HANDLE	
	247921	12/24/24	DEFROST 1650 ELECTRIC		5	PTC DRIVE 1650 HVAC UNIT	\$2,599.35
	247921	12/24/24	DEFROST 1650 ELECTRIC		6	PTC 1650 LEFT REAR ASSY HVAC	\$505.65
	247921	12/24/24	DEFROST 1650 ELECTRIC		7	GEARBOX 1650 ANGLE STEERING ASSY	\$909.18
	247977	12/30/24	LIGHT 1650 FRONT AMBER MARKER		1	LIGHT 1650 FRONT AMBER MARKER	\$194.70
	247977	12/30/24	LIGHT 1650 FRONT AMBER MARKER		2	PEDAL 1650 ELECTRONIC ACCELERATO R ASSY	\$555.80
	247977	12/30/24	LIGHT 1650 FRONT AMBER MARKER		3	BUMPER 1650 REAR RIGHT	\$953.94
Total for Vendor:	BYD Coach & Bus LLC dba RIDE Coach & Bus						\$19,139.15



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 14 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Bach-Simpson A Div of Wabtec Canada	247766	12/18/24	RECORDER EVENT ASSY LRV DEN V S/N-2007030063 - S/N-2004040200- S/N-209090993 RMA#SR016206		1	RECORDER EVENT ASSY LRV DEN V	\$11,985.00
Total for Vendor: Bach-Simpson A Div of Wabtec Canada							\$11,985.00
Balfour Beatty Infrastructure	247864	12/23/24	BUSHING BBII AUXILIARY CONTACT		1	BUSHING BBII AUXILIARY CONTACT	\$1,800.00
Total for Vendor: Balfour Beatty Infrastructure							\$1,800.00
Barton International	247983	12/30/24	ABRASIVE GARNET BARTON 80 HPA WATERJET CUTTING 55 LB BAG		1	ABRASIVE GARNET BARTON 80 HPA WATERJET CUTTING 55 LB BAG	\$781.00
Total for Vendor: Barton International							\$781.00
Baultar Concept, Inc.	247761	12/18/24	STEPTREAD LRV DEN V-VIII STEPWELL THRESHHOLD KIT		1	STEPTREAD LRV DEN V- VIII STEPWELL THRESHHOLD KIT	\$57,300.00
Total for Vendor: Baultar Concept, Inc.							\$57,300.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 15 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Bisco Industries Inc	247480	12/05/24	LOCK RADIO CABINET CYLINDERS		1	LOCK RADIO CABINET CYLINDERS	\$852.00
Total for Vendor: Bisco Industries Inc							\$852.00
Boulder Mennonite Church	228339	11/30/22	54DP006 Boulder Mennonite Church Park-n-Ride 2025	05-DEC-24	1	54DP006 Boulder Mennonite Church Park-n-Ride 2023.	\$13,800.00
	228339	11/30/22	54DP006 Boulder Mennonite Church Park-n-Ride 2025	05-DEC-24	2	Add Funds to PO 228339 2024 Lease Payments	\$13,800.00
	228339	11/30/22	54DP006 Boulder Mennonite Church Park-n-Ride 2025	05-DEC-24	3	54DP006 Boulder Mennonie Church Park-n-Ride 2025	\$13,800.00
Total for Vendor: Boulder Mennonite Church							\$41,400.00
Boyer Sales & Service	247318	12/02/24	Lincoln Station Sump Replacement		1	Lincoln Station Sump Replacement	\$23,465.00
Total for Vendor: Boyer Sales & Service							\$23,465.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 16 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
BraTek Engineering & Mfg	247831	12/20/24	TANK 6000 SURGE	20-DEC-24	1	TANK 6000 SURGE	\$8,645.10
Total for Vendor:	BraTek Engineering & Mfg						\$8,645.10
CGRS Environmental Services	247612	12/12/24	PLUS CONSOLE VEEDER-ROOT		1	PLUS CONSOLE	\$13,795.35
Total for Vendor:	CGRS Environmental Services						\$13,795.35



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 17 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
CSG2	213888	07/01/21	121DR001-C Consolidated Services Group 2 Custodial/Graffiti Removal Svcs - Central Line	17-DEC-24	1	12DR001 - C Custodial/ Graffiti Removal Services at LRT Stations - 225/SE & SE PnRs - CSG - Initial Contract Year	\$401,982.00
	213888	07/01/21	121DR001-C Consolidated Services Group 2 Custodial/Graffiti Removal Svcs - Central Line	17-DEC-24	2	12DR001 - C Custodial/ Graffiti Removal Services at LRT Stations - CPV Line - CSG - Execute Option Year One	\$357,850.12
	213888	07/01/21	121DR001-C Consolidated Services Group 2 Custodial/Graffiti	17-DEC-24	3	121DR001 - C Custodial/ Graffiti	\$368,585.62



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 18 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
CSG2			ti Removal Svcs - Central Line			Removal Services at LRT Stations - CPV Line - CSG - Execute Option Year Two	
	213888	07/01/21	121DR001-C Consolidated Services Group 2 Custodial/Graffiti Removal Svcs - Central Line	17-DEC-24	4	121DR001 - C Custodial/ Graffiti Removal Services at LRT Stations - CPV Line - CSG - Addition of Operator Booth at DUS	\$4,106.25
	213888	07/01/21	121DR001-C Consolidated Services Group 2 Custodial/Graffiti Removal Svcs - Central Line	17-DEC-24	5	121DR001 - C Custodial/ Graffiti Removal Services at LRT	\$383,749.44



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 19 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
CSG2						Stations - CPV Line - CSG - Execute Option Year Three	
	213888	07/01/21	121DR001-C Consolidated Services Group 2 Custodial/Graffiti Removal Svcs - Central Line	17-DEC-24	6	121DR001 - C Custodial/ Graffiti Removal Services at LRT Stations - CPV Line - CSG - Addition of Elevator pit cleaning at various locations	\$7,900.00
	213888	07/01/21	121DR001-C Consolidated Services Group 2 Custodial/Graffiti Removal Svcs - Central Line	17-DEC-24	7	121DR001 - C Custodial/ Graffiti Removal Services at LRT Stations -	\$63,649.07



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 20 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
CSG2						CPV Line - CSG - Addition of Auraria Campus Stations	
Total for Vendor:	CSG2						\$1,587,822.50
CT Power LLC	247568	12/11/24	TEST KIT R134A FR12 A/C ACID MOISTURE T/K		1	TEST KIT R134A FR12 A/C ACID MOISTURE T/K	\$851.04
Total for Vendor:	CT Power LLC						\$851.04
Calmo Inc	247996	12/30/24	LINK 1650 SHAFT W/C RAMP		1	LINK 1650 SHAFT W/C RAMP	\$41.60
	247996	12/30/24	LINK 1650 SHAFT W/C RAMP		2	LINK 1650 ASSY W/C RAMP	\$446.80
	247996	12/30/24	LINK 1650 SHAFT W/C RAMP		3	SHAFT 1650 PIVOT WHEELCHAIR RAMP	\$116.40
Total for Vendor:	Calmo Inc						\$604.80



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 21 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Canada Ticket Inc	247475	12/05/24	PAPER ROLL THERMAL TICKET SECURE FOIL		1	PAPER ROLL THERMAL TICKET SECURE FOIL	\$67,830.00
Total for Vendor: Canada Ticket Inc							\$67,830.00
Cembre Inc	247599	12/12/24	CONNECTOR ELECT MOW LUG CEMBRE 1-HOLE 600 MCM		1	CONNECTOR ELECT MOW LUG CEMBRE 1-HOLE 600 MCM	\$501.00
Total for Vendor: Cembre Inc							\$501.00
Central States Hose, Inc	247736	12/17/24	Nozzle Fog Fire Hose 100 Psi 1.5IN Ipt		1	Nozzle Fog Fire Hose 100 Psi 1.5IN Ipt	\$180.70
Total for Vendor: Central States Hose, Inc							\$180.70
Centurion Container LLC	247885	12/23/24	DRUM FIBRE 4FT FLORESCENT LAMP DISPOSAL HOLDS 85 4FT		1	DRUM FIBRE 4FT FLORESCENT LAMP DISPOSAL HOLDS 85 4FT	\$229.84
Total for Vendor: Centurion Container LLC							\$229.84



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 22 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Cintas Corporation No. 2	247752	12/17/24	824DK011, 2025 Bus Maintenance Uniforms, PoP 2025, William Weidenaar, EJ		1	Bus Maintenanc e Uniform Rental CINTAS 2025	\$110,000.00
Total for Vendor: Cintas Corporation No. 2							\$110,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 23 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
City & County of Denver	248005	12/30/24	IGA # 202474196, RTD Contract # 424DG031, Period of Performance years 2024 through 2026		1	Denver West Connector Microtrans it Partnershi p Program	\$150,000.00
	248005	12/30/24	IGA # 202474196, RTD Contract # 424DG031, Period of Performance years 2024 through 2026		2	Denver West Connector Microtrans it Partnershi p Program	\$300,000.00
	248005	12/30/24	IGA # 202474196, RTD Contract # 424DG031, Period of Performance years 2024 through 2026		3	Denver West Connector Microtrans it Partnershi p Program	\$300,000.00
	248008	12/30/24	IGA 202474193 2024, RTD Contract # 424DG032, Period of Performance years 2024 through 2026		1	Denver GES Montbello Microtrans it Partnershi p Program	\$150,000.00
	248008	12/30/24	IGA 202474193 2024, RTD Contract #		2	Denver GES Montbello Microtrans	\$300,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 24 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
City & County of Denver			424DG032, Period of Performance years 2024 through 2026			it Partnershi p Program	
	248008	12/30/24	IGA 202474193 2024, RTD Contract # 424DG032, Period of Performance years 2024 through 2026		3	Denver GES Montbello Microtrans it Partnershi p Program	\$300,000.00
Total for Vendor:	City & County of Denver						\$1,500,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 25 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
City of Englewood	247909	12/23/24	City of Englewood- Transportation Services-Shuttle Service Improvements		1	City of Englewood Trolley Partnershi p Program	\$300,000.00
	247909	12/23/24	City of Englewood- Transportation Services-Shuttle Service Improvements		2	City of Englewood Trolley Partnershi p Program	\$300,000.00
	247909	12/23/24	City of Englewood- Transportation Services-Shuttle Service Improvements		3	City of Englewood Trolley Partnershi p Program	\$300,000.00
Total for Vendor:	City of Englewood						\$900,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 26 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
City of Longmont	247908	12/23/24	Local Transportation Services for the City of Longmont Microtransit Startup Program		1	City of Longmont Partnershi p Program	\$450,000.00
	247908	12/23/24	Local Transportation Services for the City of Longmont Microtransit Startup Program		2	City of Longmont Partnershi p Program	\$350,000.00
	247908	12/23/24	Local Transportation Services for the City of Longmont Microtransit Startup Program		3	City of Longmont Partnershi p Program	\$350,000.00
Total for Vendor:	City of Longmont						\$1,150,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 27 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Civic Center Owner LLC	196314	01/23/20	53DC002 Civic Center Owner - Civic Center RTD Lease	13-DEC-24	1	Base System Portion	\$2,360,000.65
	196314	01/23/20	53DC002 Civic Center Owner - Civic Center RTD Lease	13-DEC-24	2	FasTracks Portion	\$706,890.02
	196314	01/23/20	53DC002 Civic Center Owner - Civic Center RTD Lease	13-DEC-24	3	FasTracks Portion	\$690,000.00
	196314	01/23/20	53DC002 Civic Center Owner - Civic Center RTD Lease	13-DEC-24	4	Base System Portion	\$2,310,000.00
	196314	01/23/20	53DC002 Civic Center Owner - Civic Center RTD Lease	13-DEC-24	5	FasTracks Portion	\$584,637.91
	196314	01/23/20	53DC002 Civic Center Owner - Civic Center RTD Lease	13-DEC-24	6	Base System Portion	\$1,957,266.05
	196314	01/23/20	53DC002 Civic Center Owner - Civic Center RTD Lease	13-DEC-24	7	Add Funds to PO 196314 2024 Lease Payments	\$2,580,511.56
	196314	01/23/20	53DC002 Civic Center Owner -	13-DEC-24	8	Add Funds PO#	\$2,639,826.70



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 28 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Civic Center Owner LLC			Civic Center RTD Lease			196314:53D C002 CCP 2025 Lease	
Total for Vendor:	Civic Center Owner LLC						\$13,829,132.89



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 29 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Colorado Petroleum	247455	12/04/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	247456	12/04/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	247648	12/16/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	247784	12/19/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$1,650.00
	247910	12/24/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55		1	FLUID ANTIFREEZE 100	\$1,650.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 30 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Colorado Petroleum			GALLON			PERCENT CONCENTRAT E 55 GALLON	
	247979	12/30/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$3,300.00
	247981	12/30/24	FLUID ANTIFREEZE 100 PERCENT CONCENTRATE 55 GALLON		1	FLUID ANTIFREEZE 100 PERCENT CONCENTRAT E 55 GALLON	\$3,300.00
Total for Vendor:	Colorado Petroleum						\$14,850.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 31 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
ComPsych Corporation	247924	12/24/24	124DA008 - Employee Assistance Program (EAP) Services 1/1/2025- 12/31/2025		1	Year 1 - 2025 January - June	\$35,340.00
	247924	12/24/24	124DA008 - Employee Assistance Program (EAP) Services 1/1/2025- 12/31/2025		2	Year 1 - 2025 July - December	\$35,340.00
Total for Vendor: ComPsych Corporation							\$70,680.00
CompleteXRM dba KPI Fire Inc	247928	12/24/24	124DX003 - KPI Fire - Strategic Dashboard Software - PoP: 1/1/25-12/31/25 two one-year options		1	2025 Strategic Dashboard Software	\$34,955.00
Total for Vendor: CompleteXRM dba KPI Fire Inc							\$34,955.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 32 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Component Specialties, Inc.	247459	12/04/24	Switch LRV Den III / IV Windshield Wiper 4POS		1	Switch LRV Den III / IV Windshield Wiper 4POS	\$179.10
	247559	12/10/24	DELAY TIMER LRV		1	DELAY TIMER LRV	\$209.27
	247607	12/12/24	BULB MOW LED 130VDC RED IMPULSE BREAKER		1	BULB MOW LED 130VDC RED IMPULSE BREAKER	\$39.75
Total for Vendor:	Component Specialties, Inc.						\$428.12



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 33 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Conserve-A-Watt Lighting	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	1	2018 Public Facilities funds for Lamps and Ballasts Based on New State Award Effective July 1, 2018	\$10,000.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	2	2019 Public Facilities funds for Lamps and Ballasts Based on New State Award Effective January 1, 2019 to December 31st, 2019	\$35,000.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of	23-DEC-24	3	2018 Public Facilities funds for Lamps and	\$3,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 34 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Conserve-A-Watt Lighting			Colorado110916/N ASPO 8501			Ballasts Based on New State Award Effective July 1, 2018 to June 30th 2023	
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	4	MITCH QUOTE ONLY 1011810- 0000-01	\$11,107.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	5	2019 Public Facilities funds for Lamps and Ballasts Based on New State Award Effective January 1, 2019 to December 31st, 2019	\$20,000.00
	173569	07/24/18	Ballast, Lights,	23-DEC-24	6	2019	\$7,621.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 35 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Conserve-A-Watt Lighting			and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501			Nederland PNR lighting project	
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	7	2020 original funds for blanket purchase order for lamps and ballasts	\$49,500.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	8	Funds from account 01-7501- 53075- 7094-0000 to PO173569	\$10,896.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	9	Ballast, lights, & lamps per CO State agreement 110916/NAS PO	\$1,090.70
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State	23-DEC-24	10	Ballast, lights, & lamps per	\$25,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 36 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Conserve-A-Watt Lighting	173569	07/24/18	Agreement State of Colorado110916/N ASPO 8501 Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	11	CO State agreement 110916/NAS PO 2022 Ballast, lights, & lamps per CO State agreement 110916/NAS PO	\$50,000.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	12	2022 Conserve- A-Watt	\$35,000.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	13	Western States Fire Protection Company:	\$25,000.00
	173569	07/24/18	Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	14	Western States Fire Protection Company:	\$60,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 37 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Conserve-A-Watt Lighting	173569	07/24/18	Colorado110916/N ASPO 8501 Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	15	Conserve- A-Watt	\$60,000.00
	173569	07/24/18	Colorado110916/N ASPO 8501 Ballast, Lights, and Lamps Per Colorado State Agreement State of Colorado110916/N ASPO 8501	23-DEC-24	17	2025 Conserve- A-Watt	\$100,000.00
	247342	12/02/24	LIGHT LED 17W A21 120/277V 5000K LED BULB	27-DEC-24	1	LIGHT LED 17W A21 120/277V 5000K LED BULB	\$1,219.20
	247604	12/12/24	Lamp Green Indicating Den I Type ET16 125V MOW LRV		1	Lamp Green Indicating Den I Type ET16 125V MOW LRV	\$58.46
	247604	12/12/24	Lamp Green Indicating Den I Type ET16 125V MOW LRV		2	Lamp Red Indicating Den I Type ET-16 125V MOW LRV	\$58.46



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 38 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Conserve-A-Watt Lighting	247604	12/12/24	Lamp Green Indicating Den I Type ET16 125V MOW LRV		3	STROBE MOW BLUE IMPULSE TPSS	\$1,140.48
Total for Vendor:	Conserve-A-Watt Lighting						\$505,691.30



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 39 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Cummins Inc	244045	08/05/24	GASKET 1800 5260-5265 6000 9300 9400 ISL9 EXHAUST MANIFOLD	12-DEC-24	1	GASKET 1800 5260- 5265 6000 9300 9400 ISL9 EXHAUST MANIFOLD	\$5,569.00
	244045	08/05/24	GASKET 1800 5260-5265 6000 9300 9400 ISL9 EXHAUST MANIFOLD	12-DEC-24	2	PLUG 1500 3600 3700 EXPANSION ISX ENGINE	\$55.10
	247615	12/12/24	PISTON B500R C1 KIT	06-JAN-25	1	PISTON 1500 3600 3700 B500 C1 BALANCE KIT	\$696.00
	247615	12/12/24	PISTON B500R C1 KIT	06-JAN-25	2	FITTING FUEL 1500 6000 9300 NIPPLE COUPLING PUMP INLET	\$205.75
	247627	12/12/24	ACTUATOR 3661- 3674 VGT TURBO KIT	12-DEC-24	1	ACTUATOR 3661-3674 VGT TURBO KIT	\$1,682.22
	247627	12/12/24	ACTUATOR 3661- 3674 VGT TURBO KIT	12-DEC-24	2	ACTUATOR 3661-3674 VGT TURBO KIT	\$270.00
	247799	12/19/24	RING 1500 1990	08-JAN-25	1	RING 1500	\$915.48



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 40 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Cummins Inc			3600 3700 B500			1990 3600 3700 B500	
	247832	12/20/24	FILTER 1800 6000 6300 9300 9400 ZF TRANS SUCTION	23-DEC-24	1	FILTER 1800 6000 6300 9300 9400 ZF TRANS SUCTION	\$1,835.52
	247869	12/23/24	ACTUATOR 1800 6000 9300 9400 ISL TURBO KIT		1	ACTUATOR 1800 6000 9300 9400 ISL TURBO KIT	\$15,090.20
	247869	12/23/24	ACTUATOR 1800 6000 9300 9400 ISL TURBO KIT		2	ACTUATOR 1800 6000 9300 9300 TURBO KIT	\$2,700.00
	247937	12/26/24	ACTUATOR 3661- 3674 VGT TURBO KIT		1	ACTUATOR 3661-3674 VGT TURBO KIT	\$1,682.22
	247937	12/26/24	ACTUATOR 3661- 3674 VGT TURBO KIT		2	ACTUATOR 3661-3674 VGT TURBO KIT	\$270.00
Total for Vendor:	Cummins Inc						\$30,971.49



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Custom Glass Solutions Fostoria	247639	12/12/24	GLASS LRV DEN V- VII WINDSCREEN SAFETY SMALL LAMINATED		1	GLASS LRV DEN V-VII WINDSCREEN SAFETY SMALL LAMINATED	\$2,968.70
Total for Vendor: Custom Glass Solutions Fostoria							\$2,968.70
Customer Expressions Corp dba Case IQ	247925	12/24/24	124DA011 - Case IQ - EEO Case Management System - PoP: 3 Years		1	EEO Case Management System RFQ Impl and Base Yr 1	\$23,750.00
	247925	12/24/24	124DA011 - Case IQ - EEO Case Management System - PoP: 3 Years		2	EEO Case Management System RFQ Base Yr 1/2 2025	\$53,750.00
	247925	12/24/24	124DA011 - Case IQ - EEO Case Management System - PoP: 3 Years		3	EEO Case Management System Base Year 2/3 2026	\$34,600.00
Total for Vendor: Customer Expressions Corp dba Case IQ							\$112,100.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 42 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Dataman USA LLC	247848	12/20/24	122FH017 - Dataman USA - W/O 30		1	Dataman WO 30 BI Knowledge Transfer Thiyagi	\$12,000.00
	247929	12/24/24	122FH017 - Dataman USA - W/O 31		1	Dataman WO31 Arcadis RTPI	\$27,125.00
Total for Vendor: Dataman USA LLC							\$39,125.00
Didier Denver	247897	12/23/24	POWER SUPPLY PROGRAMMABLE UNINTERRUPTED 9V - 36V		1	POWER SUPPLY PROGRAMMAB LE UNINTERRUP TED 9V - 36V	\$7,480.00
Total for Vendor: Didier Denver							\$7,480.00
Digi-Key Corporation	247625	12/12/24	SWITCH PROTECTIVE COVER LRV		1	SWITCH PROTECTIVE COVER LRV	\$191.96
Total for Vendor: Digi-Key Corporation							\$191.96



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 43 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Direct Impressions	247338	12/02/24	DECAL BRUSHED ALUMINUM KEEP YOUR FEET DOWN LRV		1	DECAL BRUSHED ALUMINUM KEEP YOUR FEET DOWN LRV	\$1,200.00
Total for Vendor: Direct Impressions							\$1,200.00
E & G Terminal, Inc.	247327	12/02/24	CHEMICAL LOCTITE SEALANT HYDRAULIC		1	CHEMICAL LOCTITE SEALANT HYDRAULIC	\$679.80
Total for Vendor: E & G Terminal, Inc.							\$679.80



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 44 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Fastenal Company	247539	12/09/24	BATTERY SILVER OXIDE 1.5V DIGITAL WATCH STYLE		1	BATTERY SILVER OXIDE 1.5V DIGITAL WATCH STYLE	\$75.78
	247569	12/11/24	CHEMICAL LOCTITE 243 THREADLOCKER 10ML LIGHT RAIL USE		1	CHEMICAL LOCTITE 243 THREADLOCK ER 10ML LIGHT RAIL USE	\$343.20
	247569	12/11/24	CHEMICAL LOCTITE 243 THREADLOCKER 10ML LIGHT RAIL USE		2	CHEMICAL CLEANER POLISH STAINLESS STEEL17OZ CAN	\$712.31
	247605	12/12/24	LUBRICANT & CORROSION INHIBITOR CRC 3- 36 11OZ MOW		1	LUBRICANT & CORROSION INHIBITOR CRC 3-36 11OZ MOW	\$148.20
	247605	12/12/24	LUBRICANT & CORROSION INHIBITOR CRC 3- 36 11OZ MOW		2	Chemical Test Smoke Crc	\$172.44
	247787	12/19/24	BOX TIRE CHAIN KIT PLASTIC GRAY		1	BOX TIRE CHAIN KIT	\$432.30



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 45 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Fastenal Company			TOOL			PLASTIC GRAY TOOL	
	247833	12/20/24	HOSE 6000 INTAKE AUX HEATER 2.25"	20-DEC-24	1	HOSE 6000 INTAKE AUX HEATER 2.25"	\$812.86
	247833	12/20/24	HOSE 6000 INTAKE AUX HEATER 2.25"	20-DEC-24	2	BRUSH TRUCK WASH WITHOUT HANDLE DAYTON	\$130.20
Total for Vendor: Fastenal Company							\$2,827.29
Fiero Automation	247507	12/09/24	GAUGE PRESSURE BRAKE HAND PUMP LRV		1	GAUGE PRESSURE BRAKE HAND PUMP LRV	\$176.94
	247513	12/09/24	GAUGE PRESSURE 160 PSI 1/4 NPT		1	GAUGE PRESSURE 160 PSI 1/4 NPT	\$241.65
Total for Vendor: Fiero Automation							\$418.59



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 46 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Forward Thinking Systems LLC	228713	12/15/22	Support Vehicle Telematics/Track ing System Contract 122DH021	03-DEC-24	1	Support Vehicle Telematics /Tracking System	\$102,000.00
	228713	12/15/22	Support Vehicle Telematics/Track ing System Contract 122DH021	03-DEC-24	2	Amendment 1 Funding for installati on of equipment in J1939 equipped support vehicles	\$2,430.00
	228713	12/15/22	Support Vehicle Telematics/Track ing System Contract 122DH021	03-DEC-24	3	Add Funding - Forward Thinking - Contract No. 122DH021 - OPS. DEPT. - Expense Funding - Project Manager - M. Niel	\$57,600.00
Total for Vendor: Forward Thinking Systems LLC							\$162,030.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 47 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Front Range Driveline Inc.	247870	12/23/24	DRIVESHAFT 6000 6001-6415 ASSY		1	DRIVESHAFT 6000 6001- 6415 ASSY	\$3,900.00
Total for Vendor: Front Range Driveline Inc.							\$3,900.00
General Signals Inc.	247598	12/12/24	BLOCK MOW ALUMINUM BEARING GATE KEEPER		1	BLOCK MOW ALUMINUM BEARING GATE KEEPER	\$387.00
Total for Vendor: General Signals Inc.							\$387.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 48 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	243513	07/16/24	RADIATOR CAC 6356-6580 ASSY FRAMELESS W/ FANS	03-DEC-24	1	RADIATOR CAC 6356- 6580 ASSY FRAMELESS W/ FANS	\$13,872.86
	246580	10/31/24	PUMP 1500 1800 3600 6000 9300 FUEL SPHEROS THERMO 230 300 350	26-DEC-24	1	PUMP 1500 1800 3600 6000 9300 FUEL SPHEROS THERMO 230 300 350	\$7,377.48
	246580	10/31/24	PUMP 1500 1800 3600 6000 9300 FUEL SPHEROS THERMO 230 300 350	26-DEC-24	2	BOLT 1500 1800 6000 9300 9400 CARTRIDGE KIT AIR DRYER	\$2,634.12
	246580	10/31/24	PUMP 1500 1800 3600 6000 9300 FUEL SPHEROS THERMO 230 300 350	26-DEC-24	3	SHAFT 1650 SLIDER	\$579.15
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT	26-DEC-24	1	ROD ASSY 6000 TORQUE UPPER FRONT	\$1,624.56
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT	26-DEC-24	2	CAP FUEL 1500 3600 3700 5000	\$1,573.80



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 49 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC						6000 9300 FILL DUST COVER	
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT	26-DEC-24	3	PIN 6000 SHAFT SPRING	\$45.42
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT	26-DEC-24	4	BEARING 6000 SPHERICAL EXIT DOOR	\$388.20
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT	26-DEC-24	5	HOSE 6000 #16 X 037.0 AIR COMPRESSOR DISCHARGE	\$843.78
	246681	11/05/24	ROD ASSY 6000 TORQUE UPPER FRONT	26-DEC-24	6	BEARING 1500 3600 3700 FLANGED 3/4 I.D. RICON LIFT	\$255.35
	247349	12/03/24	RADIATOR CAC 6356-6580 ASSY FRAMELESS W/ FANS		1	RADIATOR CAC 6356- 6580 ASSY FRAMELESS W/ FANS	\$27,745.72
	247350	12/03/24	BRAKE VALVE 5000 6000 E-8P WITH TREADLE PEDAL	05-DEC-24	1	BRAKE VALVE 5000 6000 E-8P WITH TREADLE	\$2,805.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 50 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247350	12/03/24	BRAKE VALVE 5000 6000 E-8P WITH TREADLE PEDAL	05-DEC-24	2	PEDAL LIGHT 1800 9300 SIDE MARKER AMBER LED	\$380.00
	247350	12/03/24	BRAKE VALVE 5000 6000 E-8P WITH TREADLE PEDAL	05-DEC-24	3	BELT 6000 ASSY LAP AND SHOULDER C/S AND S/S	\$6,120.72
	247350	12/03/24	BRAKE VALVE 5000 6000 E-8P WITH TREADLE PEDAL	05-DEC-24	4	HARNES 6000 REAR RUN	\$1,187.50
	247351	12/03/24	MOTOR 1800 9300 THERMO 350 24V	05-DEC-24	1	MOTOR 1800 9300 THERMO 350 24V	\$1,745.45
	247351	12/03/24	MOTOR 1800 9300 THERMO 350 24V	05-DEC-24	2	ARM MIRROR 5000 6000 MOUNTING RH CURBSIDE	\$2,118.45
	247351	12/03/24	MOTOR 1800 9300 THERMO 350 24V	05-DEC-24	3	COVER 6000 REAR EXIT DOOR LOWER LH	\$844.92
	247351	12/03/24	MOTOR 1800 9300 THERMO 350 24V	05-DEC-24	4	BLOWER 6000 ASSY DRIVER'S HEATER	\$1,375.44



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 51 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247352	12/03/24	SWITCH PRESSURE 5000 6000 7PSI AIR BRAKE		1	24VDC SWITCH PRESSURE 5000 6000 7PSI AIR BRAKE	\$738.70
	247352	12/03/24	SWITCH PRESSURE 5000 6000 7PSI AIR BRAKE		2	MUD FLAP 6000 6001- 6415 REAR CENTER	\$316.50
	247352	12/03/24	SWITCH PRESSURE 5000 6000 7PSI AIR BRAKE		3	Bracket Body 5000 6000 Front Bumper Mount RH	\$281.70
	247352	12/03/24	SWITCH PRESSURE 5000 6000 7PSI AIR BRAKE		4	FITTING 5000 6000 6300 STANCHION UPPER	\$131.05
	247352	12/03/24	SWITCH PRESSURE 5000 6000 7PSI AIR BRAKE		5	LAMP 6000 AIR GAUGE	\$102.50
	247352	12/03/24	SWITCH PRESSURE 5000 6000 7PSI AIR BRAKE		6	VALVE 6000 6001-6415 SOLENOID 24V WATER CONTROL HEATER	\$380.94
	247355	12/03/24	DRIVERS PROTECTION		1	DRIVERS PROTECTION	\$101,475.04



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 52 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			SYSTEM NEW FLYER			SYSTEM NEW FLYER	
	247481	12/05/24	VALVE 1800 9300 HEATING AND A/C SYSTEMS		1	VALVE 1800 9300 HEATING AND A/C SYSTEMS	\$864.30
	247481	12/05/24	VALVE 1800 9300 HEATING AND A/C SYSTEMS		2	BUSHING OILITE FOR BIKE RACK DL2	\$304.50
	247492	12/06/24	BRACKET 6000 SKIRT PANEL MTG W/ DOOR LOCK		1	BRACKET 6000 SKIRT PANEL MTG W/ DOOR LOCK	\$491.65
	247492	12/06/24	BRACKET 6000 SKIRT PANEL MTG W/ DOOR LOCK		2	Terminal 1500 1650 3600 3700 I/O Shielded Cable Female	\$470.00
	247492	12/06/24	BRACKET 6000 SKIRT PANEL MTG W/ DOOR LOCK		3	STUD 1800 6000 9300 PASSENGER SEAT	\$40.00
	247492	12/06/24	BRACKET 6000 SKIRT PANEL MTG W/ DOOR LOCK		4	PLUG 1500 3600 3700 ASSY 6 PIN TAG LOCK	\$193.20



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 53 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247514	12/09/24	SADDLE 5000 6000 6300 WIPER ARM PIVOT		1	CYLINDER SADDLE 5000 6000 6300 WIPER ARM PIVOT	\$205.60
	247514	12/09/24	SADDLE 5000 6000 6300 WIPER ARM PIVOT		2	CAP FUEL 1500 3600 3700 5000 6000 9300 FILL DUST COVER	\$1,971.75
	247520	12/09/24	MOUNT 6000 ENGINE REAR CUSHYFLOAT		1	MOUNT 6000 ENGINE REAR CUSHYFLOAT	\$1,648.96
	247520	12/09/24	MOUNT 6000 ENGINE REAR CUSHYFLOAT		2	CAP 1500 1800 3600 3700 6000 9300 A/C COMP THEMOKING FLARE 1/4 SCHRADER	\$275.60
	247520	12/09/24	MOUNT 6000 ENGINE REAR CUSHYFLOAT		3	BREATHER 6000 TRANSMISSI ON ZF	\$3,611.00
	247520	12/09/24	MOUNT 6000 ENGINE REAR CUSHYFLOAT		4	MODULE 1650 6000 PULSE ASSY GENERATOR	\$778.36



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 54 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247521	12/09/24	GUARD 6356-6415 RADIATOR SKID		1	GUARD 6356-6415 RADIATOR SKID	\$1,577.23
	247521	12/09/24	GUARD 6356-6415 RADIATOR SKID		2	MIRROR 1800 9300 CONVEX BOTTOM	\$1,935.00
	247521	12/09/24	GUARD 6356-6415 RADIATOR SKID		3	COIL 1800 5000 6000 9301-9340 SOLENOID 24V HEATER A/C WATER VALVE T/K	\$788.80
	247521	12/09/24	GUARD 6356-6415 RADIATOR SKID		4	STOP 6000 WINDOW ROUND	\$201.96
	247570	12/11/24	BOX 5000 6000 ELECTRICAL REAR RUN		1	BOX 5000 6000 ELECTRICAL REAR RUN	\$880.44
	247570	12/11/24	BOX 5000 6000 ELECTRICAL REAR RUN		2	BRACKET 6000 RADIATOR GUARD SUPPORT FRONT BOTTOM	\$160.82
	247570	12/11/24	BOX 5000 6000 ELECTRICAL REAR		3	LOUVER 5000 6000	\$180.24



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			RUN			VENT DRIVERS DUAL	
	247570	12/11/24	BOX 5000 6000 ELECTRICAL REAR RUN		4	CLAMP 6000 EXHAUST PIPE 2 1/4 IN	\$224.10
	247570	12/11/24	BOX 5000 6000 ELECTRICAL REAR RUN		5	DECAL 6000 KEEP FINGERS AWAY	\$50.70
	247570	12/11/24	BOX 5000 6000 ELECTRICAL REAR RUN		6	GLASS 6000 DESTINATIO N SIGN HEATED	\$3,444.90
	247570	12/11/24	BOX 5000 6000 ELECTRICAL REAR RUN		7	STOP 5000 6000 DOOR 8.5 IN	\$52.20
	247572	12/11/24	VALVE 1500 1800 3600 3700 6000 9300 FUEL PRESSURE CONTROL SPHEROS THERMO 230 300 350	07-JAN-25	2	SHIELD 6000 6300 6400 6500 EXHAUST HEAT	\$224.28
	247572	12/11/24	VALVE 1500 1800 3600 3700 6000 9300 FUEL PRESSURE CONTROL SPHEROS THERMO 230 300 350	07-JAN-25	3	SENSOR 1800 9300 ABS FRONT SS CS	\$577.32
	247572	12/11/24	VALVE 1500 1800	07-JAN-25	4	FLANGE	\$78.10



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 56 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			3600 3700 6000 9300 FUEL PRESSURE CONTROL SPHEROS THERMO 230 300 350			1500 3600 3700 6000 STANTION FLOOR	
	247573	12/11/24	CABLE 6000 6300 BRAIDED GROUND STRAP		1	CABLE 6000 6300 BRAIDED GROUND STRAP	\$885.40
	247573	12/11/24	CABLE 6000 6300 BRAIDED GROUND STRAP		2	LIGHT LED 5000 6000 LED RED STOP/TAIL 3 WIRE	\$556.44
	247573	12/11/24	CABLE 6000 6300 BRAIDED GROUND STRAP		3	TIE ROD 5000 6000 TUBE W / ENDS STEERING KNUCKLE	\$1,785.84
	247573	12/11/24	CABLE 6000 6300 BRAIDED GROUND STRAP		4	SENSOR 1500 1800 3600 6000 9300 FLAME DETECTOR SPHEROS THERMO 230 300 350	\$724.50
	247573	12/11/24	CABLE 6000 6300 BRAIDED GROUND		5	FENDER 5000 6000	\$715.50



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 57 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			STRAP			WHEELWELL ARCH REAR	
	247573	12/11/24	CABLE 6000 6300 BRAIDED GROUND		6	RELAY 6000 24V PRE	\$287.58
	247573	12/11/24	STRAP CABLE 6000 6300 BRAIDED GROUND STRAP		7	HEATER Trim 5000 6000 A- Post Front Rubber Vertical	\$190.80
	247574	12/11/24	CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH FABRIC		1	CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH FABRIC	\$7,836.90
	247574	12/11/24	CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH FABRIC		2	MOTOR 6000 WIPER ASSY C/S	\$1,138.44
	247574	12/11/24	CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH		3	HINGE 6000 OIL FILTER DOOR RIGHT REAR	\$664.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247574	12/11/24	FABRIC CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH FABRIC		4	Bracket 5000 6000 Front Bumper Mount LH	\$279.78
	247574	12/11/24	FABRIC CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH FABRIC		5	SEAL 6000 DOOR RUBBER FRONT A- POST	\$291.36
	247574	12/11/24	FABRIC CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH FABRIC		6	PIN LATCH BIKE RACK DL2	\$419.00
	247574	12/11/24	FABRIC CUSHION ASSY 1500 1800 3600 5000 6000 9300 DRIVERS BOTTOM W/BLACK CLOTH FABRIC		7	BRACKET 6000 PANEL SKIRT REAR LOCK	\$391.80
	247576	12/11/24	MIRROR 1800 9300 HOUSING SS CS	11-DEC-24	1	MIRROR 1800 9300 HOUSING SS CS	\$656.10
	247576	12/11/24	MIRROR 1800 9300 HOUSING SS CS	11-DEC-24	2	SWITCH 6000 TURN	\$320.90



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 59 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC						SIGNAL LH ASSY W / CONNECTOR	
	247576	12/11/24	MIRROR 1800 9300 HOUSING SS CS	11-DEC-24	3	SPRING 6000 6300 6400 W/C RAMP	\$37.20
	247576	12/11/24	MIRROR 1800 9300 HOUSING SS CS	11-DEC-24	4	CHAMBER 1500 1800 3600 3700 5000 6000 9300 COMBUSTION SPHEROS THERMO 230 300 350	\$2,329.60
	247576	12/11/24	MIRROR 1800 9300 HOUSING SS CS	11-DEC-24	5	ARMREST 3600 3700 FOLD UP WALL	\$359.80
	247580	12/11/24	DIPSTICK 6000 6300 TRANSMISSION		1	DIPSTICK 6000 6300 TRANSMISSI ON	\$462.90
	247581	12/11/24	SLIDE PIN KIT 1500 9300 6000 BUSHING BRAKE CALIPER		1	SLIDE PIN KIT 1500 9300 6000 BUSHING BRAKE CALIPER	\$14,578.00
	247737	12/17/24	COIL 6000		1	COIL 6000	\$567.05



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 60 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			STEPWELL HEATER			STEPWELL HEATER	
	247737	12/17/24	COIL 6000 STEPWELL HEATER		2	BRACKET 5000 6000 GAS SPRING SKIRT PANEL BATTERY BOX	\$237.10
	247737	12/17/24	COIL 6000 STEPWELL HEATER		3	GASKET 5000 6000 WIPER COVER	\$99.10
	247737	12/17/24	COIL 6000 STEPWELL HEATER		4	COVER 1800 6000 9300 SHIFT SELECTOR 6 BUTTON	\$2,866.00
	247737	12/17/24	COIL 6000 STEPWELL HEATER		5	CYLINDER 6300 GAS SPRING FLIP-UP SEAT	\$1,471.20
	247737	12/17/24	COIL 6000 STEPWELL HEATER		6	LOUVER 5000 6000 STEPWELL HEATER 2.5 INCH ROUND	\$43.56
	247737	12/17/24	COIL 6000 STEPWELL HEATER		7	RAIL 6000 CHASSIS SIDEWALL	\$341.49



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 61 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC						CURBSIDE REAR	
	247737	12/17/24	COIL 6000 STEPWELL HEATER		8	FITTING 5000 6000 ELBOW GOVERNOR TO AIR COMPRESSOR M10 X 1.0 MALE	\$50.80
	247738	12/17/24	HATCH 6000 6300 6400 SETTEE		1	HATCH 6000 6300 6400 SETTEE	\$3,799.02
	247738	12/17/24	HATCH 6000 6300 6400 SETTEE		2	ROD 1500 3600 3700 ASSY TIE END AND TIE	\$2,123.70
	247753	12/17/24	LATCH 6300 6400 STRIKE WINDOW 46 IN TRANSOM SELF ADJUSTING		1	LATCH 6300 6400 STRIKE WINDOW 46 IN TRANSOM SELF ADJUSTING	\$109.20
	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	1	VALVE 6000 6001-6415 SOLENOID 24V WATER CONTROL HEATER	\$761.88



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 62 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	2	PANEL 6000 DRIVERS SEAT BACK LOWER TRIM PANEL	\$1,764.00
	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	3	SWITCH 6000 WIPER WASHER DELAY ELECTRICAL	\$272.28
	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	4	HINGE 6000 SKIRT LEFT REAR RADIATOR SKIRT	\$548.72
	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	5	CAP 6000 OIL FILL	\$212.80
	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	6	PANEL 5000 6000 TAIL LIGHT RH	\$3,608.58
	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	7	RELAY 6000 TIME DELAY 12V REAR RUN BOX	\$672.90
	247800	12/19/24	VALVE 6000 6001- 6415 SOLENOID 24V WATER CONTROL HEATER	20-DEC-24	8	RING 6000 6300 TONE EXCITER ABS REAR	\$2,999.30



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 63 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247801	12/19/24	SWITCH 1500 1800 5000 6000 9300 PNUEMATIC LUMBAR DRIVERS SEAT		1	AXLE SWITCH 1500 1800 5000 6000 9300 PNUEMATIC LUMBAR DRIVERS SEAT	\$2,702.00
	247801	12/19/24	SWITCH 1500 1800 5000 6000 9300 PNUEMATIC LUMBAR DRIVERS SEAT		2	BLOWER 6000 ASSY DRIVER'S HEATER 24VDC	\$1,146.20
	247809	12/19/24	RADIATOR CAC 6356-6580 ASSY FRAMELESS W/ FANS		1	RADIATOR CAC 6356- 6580 ASSY FRAMELESS W/ FANS	\$27,745.72
	247834	12/20/24	CLIP 6000 6300 6400 GLAZING RETENTION VERTICAL REAR DOOR		1	CLIP 6000 6300 6400 GLAZING RETENTION VERTICAL REAR DOOR	\$219.44
	247834	12/20/24	CLIP 6000 6300 6400 GLAZING RETENTION VERTICAL REAR DOOR		2	LAMP 1500 3600 3700 LED LICENSE PLATE	\$707.30
	247834	12/20/24	CLIP 6000 6300		3	CABLE 6000	\$522.81



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 64 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			6400 GLAZING RETENTION VERTICAL REAR DOOR			ASSY JUMP START	
	247834	12/20/24	CLIP 6000 6300 6400 GLAZING RETENTION VERTICAL REAR DOOR		4	CLAMP 6000 0.75IN PIPE COOLANT	\$209.60
	247834	12/20/24	CLIP 6000 6300 6400 GLAZING RETENTION VERTICAL REAR DOOR		5	STUD 1500 6000 DRIVE WHEEL AXLE	\$2,043.00
	247844	12/20/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO		1	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO	\$3,706.95
	247844	12/20/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO		2	SIGHTGLASS 5000 6000 SURGE TANK	\$536.40
	247844	12/20/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO		3	GASKET 1500 3600 FREIGHTLIN ER DRIVE AXLE HUB 8 HOLE	\$354.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 65 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC	247844	12/20/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO		4	SPRING 5000 6000 RETAINING FUEL PANEL	\$219.50
	247844	12/20/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO		5	LIGHT 5000 6000 TURN SIDE FORWARD OF WHEELWELL	\$1,050.60
	247844	12/20/24	SEAT BELT KIT 1800 5000 6000 9300 FEMALE BUCKLE RECARO		6	COIL 1800 5000 6000 9301-9340 SOLENOID 24V HEATER A/C WATER VALVE T/K	\$788.80
	247871	12/23/24	MIRROR 6000 GLASS 9 X 10 HEATED LH RH		1	MIRROR 6000 GLASS 9 X 10 HEATED LH RH	\$1,642.20
	247871	12/23/24	MIRROR 6000 GLASS 9 X 10 HEATED LH RH		2	LIGHT 5000 6000 LED TURN AMBER 4IN	\$465.00
	247871	12/23/24	MIRROR 6000 GLASS 9 X 10 HEATED LH RH		3	CLAMP 6000 V BAND 4.75 INLET ENGINE EXHAUST	\$191.00
	247871	12/23/24	MIRROR 6000		4	LATCH 5000	\$254.88



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			GLASS 9 X 10 HEATED LH RH			6000 BATTERY SKIRT PANEL ADJUSTABLE	
	247872	12/23/24	SIGN 1500 6000 1800 9300 DASH 12 X 40 AMBER		1	SIGN 1500 6000 1800 9300 DASH 12 X 40 AMBER	\$3,726.00
	247872	12/23/24	SIGN 1500 6000 1800 9300 DASH 12 X 40 AMBER		2	HANDLE 1650 BELT RELEASE	\$895.88
	247872	12/23/24	SIGN 1500 6000 1800 9300 DASH 12 X 40 AMBER		3	Bearing A/C 1800 9300 Connecting Rod X640 Compressor	\$1,258.95
	247884	12/23/24	DIPSTICK 5000 6000 6300 WIPER WASHER BOTTLE		1	DIPSTICK 5000 6000 6300 WIPER WASHER BOTTLE	\$650.00
	247886	12/23/24	HINGE 6000 OIL FILTER DOOR RIGHT REAR		1	HINGE 6000 OIL FILTER DOOR RIGHT REAR	\$996.60
	247886	12/23/24	HINGE 6000 OIL FILTER DOOR RIGHT REAR		2	BEARING 1500 5000 6000	\$62.18



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 67 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC						THRUST STEERING KNUCKLE	
	247886	12/23/24	HINGE 6000 OIL FILTER DOOR RIGHT REAR		3	ELBOW 6000 6300 90DEG AIR COMP SUPPLY	\$174.52
	247886	12/23/24	HINGE 6000 OIL FILTER DOOR RIGHT REAR		4	HINGE 5000 6000 EXTERIOR ACCESS DOOR	\$73.90
	247886	12/23/24	HINGE 6000 OIL FILTER DOOR RIGHT REAR		5	PLATE 6000 REAR NUT REAR BUMPER MOUNTING	\$617.40
	247886	12/23/24	HINGE 6000 OIL FILTER DOOR RIGHT REAR		6	SOLENOID 5000 6000 DOOR 24V N/O	\$900.24
	247887	12/23/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR		1	VALVE 1800 9300 SR7 SPRING BRAKE REAR	\$2,294.90
	247887	12/23/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR		2	SWITCH 1800 9300 ASSY TOUCH TAPE WHEELCHAIR	\$274.75
	247887	12/23/24	VALVE 1800 9300		3	HOSE 6000	\$2,408.70



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 68 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC			SR7 SPRING BRAKE REAR			TRANS COOLER OUTLET	
	247887	12/23/24	VALVE 1800 9300 SR7 SPRING BRAKE REAR		4	VALVE 6000 RELAY R-14 BENDIX REAR BRAKES	\$2,936.40
	247888	12/23/24	CABLE ASSY 6000 LIFT-U SOLENOID EXTENSION		1	CABLE ASSY 6000 LIFT- U SOLENOID EXTENSION	\$79.50
	247888	12/23/24	CABLE ASSY 6000 LIFT-U SOLENOID EXTENSION		2	BRACKET 6000 SPRING LIFT	\$490.50
	247938	12/26/24	KIT 6000 MIRROR HOUSING LH PLATE		1	KIT 6000 MIRROR HOUSING LH PLATE	\$357.66
	247938	12/26/24	KIT 6000 MIRROR HOUSING LH PLATE		2	FITTING 5000 6000 ELBOW GOVERNOR TO AIR COMPRESSOR M10 X 1.0 MALE	\$152.40
	247952	12/27/24	MODULE 6000 RAMP		1	MODULE 6000 RAMP	\$3,407.33
	247952	12/27/24	MODULE 6000 RAMP		2	CHANNEL	\$2,613.75



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 69 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gillig LLC						ASSY 6000 HEADLIGHT	
	247952	12/27/24	MODULE 6000 RAMP		3	STOP 5000 6000 DOOR 8.5 IN	\$52.20
	247984	12/30/24	FENDER 5000 6000 WHEELWELL ARCH REAR		1	FENDER 5000 6000 WHEELWELL ARCH REAR	\$858.60
	247984	12/30/24	FENDER 5000 6000 WHEELWELL ARCH REAR		2	STOP 6000 WINDOW ROUND	\$201.96
Total for Vendor:	Gillig LLC						\$325,626.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 70 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Gilmore Construction Corp	238012	12/08/23	122DH014-G Gilmore Construction - On-Call Construction Contract - WO 6 DUS SE and Landscape Improvements and	30-DEC-24	1	122DH014-G WO 06 DUS Security Enhanc Pjt Landscape Improvement s	\$152,757.00
	238012	12/08/23	122DH014-G Gilmore Construction - On-Call Construction Contract - WO 6 DUS SE and Landscape Improvements and	30-DEC-24	2	Funding for DUS SE Project Landscape Improvement ts.	\$17,312.88
Total for Vendor:	Gilmore Construction Corp						\$170,069.88
Global Industrial	247503	12/08/24	WHEEL CUT-OFF MOW 4.5 DIA .045 7/8 ARBOR		1	WHEEL CUT- OFF MOW 4.5 DIA .045 7/8 ARBOR	\$233.00
Total for Vendor:	Global Industrial						\$233.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 71 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Glory Global Solutions Inc	244708	08/19/24	024MB009 - Replace high speed currency counter	18-DEC-24	1	UW-F8US - 8 POCKET NOTE SORTER/ONE YEAR MAINTENANC E. GLORY QUOTE CPQ- 62479	\$27,451.00
Total for Vendor: Glory Global Solutions Inc							\$27,451.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 72 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Grainger	246787	11/11/24	BELT EXHUST FANS ROOF MOUNT	16-DEC-24	1	BELT EXHUST FANS ROOF MOUNT	\$270.16
	247290	11/26/24	DISC FLAP 4.5" TYPE 29 LRV	04-DEC-24	1	DISC FLAP 4.5" TYPE 29 LRV	\$171.30
	247290	11/26/24	DISC FLAP 4.5" TYPE 29 LRV	04-DEC-24	2	WHEEL GRINDING MEDIUM ALUMINUM LRV	\$139.02
	247493	12/06/24	CONNECTOR ELEC 1500 5000 6000 BATTERY RED SB350 SERIES 2 POLE 2/0		1	CONNECTOR ELEC 1500 5000 6000 BATTERY RED SB350 SERIES 2 POLE 2/0	\$840.00
	247493	12/06/24	CONNECTOR ELEC 1500 5000 6000 BATTERY RED SB350 SERIES 2 POLE 2/0		2	HYDROMETER BATTERY FLUID TESTER	\$136.00
	247502	12/08/24	CORD ELECTRIC EXTENSION 14 GA 3 PRONG LRV		1	CORD ELECTRIC EXTENSION 14 GA 3 PRONG LRV	\$374.90
	247502	12/08/24	CORD ELECTRIC EXTENSION 14 GA		2	BATTERY MOW	\$230.68



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 73 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Grainger			3 PRONG LRV			RECHARGEABLE 6-VOLT EMERGENCY LIGHTING	
	247602	12/12/24	TAPE MOW FLAGGING ORANGE		1	TAPE MOW FLAGGING ORANGE	\$34.44
	247609	12/12/24	TIP ACETYLENE CUTTING TORCH SIZE 1	12-DEC-24	1	TIP ACETYLENE CUTTING TORCH SIZE 1	\$58.06
	247609	12/12/24	TIP ACETYLENE CUTTING TORCH SIZE 1	12-DEC-24	2	CHEMICAL CLEANER KRUD KUTTER 32OZ SPRAY BOTTLE	\$732.00
	247860	12/23/24	CONNECTOR ELEC 1500 5000 6000 BATTERY RED SB350 SERIES 2 POLE 2/0		1	CONNECTOR ELEC 1500 5000 6000 BATTERY RED SB350 SERIES 2 POLE 2/0	\$840.00
	247860	12/23/24	CONNECTOR ELEC 1500 5000 6000 BATTERY RED SB350 SERIES 2 POLE 2/0		2	Box Bin 10W X 18D	\$90.00
	247913	12/24/24	TWINE PRIMO		1	TWINE	\$150.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 74 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Grainger			POLISHED			PRIMO	
	247913	12/24/24	TWINE PRIMO		2	POLISHED	
			POLISHED			Marker	\$525.60
						Waterproof	
						Rub A Dub	
						for Core	
						Tag	
						sharpie	
	247975	12/30/24	BRUSH UTILITY 8		1	BRUSH	\$158.80
			INCH SHORT NYLON			UTILITY 8	
						INCH SHORT	
						NYLON	
	247980	12/30/24	FLUID 1650 ATF		1	FLUID 1650	\$351.12
			220 TRANSMISSION			ATF 220	
						TRANSMISSI	
						ON	
Total for Vendor:	Grainger						\$5,102.08



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 75 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Granicus LLC	229077	12/30/22	Granicus - Hosting Services - Board Office	13-DEC-24	1	Hosting Services for Granicus/I QM2 - MinuteTraq , Digital Boardroom, Civic Streaming w/HD Upgrade - 2023 extension	\$53,756.52
	229077	12/30/22	Granicus - Hosting Services - Board Office	13-DEC-24	2	Hosting Services for Granicus/I QM2 - MinuteTraq , Digital Boardroom, Civic Streaming w/HD Upgrade - 2025 extension	\$59,250.00
Total for Vendor:	Granicus LLC						\$113,006.52



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 76 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Grimco Inc	247552	12/10/24	DECAL SCOTCHLITE WHITE 280I EDGE READY		1	DECAL SCOTCHLITE WHITE 280I EDGE READY	\$4,617.65
	247739	12/17/24	FILM WHITE EASY PEEL 54 IN X 50 YD		1	FILM WHITE EASY PEEL 54 IN X 50 YD	\$1,384.26
	247780	12/18/24	AVERY DENNISON MPI 2921 EZ APPLY MATTE VINYL 54"X50 YD		1	AVERY DENNISON MPI 2921 EZ APPLY MATTE VINYL 54"X50 YD	\$2,745.60
Total for Vendor: Grimco Inc							\$8,747.51
HD Supply	247494	12/06/24	COVER TOILET SEAT PAPER		1	COVER TOILET SEAT PAPER	\$310.00
	247785	12/19/24	Brush Scratch Stainless Steel		1	Brush Scratch Stainless Steel	\$223.20
	247930	12/24/24	Chemical Wax Floor Johnson 5GL		1	Chemical Wax Floor Johnson 5GL	\$135.52
Total for Vendor: HD Supply							\$668.72



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 77 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
HW2, LLC	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	1	54DP004 HW2 Park- n-Ride 2019	\$36,000.00
	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	2	54DP004 HW2 Park- n-Ride 2020.	\$36,000.00
	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	3	54DP004 HW2 Park- n-Ride 2021.	\$36,000.00
	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	4	54DP004 HW2 Park- n-Ride 2022.	\$36,000.00
	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	5	54DP004 HW2 Park- n-Ride 2023.	\$36,000.00
	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	6	54DP004 HW2 Park- n-Ride 2023.	\$4,800.00
	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	7	Add funds to PO 179945 2024 Lease Payments	\$48,000.00
	179945	12/27/18	54DP004 HW2 Park-n-Ride 2025	02-DEC-24	8	54DP004 HW2 Park-	\$48,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 78 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
HW2, LLC						n-Ride 2025	
Total for Vendor:	HW2, LLC						\$280,800.00
Hi-Line Inc	247561	12/10/24	SEAL TORQUE RED 1/2 OZ TUBE LRV		1	SEAL TORQUE RED 1/2 OZ TUBE LRV	\$450.50
Total for Vendor:	Hi-Line Inc						\$450.50
Hi-Tec Enterprises	245441	09/15/24	MODULE LRV HVAC IGBT INVERTER	16-DEC-24	1	MODULE LRV HVAC IGBT INVERTER	\$3,025.00
	247341	12/02/24	SPRING GAS CAB WINDOW LRV		1	SPRING GAS CAB WINDOW LRV	\$1,155.00
	247341	12/02/24	SPRING GAS CAB WINDOW LRV		2	WIPER MOTOR LRV	\$660.00
	247341	12/02/24	SPRING GAS CAB WINDOW LRV		3	BLOCK SLIDING LEFT TRACK BRAKE LRV	\$4,300.00
	247345	12/03/24	BELLOW TRACTION MOTOR AIR INTAKE LRV		1	BELLOW TRACTION MOTOR AIR INTAKE LRV	\$4,225.00
Total for Vendor:	Hi-Tec Enterprises						\$13,365.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 79 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Hydraquip Inc	247634	12/12/24	HOSE BRAKE POWER TRUCK 2 DEN V LRV		1	HOSE BRAKE POWER TRUCK 2 DEN V LRV	\$374.95
	247634	12/12/24	HOSE BRAKE POWER TRUCK 2 DEN V LRV		2	HOSE HYD LRV DEN V- VII POWER TRUCK CALIPER	\$1,092.50
	247802	12/19/24	HOSE 1800 6000 6300 9300 9400 ISL WATER INLET	19-DEC-24	1	HOSE 1800 6000 6300 9300 9400 ISL WATER INLET	\$328.05
	247802	12/19/24	HOSE 1800 6000 6300 9300 9400 ISL WATER INLET	19-DEC-24	2	FITTING 1500 3600 3700 VENT COMPRESSOR ELBOW 45 DEG	\$659.36
Total for Vendor:	Hydraquip Inc						\$2,454.86
Imperial Supplies LLC	247856	12/23/24	CORD ELECTRIC EXTENSION 50 FT		1	CORD ELECTRIC EXTENSION 50 FT	\$539.70
Total for Vendor:	Imperial Supplies LLC						\$539.70



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 80 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Industry-Railway Suppliers Inc	247601	12/12/24	Switch Broom W/ Chisel/Steel Sleeve/Ferrule Tapered		1	Switch Broom W/ Chisel/Ste el Sleeve/Fer rule Tapered	\$252.00
Total for Vendor: Industry-Railway Suppliers Inc							\$252.00
Inland Technology Inc.	247974	12/30/24	Brush Parts Washer W/ Hose Edge Tek		1	Brush Parts Washer W/ Hose Edge Tek	\$219.20
Total for Vendor: Inland Technology Inc.							\$219.20



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 81 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Internal Data Resources, Inc	242492	06/05/24	IDR/Covendis Temp/Satya Kolli/Oracle Developer/Jay Butler	09-DEC-24	1	temp/Satya Kolli/Oracle Developer/ Jay Butler/ IDR/ bill rate \$85/possib le 1 yr/ buyer Ron Bibeiu/	\$81,600.00
	242492	06/05/24	IDR/Covendis Temp/Satya Kolli/Oracle Developer/Jay Butler	09-DEC-24	2	temp/Satya Kolli/Oracle Developer/ Jay Butler/ IDR/ bill rate \$85 per hour	\$81,600.00
	247777	12/18/24	Zero Fare for Youth (ZFY) Statement of Work (SOW)- Taylor Curtis, Youth Outreach Specialist Temp		1	Grant Award/ Youth Outreach Program Specialist / temp/Taylo r Curtis/ Brandon	\$50,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 82 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Internal Data Resources, Inc						Figliolino mgr/first funding	
Total for Vendor:	Internal Data Resources, Inc						\$213,200.00
Janek Corporation	247922	12/24/24	BUMPER 1500 1990 3600 3700 REAR MODULE LH		1	BUMPER 1500 1990 3600 3700 REAR MODULE LH	\$780.00
Total for Vendor:	Janek Corporation						\$780.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 83 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Jim's Pride Landscaping & Maint.	227085	10/13/22	122DR004-J Snow Removal Services	13-DEC-24	1	122DR004-J Snow Removal Services at LRT Stations - SW Line - JPL Cares - Initial Contract Year	\$305,866.47
	227085	10/13/22	122DR004-J Snow Removal Services	13-DEC-24	2	122DR004-J Snow Removal Services at LRT Stations - SW Line - JPL Cares - Execute Option Year One	\$321,159.79
	227085	10/13/22	122DR004-J Snow Removal Services	13-DEC-24	3	122DR004-J Snow Removal Services at LRT Stations - SW Line - JPL Cares - Execute	\$330,794.59



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 84 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Jim's Pride Landscaping & Maint.	227085	10/13/22	122DR004-J Snow Removal Services	13-DEC-24	4	Option Year Two 122DR004-J Snow Removal Services at LRT Stations - SW Line - JPL Cares - Addition of Auraria Stations	\$63,250.00
Total for Vendor: Jim's Pride Landscaping & Maint.							\$1,021,070.85
JnL Communications LTD	247906	12/23/24	NRT Opal Monitoring Software 2025		1	Motorolla Radio Network Upgrade Fiber Optic Cable Pull RFQ	\$6,921.00
Total for Vendor: JnL Communications LTD							\$6,921.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 85 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Kaplan Kirsch LLP	224391	07/20/22	Legal services as development counsel to RTD for 29th & Welton development project.	03-DEC-24	1	29th Welton TOD KKR Legal Services	\$28,795.00
	224391	07/20/22	Legal services as development counsel to RTD for 29th & Welton development project.	03-DEC-24	2	29th Welton TOD KKR Legal Services Amendment (please add to PO 224391)	\$3,649.77
Total for Vendor:	Kaplan Kirsch LLP						\$32,444.77
Keyston Bros.	246203	10/16/24	FOAM 1650 PASSENGER SEAT CUSHION 1 X 60 X 83 INCHES	06-DEC-24	1	FOAM 1650 PASSENGER SEAT CUSHION 1 X 60 X 83 INCHES	\$554.40
Total for Vendor:	Keyston Bros.						\$554.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 86 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Keystone Automotive Industries	247501	12/08/24	Paint Activator Primer Filler Imron Dupont	08-DEC-24	1	Paint Activator Primer Filler Imron Dupont	\$303.95
	247501	12/08/24	Paint Activator Primer Filler Imron Dupont	08-DEC-24	2	PAINT TRAFFIC WHITE	\$446.55
Total for Vendor: Keystone Automotive Industries							\$750.50
Kimball Electronics Inc	247339	12/02/24	FITTING LRV DEN I-VII COUPLER M50X1.5		1	FITTING LRV DEN I- VII COUPLER M50X1.5	\$5,385.00
	247628	12/12/24	GENDER CHANGER DB9 M-F FOR RS- 232 LRV		1	GENDER CHANGER DB9 M-F FOR RS-232 LRV	\$302.40
Total for Vendor: Kimball Electronics Inc							\$5,687.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 87 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Kirk's Automotive, Inc.	247470	12/04/24	RADIATOR GILLIG STEEL FRAME ONLY	05-DEC-24	1	RADIATOR GILLIG STEEL FRAME ONLY	\$7,467.00
	247500	12/06/24	RADIATOR GILLIG STEEL FRAME ONLY	12-DEC-24	1	RADIATOR GILLIG STEEL FRAME ONLY	\$4,978.00
	247985	12/30/24	RADIATOR 1500 3600 3700		1	RADIATOR 1500 3600 3700	\$4,700.00
Total for Vendor:		Kirk's Automotive, Inc.					\$17,145.00
Knorr Brake Company	247314	12/01/24	BRAKE HOSE PORT 3 AXLE 3 LRV	02-DEC-24	1	BRAKE HOSE PORT 3 AXLE 3 LRV	\$889.84
	247346	12/03/24	CABLE TRACK BRAKE C TRUCK LRV		1	CABLE TRACK BRAKE C TRUCK LRV	\$442.41
	247508	12/09/24	HANGER SPRING TRACK BRAKE LRV		1	HANGER SPRING TRACK BRAKE LRV	\$2,900.48
Total for Vendor:		Knorr Brake Company					\$4,232.73



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 88 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Krische Construction Inc	248013	12/30/24	12DH014-KR Krische Construction On- Call Work Order Contract - WO 11 Sheridan Blvd and Turnpike Dr Boarding Area		1	Contract #122DH014- KR WO 11: Sheridan Blvd at Turnpike Dr. Boarding Area	\$41,404.60
Total for Vendor:	Krische Construction Inc						<u>\$41,404.60</u>



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 89 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
L & N Supply Company	247482	12/05/24	Paper Toilet 2 PLY		1	Paper Toilet 2 PLY	\$1,584.00
	247495	12/06/24	Handle Fiberglass 60IN		1	Handle Fiberglass 60IN	\$435.60
	247495	12/06/24	Handle Fiberglass 60IN		2	BOTTLE 24 OZ. WITH TRIGGER SPRAYER	\$546.00
	247495	12/06/24	Handle Fiberglass 60IN		3	SOAP LIQUID HAND DIAL 1 LITER BOTTLE	\$2,340.00
	247495	12/06/24	Handle Fiberglass 60IN		4	CHEMICAL GLASS CLEANER NON- AMMONIA 20 OZ CAN	\$4,728.00
	247740	12/17/24	Chemical Cleaner Draino Instant		1	Chemical Cleaner Draino Instant	\$336.00
	247740	12/17/24	Chemical Cleaner Draino Instant		2	Chemical Cleaner Dust Mop Spray	\$207.36
	247807	12/19/24	MOP HEAD 24 OZ 100 PCT. RAYON	19-DEC-24	1	MOP HEAD 24 OZ 100	\$1,645.20



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 90 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
L & N Supply Company			OR NYLON			PCT. RAYON OR NYLON	
	247807	12/19/24	MOP HEAD 24 OZ 100 PCT. RAYON OR NYLON	19-DEC-24	2	Sprayer Only / Bottle 22 Oz	\$89.00
	247858	12/23/24	SCRUBBER WINDOW / CEILING ETTORE GOLDEN GLOVE		1	SCRUBBER WINDOW / CEILING ETTORE GOLDEN GLOVE	\$409.92
	247914	12/24/24	HANDLE SQUEEGEE METAL ONLY		1	HANDLE SQUEEGEE METAL ONLY	\$228.96
	247973	12/30/24	Brush Hand Counter Super Gold		1	Brush Hand Counter Super Gold	\$269.40
Total for Vendor:	L & N Supply Company						\$12,819.44



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 91 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
L.B. Foster Rail Technologies Corp	247505	12/09/24	Applicator LRV Cassette Body Lcf Lube Stick RH		1	Applicator LRV Cassette Body Lcf Lube Stick RH	\$4,920.00
	247505	12/09/24	Applicator LRV Cassette Body Lcf Lube Stick RH		2	Case LRV 10 Lcf	\$720.00
	247505	12/09/24	Applicator LRV Cassette Body Lcf Lube Stick RH		3	Spring Lcf Carrier with Spiral LRV	\$592.00
	247583	12/11/24	STICK LUBE FLANGE LRV		1	STICK LUBE FLANGE LRV	\$26,265.00
	247632	12/12/24	STICK LUBE TREAD LRV		1	STICK LUBE TREAD LRV	\$44,280.00
	247632	12/12/24	STICK LUBE TREAD LRV		2	Applicator LRV Cassette Body Lcf Lube Stick	\$2,952.00
	Total for Vendor:	L.B. Foster Rail Technologies Corp					



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 92 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Laird Plastics	246138	10/14/24	BOX 1650 6000 LRV ROUTE MAP TAKE-3 PLASTIC	11-DEC-24	1	BOX 1650 6000 LRV ROUTE MAP TAKE-3 PLASTIC	\$4,308.00
	247616	12/12/24	GRAFFITI GUARD 6000 LH/RH #3-4 #6-11 #13-14 LOWER 46IN EGRESS		1	GRAFFITI GUARD 6000 LH/RH #3-4 #6-11 #13- 14 LOWER 46IN EGRESS	\$932.00
Total for Vendor: Laird Plastics							\$5,240.00
Lawson Products Inc	247483	12/05/24	WHEEL CUTOFF ALUMINUM 4 X 1/32 X 3/8 UNLOADER		1	WHEEL CUTOFF ALUMINUM 4 X 1/32 X 3/8 UNLOADER	\$225.00
	247741	12/17/24	WHEEL CUTOFF ALUMINUM 4 X 1/32 X 3/8 UNLOADER		1	WHEEL CUTOFF ALUMINUM 4 X 1/32 X 3/8 UNLOADER	\$225.00
Total for Vendor: Lawson Products Inc							\$450.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 93 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Lewis Bolt & Nut Company	247606	12/12/24	BOLT FROG MOW 1- 3/8X10 GRADE 8		1	BOLT FROG MOW 1- 3/8X10 GRADE 8	\$500.40
	247606	12/12/24	BOLT FROG MOW 1- 3/8X10 GRADE 8		2	NUT MOW 1- 3/8 HEAVY SQUARE GRADE 8	\$119.40
	247606	12/12/24	BOLT FROG MOW 1- 3/8X10 GRADE 8		3	BOLT HEEL BLOCK MOW 1X11.5 GRADE 8	\$124.32
Total for Vendor: Lewis Bolt & Nut Company							\$744.12
Lumin-Air LLC	247553	12/10/24	FILTER MEDIA 1500 3600 3700 MERV-13 CABIN AIR		1	FILTER MEDIA 1500 3600 3700 MERV-13 CABIN AIR	\$987.50
Total for Vendor: Lumin-Air LLC							\$987.50
MAC Products	244748	08/20/24	RUNNER MOW DOOR BRIDGE 36IN HARD COPPER IMPULSE	16-DEC-24	1	RUNNER MOW DOOR BRIDGE 36IN HARD COPPER IMPULSE	\$530.00
Total for Vendor: MAC Products							\$530.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 94 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver	247330	12/02/24	TURBINE 1500 3600 3700 B500 TRANS TORQUE CONVERTER		1	TURBINE 1500 3600 3700 B500 TRANS TORQUE CONVERTER	\$2,368.05
	247330	12/02/24	TURBINE 1500 3600 3700 B500 TRANS TORQUE CONVERTER		2	TUBE 1800 6000 9300 ISL INJECTOR FUEL SUPPLY # 4 CYLINDER	\$248.73
	247331	12/02/24	TURBOCHARGER 3600 3700 ISX KIT		1	TURBOCHARG ER 3600 3700 ISX KIT	\$10,805.72
	247331	12/02/24	TURBOCHARGER 3600 3700 ISX KIT		2	TURBOCHARG ER 3600 3700 ISX KIT CORE CHARGE	\$1,400.00
	247458	12/04/24	DAMPENER 1500 3600 3700 B500 TORQUE CONVERTER		1	DAMPENER 1500 3600 3700 B500 TORQUE CONVERTER	\$1,155.76
	247527	12/09/24	SENSOR 1500 1800 3600 5260-65 6000 9300 ISX ISM ISL PRESSURE		1	SENSOR 1500 1800 3600 5260- 65 6000	\$2,199.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 95 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver			CRANKCASE			9300 ISX ISM ISL PRESSURE CRANKCASE	
	247527	12/09/24	SENSOR 1500 1800 3600 5260-65 6000 9300 ISX ISM ISL PRESSURE CRANKCASE		2	CORE CHARGE ISX ISM ISL SENSOR PRESSURE CRANKCASE	\$300.00
	247529	12/09/24	VALVE 1800 9300 9400 R-14 CENTER & REAR BRAKES W/5.5 CRACK PRESSURE		1	VALVE 1800 9300 9400 R-14 CENTER & REAR BRAKES W/5.5 CRACK PRESSURE	\$1,722.00
	247554	12/10/24	ACTUATOR 1500 3600 3700 ISX TURBO ELECTRIC		1	ACTUATOR 1500 3600 3700 ISX TURBO ELECTRIC	\$10,466.40
	247554	12/10/24	ACTUATOR 1500 3600 3700 ISX TURBO ELECTRIC		2	ACTUATOR 1500 TURBO ELECTRIC	\$1,600.00
	247555	12/10/24	CABLE CHAIN SUPER Z FOR 315/80R22.5 TIRE		1	CABLE CHAIN SUPER Z FOR	\$2,345.50



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 96 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver						315/80R22. 5 TIRE	
	247621	12/12/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		1	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL	\$393.58
	247621	12/12/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		2	VALVE 1800 9300 BRAKE E6	\$1,078.68
	247621	12/12/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		3	TUBE 1800 6000 6300 9300 9400 ISL FUEL SUPPLY FROM RAIL TO PUMP	\$276.09
	247621	12/12/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		4	TUBE 1800 9300 INJECTOR FUEL # 5	\$259.65
	247621	12/12/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		5	BREATHER 1800 5260- 5265 6000 9300 ISL VALVE COVER HOUSING	\$9,544.80
	247621	12/12/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		6	MANIFOLD 1500 3600 3700 ISX	\$1,616.01



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 97 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver						EXHAUST LARGE	
	247652	12/16/24	TOOL DDEC PIN REMOVER AMP		1	TOOL DDEC PIN REMOVER AMP	\$364.80
	247654	12/16/24	VALVE 1800 9300 9400 BRAKE ACTUATOR 85 PSI FOOT CONTROLS		1	VALVE 1800 9300 9400 BRAKE ACTUATOR 85 PSI FOOT CONTROLS	\$1,464.70
	247768	12/18/24	VALVE 1800 9300 9400 R-14 CENTER & REAR BRAKES W/5.5 CRACK PRESSURE		1	VALVE 1800 9300 9400 R-14 CENTER & REAR BRAKES W/5.5 CRACK PRESSURE	\$2,583.00
	247769	12/18/24	TURBOCHARGER 1800 9300 ISL KIT		1	TURBOCHARG ER 1800 9300 ISL KIT	\$16,981.80
	247769	12/18/24	TURBOCHARGER 1800 9300 ISL KIT		2	CORE DEPOSIT 9300 TURBOCHARG ER	\$4,750.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 98 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver	247805	12/19/24	TURBOCHARGER 3600 3700 ISX KIT		1	TURBOCHARG ER 3600 3700 ISX KIT	\$10,805.72
	247805	12/19/24	TURBOCHARGER 3600 3700 ISX KIT		2	TURBOCHARG ER 3600 3700 ISX KIT CORE CHARGE	\$1,400.00
	247806	12/19/24	MANIFOLD 1800 9300 9400 EXHAUST	19-DEC-24	1	MANIFOLD 1800 9300 9400 EXHAUST	\$2,104.32
	247806	12/19/24	MANIFOLD 1800 9300 9400 EXHAUST	19-DEC-24	2	SOLENOID TRANS 1500 3600 3700 B500	\$334.86
	247836	12/20/24	SENSOR 1800 6000 9300 ISL NITROGEN OXIDE INLET		1	SENSOR 1800 6000 9300 ISL NITROGEN OXIDE INLET	\$13,692.60
	247836	12/20/24	SENSOR 1800 6000 9300 ISL NITROGEN OXIDE INLET		2	SENSOR 1800 6000 9300 ISL NITROGEN OXIDE INLET	\$5,100.00
	247837	12/20/24	TURBOCHARGER 6000 ISL		1	TURBOCHARG ER 6000	\$19,179.48



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 99 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver						ISL	
	247837	12/20/24	TURBOCHARGER 6000 ISL		2	TURBOCHARG ER 6000 ISL VENDOR CORE	\$5,700.00
	247838	12/20/24	PISTON 1800 6000 6300 9300 9400 ISL KIT		1	PISTON 1800 6000 6300 9300 9400 ISL KIT	\$3,918.24
	247838	12/20/24	PISTON 1800 6000 6300 9300 9400 ISL KIT		2	CLAMP 1500 1800 3600 3700 5000 6000 9300 9400 ISL ISM ISX V- BAND EGR VALVE	\$1,404.90
	247874	12/23/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		1	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL	\$787.16
	247874	12/23/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		2	GASKET 1500 3600 ISX THERMOSTAT HOUSING	\$126.56
	247874	12/23/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		3	SCREW 1500 3600 3700 6000 9300	\$54.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 100 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver						ISX HEX FLANGE HEAD CAP M10 X 1.5 X 60	
	247874	12/23/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		4	SEAL KIT 1800 5260- 65 6000 9300 ISL CRANKSHAFT	\$1,158.88
	247874	12/23/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		5	TUBE 5260- 5265 ISL INJECTOR FUEL SUPPLY # 1 CYLINDER	\$88.22
	247874	12/23/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		6	TUBE 1800 5260-5265 6000 9300 BREATHER OIL DRAIN	\$2,146.50
	247874	12/23/24	SENSOR 1500 1990 3600 3700 B500 TRANS OIL LEVEL		7	PLATE TRANS 1500 3600 3700 B500 FRICTION C1	\$417.76
	247875	12/23/24	BOLT 1800 5260- 5265 6000 6300 9300 9400 ISL HEX HEAD FLANGE		1	BOLT 1800 5260-5265 6000 6300 9300 9400	\$120.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 101 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver			TENSIONER PULLEY			ISL HEX HEAD FLANGE TENSIONER PULLEY	
	247875	12/23/24	BOLT 1800 5260- 5265 6000 6300 9300 9400 ISL HEX HEAD FLANGE TENSIONER PULLEY		2	PISTON 1500 3600 3700 TRANS B500 C1	\$126.99
	247900	12/23/24	MANIFOLD 1800 5260-5265 6000 6300 9300 9400 ISL EXHAUST SHORT		1	MANIFOLD 1800 5260- 5265 6000 6300 9300 9400 ISL EXHAUST SHORT	\$1,284.06
	247939	12/26/24	VALVE 1800 6000 9300 ISL EGR VALVE		1	VALVE 1800 6000 9300 ISL EGR VALVE	\$13,587.60
	247939	12/26/24	VALVE 1800 6000 9300 ISL EGR VALVE		2	VALVE 6000 ISL EXH GAS RCN CORE	\$1,000.00
	247987	12/30/24	TURBOCHARGER 6000 ISL		1	TURBOCHARG ER 6000 ISL	\$19,179.48
	247987	12/30/24	TURBOCHARGER 6000 ISL		2	TURBOCHARG ER 6000 ISL VENDOR	\$5,700.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MHC Kenworth - Denver	247988	12/30/24	INJECTOR 1800 6000 9300 ISL FUEL		1	CORE INJECTOR 1800 6000 9300 ISL FUEL	\$10,830.80
	247988	12/30/24	INJECTOR 1800 6000 9300 ISL FUEL		2	INJECTOR 1800 6000 9300 ISL CORE CHARGE	\$2,250.00
	247989	12/30/24	SEAL KIT 1500 3600 3700 B500 TRANSMISSION		1	SEAL KIT 1500 3600 3700 B500 TRANSMISSI ON	\$2,565.24
Total for Vendor:	MHC Kenworth - Denver						\$198,988.24



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 103 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MSC Industrial Supply Co. Inc.	247332	12/02/24	FUEL MAP GAS TORCH 14.1 OZ CYLINDER		1	FUEL MAP GAS TORCH 14.1 OZ CYLINDER	\$286.08
	247516	12/09/24	TOOL WHEEL STUD CLEANER M22 X 60L		1	TOOL WHEEL STUD CLEANER M22 X 60L	\$413.35
	247516	12/09/24	TOOL WHEEL STUD CLEANER M22 X 60L		2	PAINT SPRAY GLOSS SMOKE GRAY KRYLON	\$141.36
	247516	12/09/24	TOOL WHEEL STUD CLEANER M22 X 60L		3	MARKER PENTAL WHITE	\$319.80
	247584	12/11/24	GREASE NOALOX 8-OZ. SQUEEZE BOTTLE LRV		1	GREASE NOALOX 8- OZ. SQUEEZE BOTTLE LRV	\$99.12
	247622	12/12/24	TAPE MASKING 1/2 IN 3M - GREEN	13-DEC-24	1	TAPE MASKING 1/2 IN 3M - GREEN	\$187.68
	247732	12/17/24	TOOL WHEEL STUD CLEANER M22 X 60L		1	TOOL WHEEL STUD CLEANER M22 X 60L	\$496.02
	247840	12/20/24	GLOVE CUT RESISTANT MEDIUM		1	GLOVE CUT RESISTANT	\$1,293.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 104 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
MSC Industrial Supply Co. Inc.	247840	12/20/24	HEXARMOR HELIX BLUE GLOVE CUT RESISTANT MEDIUM HEXARMOR HELIX BLUE		2	MEDIUM HEXARMOR HELIX BLUE GLOVE CUT RESISTANT SMALL HEXARMOR HELIX BLUE	\$517.44
Total for Vendor:	MSC Industrial Supply Co. Inc.						\$3,754.45
Majorsell International LTD	247328	12/02/24	CALIPER KIT BEARING ELSA 225		1	CALIPER KIT BEARING ELSA 225	\$2,520.00
	247525	12/09/24	PISTON 1500 RING KIT AIR COMPRESSOR		1	PISTON 1500 RING KIT AIR COMPRESSOR	\$315.00
	247525	12/09/24	PISTON 1500 RING KIT AIR COMPRESSOR		2	RING KIT 1800 6000 9300 STANDARD AIR COMPRESSOR	\$210.00
	247789	12/19/24	PLATE 1800 9300 9400 COOLING AIR COMPRESSOR		1	PLATE 1800 9300 9400 COOLING AIR COMPRESSOR	\$540.00
Total for Vendor:	Majorsell International LTD						\$3,585.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 105 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Mallory Safety & Supply LLC	247477	12/05/24	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE SMALL		1	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE SMALL	\$1,930.00
	247509	12/09/24	JACKET RAIN X- LARGE		1	JACKET RAIN X- LARGE	\$163.44
	247803	12/19/24	Gloves Safety Cuff Double Palm with Knuckle Strap		1	Gloves Safety Cuff Double Palm with Knuckle Strap	\$390.24
	247810	12/19/24	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE MEDIUM		1	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE MEDIUM	\$5,760.00
	247811	12/19/24	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE EXTRA LARGE		1	GLOVES NITRILE POWDER FREE 5 MIL DISPOSABLE EXTRA LARGE	\$7,680.00
	247812	12/19/24	GLOVES NITRILE POWDER FREE 5		1	GLOVES NITRILE	\$7,680.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 106 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Mallory Safety & Supply LLC			MIL DISPOSABLE LARGE			POWDER FREE 5 MIL DISPOSABLE LARGE	
	247859	12/23/24	MASK 3M 6000 SERIES HALF FACE AIR ASSIST MEDIUM		1	MASK 3M 6000 SERIES HALF FACE AIR ASSIST MEDIUM	\$149.50
	247859	12/23/24	MASK 3M 6000 SERIES HALF FACE AIR ASSIST MEDIUM		2	Jacket Rain Large	\$81.00
	247986	12/30/24	EAR MUFF OVER THE EAR HEARING PROTECTOR		1	EAR MUFF OVER THE EAR HEARING PROTECTOR	\$299.10
Total for Vendor:	Mallory Safety & Supply LLC						\$24,133.28



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 107 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Mapbox Inc	236284	10/02/23	23JC010R - MAP API Services POP 10/1/23 - 9/30/24; Option Year 10/1/24 - 9/30/25 - PM: Danny Widdel	03-DEC-24	1	Maps API Services 2023	\$27,135.70
	236284	10/02/23	23JC010R - MAP API Services POP 10/1/23 - 9/30/24; Option Year 10/1/24 - 9/30/25 - PM: Danny Widdel	03-DEC-24	2	Maps API Services 2024	\$27,135.70
	236284	10/02/23	23JC010R - MAP API Services POP 10/1/23 - 9/30/24; Option Year 10/1/24 - 9/30/25 - PM: Danny Widdel	03-DEC-24	3	Maps API Services 2024	\$10,728.60
	236284	10/02/23	23JC010R - MAP API Services POP 10/1/23 - 9/30/24; Option Year 10/1/24 - 9/30/25 - PM: Danny Widdel	03-DEC-24	4	Mapbox Maps API Services Exercise Option Year 1 PO 236284 2024	\$14,000.00
	236284	10/02/23	23JC010R - MAP API Services POP	03-DEC-24	5	Mapbox Maps API	\$42,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 108 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Mapbox Inc			10/1/23 - 9/30/24; Option Year 10/1/24 - 9/30/25 - PM: Danny Widdel			Services Exercise Option Year 1 PO 236284 2025	
Total for Vendor:	Mapbox Inc						\$121,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 109 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Marini Diesel Inc	243154	07/02/24	BRACKET 1500 ISX IDLER PULLEY	03-DEC-24	1	BRACKET 1500 ISX IDLER PULLEY	\$881.40
	243154	07/02/24	BRACKET 1500 ISX IDLER PULLEY	03-DEC-24	2	SHAFT 1500 3600 3700 ISX IDLER	\$93.66
	243154	07/02/24	BRACKET 1500 ISX IDLER PULLEY	03-DEC-24	3	HOSE 1500 3600 PLAIN EXHAUST RECIRCULAT ION	\$133.42
	247329	12/02/24	TUBE 1800 9300 FUEL SUPPLY #1 CYLINDER		1	TUBE 1800 9300 FUEL SUPPLY #1 CYLINDER	\$348.72
	247496	12/06/24	WASHER 1500 6000 9300 9400 ISL ISX SEALING TRANSFER TUBE	08-JAN-25	1	WASHER 1500 6000 9300 9400 ISL ISX SEALING TRANSFER TUBE	\$699.36
	247496	12/06/24	WASHER 1500 6000 9300 9400 ISL ISX SEALING TRANSFER TUBE	08-JAN-25	2	STUD 1500 DRIVE AXLE FLANGE HUB	\$240.00
	247526	12/09/24	INDICATOR LUG NUT REGULAR TEMP GREYHOUND ORANGE 1-5/16" 33MM		1	INDICATOR LUG NUT REGULAR TEMP	\$4,800.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 110 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Marini Diesel Inc						GREYHOUND ORANGE 1- 5/16" 33MM	
	247526	12/09/24	INDICATOR LUG NUT REGULAR TEMP GREYHOUND ORANGE 1-5/16" 33MM		2	ELBOW 5260-5265 6000 ISL UNION	\$317.40
	247537	12/09/24	CHEMICAL PB BLASTER 11 OZ. PENETRATING CATALYST		1	CHEMICAL PB BLASTER 11 OZ. PENETRATING G CATALYST	\$636.00
	247617	12/12/24	BREATHER HOUSING 1500 3600 3700 ISX CRANKCASE		1	BREATHER HOUSING 1500 3600 3700 ISX CRANKCASE	\$2,564.55
	247617	12/12/24	BREATHER HOUSING 1500 3600 3700 ISX CRANKCASE		2	THERMOSTAT 1500 1990 3600 5000 ISX ISM	\$626.20
	247617	12/12/24	BREATHER HOUSING 1500 3600 3700 ISX CRANKCASE		3	SHAFT 1500 1800 3600 3700 5200 6000 9300 IDLER PULLEY ISL ISX	\$343.20
	247617	12/12/24	BREATHER HOUSING 1500 3600 3700 ISX CRANKCASE		4	FITTING 6000 ISL MALE UNION	\$94.48



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Marini Diesel Inc						TURBOCHARGER	
	247619	12/12/24	PUMP 3600 3700 ISX WATER		1	PUMP 3600 3700 ISX WATER	\$2,969.10
	247619	12/12/24	PUMP 3600 3700 ISX WATER		2	PUMP 3600 3700 ISX WATER CORE CHARGE	\$312.50
	247767	12/18/24	ELBOW 5260-5265 6000 ISL UNION		1	ELBOW 5260-5265 6000 ISL UNION	\$317.40
	247804	12/19/24	ACCUMULATOR 1500		1	ACCUMULATOR 1500	\$1,258.46
	247804	12/19/24	ACCUMULATOR 1500		2	SEAL 1800 5260-65 6000 6300 9300 9400 ISL FLYWHEEL HOUSING REAR OIL	\$125.28
	247804	12/19/24	ACCUMULATOR 1500		3	HARNESS 6000 ISL BAROMETRIC PRESSURE SENSOR	\$246.70
	247804	12/19/24	ACCUMULATOR 1500		4	SUPPORT 1800 6000 6300 9300	\$263.64



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 112 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Marini Diesel Inc						9400 ISL ALTERNATOR IDLER PULLEY	
	247804	12/19/24	ACCUMULATOR 1500		5	COVER 1800 6000 9300 9400 ISL	\$785.88
						FRONT GEAR HOUSING	
	247804	12/19/24	ACCUMULATOR 1500		6	CLAMP 1500 3600 3700 AIR TRANSFER CONNECTION V BAND	\$287.40
						O-RING	\$64.20
	247804	12/19/24	ACCUMULATOR 1500		7	5000 6000 ISM ISL TURBOCHARG ER	
						FILTER	\$1,289.40
	247804	12/19/24	ACCUMULATOR 1500		8	1500 3600 3700 WATER COOLANT NO ADDITIVES	
	247835	12/20/24	BELLOWS 1500 3600 3700 ISX EGR		1	BELLOWS 1500 3600 3700 ISX EGR	\$2,712.24
	247835	12/20/24	BELLOWS 1500 3600 3700 ISX		2	TUBE 6000 FUEL	\$82.12



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 113 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Marini Diesel Inc			EGR			SUPPLY FLEXIBLE HOSE FUEL FILTER	
	247835	12/20/24	BELLOWS 1500 3600 3700 ISX EGR		3	BOLT ENG 1800 6000 6300 9300 9400 ISL FLANGE HEAD M8 X 1.25 X 60	\$164.00
	247835	12/20/24	BELLOWS 1500 3600 3700 ISX EGR		4	BOLT ENG 1500 3600 3700 ISX EXHAUST MANIFOLD	\$720.00
	247845	12/20/24	SENSOR 1500 1800 3600 3700 5260- 5265 6000 9300 9400 ISL ISX POSITION CRANKSHAFT		1	SENSOR 1500 1800 3600 3700 5260-5265 6000 9300 9400 ISL ISX POSITION CRANKSHAFT	\$396.15
	247845	12/20/24	SENSOR 1500 1800 3600 3700 5260- 5265 6000 9300 9400 ISL ISX POSITION CRANKSHAFT		2	CORE CHARGE SENSOR ISL ISX POSITION CRANKSHAFT	\$187.50



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 114 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Marini Diesel Inc	247846	12/20/24	TUBE 1500 3600 INJECTOR FUEL SUPPLY ENGINE		1	TUBE 1500 3600 INJECTOR FUEL SUPPLY ENGINE	\$210.96
	247846	12/20/24	TUBE 1500 3600 INJECTOR FUEL SUPPLY ENGINE		2	TUBE 1500 3600 INJECTOR FUEL SUPPLY ENGINE	\$317.76
	247873	12/23/24	SPACER 6000 9300 ISL EXHAUST MANIFOLD		1	SPACER 6000 9300 ISL EXHAUST MANIFOLD	\$1,094.00
	247873	12/23/24	SPACER 6000 9300 ISL EXHAUST MANIFOLD		2	BOLT 1500 1800 6000 9300 ISL ISX HEX CAP FLANGE 40MM	\$50.60
	247873	12/23/24	SPACER 6000 9300 ISL EXHAUST MANIFOLD		3	STUD 1500 3600 3700 ISX TURBOCHARG ER HIGH TEMPERATUR E	\$684.50
	247898	12/23/24	MUFFLER 1800		1	MUFFLER	\$8,063.42



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 115 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Marini Diesel Inc			9300 9400 SCR BARE			1800 9300 9400 SCR BARE	
	247898	12/23/24	MUFFLER 1800 9300 9400 SCR BARE		2	GOVERNOR 1500 1990 3600 3700 AIR COMPRESSOR	\$264.12
	247898	12/23/24	MUFFLER 1800 9300 9400 SCR BARE		3	HOSE 5000 6000 ELBOW 90 DEG AIR COMPRESSOR INLET	\$126.60
	247898	12/23/24	MUFFLER 1800 9300 9400 SCR BARE		4	GASKET 9300 HEAD ISL 9 CUMMINS	\$316.72
	248006	12/30/24	TOOL REMOVAL ELECTRICAL		1	TOOL REMOVAL ELECTRICAL	\$782.50
Total for Vendor:	Marini Diesel Inc						\$35,871.54



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 116 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Microsoft Corporation	247326	12/02/24	724DT055 2024- 2025 Microsoft Premium Unified Support		1	Microsoft Unified Support Renewal 2024	\$23,803.65
	247326	12/02/24	724DT055 2024- 2025 Microsoft Premium Unified Support		2	Microsoft Unified Support Renewal 2025	\$261,840.17
Total for Vendor:	Microsoft Corporation						\$285,643.82



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 117 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Mohawk Mfg. & Supply Co.	247497	12/06/24	MOUNT 5000 6000 6300 ISOLATOR EXHAUST 2 PIECE RUBBER		1	MOUNT 5000 6000 6300 ISOLATOR EXHAUST 2 PIECE RUBBER	\$700.00
	247497	12/06/24	MOUNT 5000 6000 6300 ISOLATOR EXHAUST 2 PIECE RUBBER		2	SEAL 5000 6000 WHEEL WIPER OUTER DRIVE	\$375.00
	247515	12/09/24	LAMP 6000 ASSY RED MARKER CLEARANCE		1	LAMP 6000 ASSY RED MARKER CLEARANCE	\$229.00
	247515	12/09/24	LAMP 6000 ASSY RED MARKER CLEARANCE		2	ARM 5000 6000 WIPER	\$2,420.70
	247530	12/09/24	MOUNT 1800 9300 ENGINE REAR		1	MOUNT 1800 9300 ENGINE REAR	\$1,218.80
	247530	12/09/24	MOUNT 1800 9300 ENGINE REAR		2	NUT 1800 9300 CAPPED LF ALUM SNGL	\$117.00
	247556	12/10/24	HUB 1800 9300 WHEEL REAR		1	HUB 1800 9300 WHEEL REAR	\$975.84
	247556	12/10/24	HUB 1800 9300 WHEEL REAR		2	DRAG LINK 1800 9300	\$1,383.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 118 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Mohawk Mfg. & Supply Co.						ASSY FRONT AXLE	
	247577	12/11/24	CLAMP 5000 6000 9300 V-BAND DPF CAT MUFFLER		1	CLAMP 5000 6000 9300 V-BAND DPF CAT MUFFLER	\$966.50
	247577	12/11/24	CLAMP 5000 6000 9300 V-BAND DPF CAT MUFFLER		2	VALVE SUSP 5000 6000 HEIGHT CONTROL DRIVE	\$604.00
	247770	12/18/24	BRAKE ROTOR 6000 FRONT AND REAR	19-DEC-24	1	BRAKE ROTOR 6000 FRONT AND REAR	\$12,209.60
	247771	12/18/24	NUT 1800 9300 CAPPED LF ALUM SNGL		1	NUT 1800 9300 CAPPED LF ALUM SNGL	\$175.50
	247771	12/18/24	NUT 1800 9300 CAPPED LF ALUM SNGL		2	LIGHT 1800 5000 6000 9300 9400 RETARDER RED	\$100.40
	247771	12/18/24	NUT 1800 9300 CAPPED LF ALUM SNGL		3	NOZZLE 1800 6000 9300 WINDSHIELD WASHER	\$139.00
	247839	12/20/24	HUB 1800 9300		1	HUB 1800	\$1,951.68



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Mohawk Mfg. & Supply Co.			WHEEL REAR			9300 WHEEL REAR	
	247953	12/27/24	LAMP 6000 ASSY WHITE EXTERIOR		1	LAMP 6000 ASSY WHITE EXTERIOR	\$579.90
	247953	12/27/24	LAMP 6000 ASSY WHITE EXTERIOR		2	BUSHING 1500 3600 3700 DRIVE LOWER RADIUS ROD Lower	\$132.00
	247990	12/30/24	Transfer Cutter Globe		1	Transfer Cutter Globe	\$556.40
Total for Vendor:	Mohawk Mfg. & Supply Co.						\$24,834.92



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 120 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Motion Industries, Inc.	247335	12/02/24	Lubricant Grease Isoflex Hi-Speed Door		1	Lubricant Grease Isoflex Hi-Speed Door	\$856.20
	247340	12/02/24	Lubricant Grease Molykote BR- 2PLUS Longterm 2 14.1oz tube		1	Lubricant Grease Molykote BR-2PLUS Longterm 2 14.1oz tube	\$354.40
	247611	12/12/24	BEARING LRV DEN IV HVAC INVERTER BLOWER		1	BEARING LRV DEN IV HVAC INVERTER BLOWER	\$20.94
	247972	12/30/24	LUBRICANT GREASE NO.105 LUBRIPLATE MOTOR ASSY		1	LUBRICANT GREASE NO.105 LUBRIPLATE MOTOR ASSY	\$113.16
Total for Vendor:	Motion Industries, Inc.						\$1,344.70



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 121 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Motion Marketing Corp	189254	07/30/19	19BL003 - 2019 LiVe Eligibility Card Processing - Amendment 3	26-DEC-24	1	Original Funding for LiVE Eligibilit y Card Printing - Local Funded Services - Finance & Marketing Dept. - T. Rinker = PM - Buyers Choice	\$117,800.50
	189254	07/30/19	19BL003 - 2019 LiVe Eligibility Card Processing - Amendment 3	26-DEC-24	2	2021 - LiVE Eligibility Cards	\$21,000.00
	189254	07/30/19	19BL003 - 2019 LiVe Eligibility Card Processing - Amendment 3	26-DEC-24	3	2022 - LiVE Eligibility Cards	\$45,000.00
	189254	07/30/19	19BL003 - 2019 LiVe Eligibility Card Processing - Amendment 3	26-DEC-24	4	2023 - LiVE Eligibility Cards	\$26,000.00
	189254	07/30/19	19BL003 - 2019 LiVe Eligibility Card Processing	26-DEC-24	5	2023 LiVE ID Card Printing	\$18,437.32



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 122 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Motion Marketing Corp	189254	07/30/19	- Amendment 3 19BL003 - 2019 LiVe Eligibility Card Processing	26-DEC-24	6	2024 LiVe ID Card Printing	\$25,812.25
	189254	07/30/19	- Amendment 3 19BL003 - 2019 LiVe Eligibility Card Processing - Amendment 3	26-DEC-24	7	LiVe Discount Cards C# 19BL003 Motion Marketing Amdt #3	\$71,257.40
Total for Vendor: Motion Marketing Corp							\$325,307.47
Motion Sensors Inc	247312	12/01/24	SENSOR SPEED PWR TRUCK AXLE WITH CONNECTOR SD160 DEN V	01-DEC-24	1	SENSOR SPEED PWR TRUCK AXLE WITH CONNECTOR SD160 DEN V	\$5,144.40
Total for Vendor: Motion Sensors Inc							\$5,144.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 123 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Motion and Flow Control Products Inc	247452	12/03/24	SEAL LRV DEN V- VII CALIPER RED PARK PISTON .863X1.135X16	03-DEC-24	1	SEAL LRV DEN V-VII CALIPER RED PARK PISTON .863X1.135 X16	\$254.17
	247452	12/03/24	SEAL LRV DEN V- VII CALIPER RED PARK PISTON .863X1.135X16	03-DEC-24	2	SEAL LRV DEN V-VII CALIPER RED PARK PISTON 3.576X4.00 0X.261	\$1,892.98
	247614	12/12/24	HOSE BRAKE 1/2" X 320 CENTER TRUCK DEN V LRV		1	HOSE BRAKE 1/2" X 320 CENTER TRUCK DEN V LRV	\$147.30
Total for Vendor:	Motion and Flow Control Products Inc						\$2,294.45



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 124 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Motorola Solutions Inc	247476	12/05/24	724DH021, Motorola Radio System Support 3 Years 2024-2027		1	Motorola Radio System Support Base Yr 1 2024	\$59,321.65
	247476	12/05/24	724DH021, Motorola Radio System Support 3 Years 2024-2027		2	Motorola Radio System Support Base Yrs 1 and 2 2025	\$118,643.31
	247476	12/05/24	724DH021, Motorola Radio System Support 3 Years 2024-2027		3	Motorola Radio System Support Base Yrs 2 and 3 2026	\$118,643.31
	247476	12/05/24	724DH021, Motorola Radio System Support 3 Years 2024-2027		4	Motorola Radio System Support Base Yr 3 2027	\$59,321.65
Total for Vendor:	Motorola Solutions Inc						\$355,929.92

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Muncie Transit Supply	247333	12/02/24	KIT REPAIR EMCO FUEL NOZZLE CROSS SHAFT		1	KIT REPAIR EMCO FUEL NOZZLE CROSS SHAFT	\$724.02
	247531	12/09/24	HOSE SILICONE 2- 1/2 X 36 IN		1	HOSE SILICONE 2-1/2 X 36 IN	\$160.20
	247531	12/09/24	HOSE SILICONE 2- 1/2 X 36 IN		2	HOSE SILICONE 1-1/4 X 36 IN	\$65.88
	247531	12/09/24	HOSE SILICONE 2- 1/2 X 36 IN		3	HOSE SILICONE 1-3/8 X 36 IN	\$277.20
	247531	12/09/24	HOSE SILICONE 2- 1/2 X 36 IN		4	HOSE SILICONE 2-1/4 X 36 IN	\$334.80
	247532	12/09/24	ROTOR 1500 FRONT AND TAG RH LH		1	ROTOR 1500 FRONT AND TAG RH LH	\$2,064.72
	247532	12/09/24	ROTOR 1500 FRONT AND TAG RH LH		2	VALVE 5260-65 6000 ASSY DRIVERS HEATER 12 VDC	\$1,160.00
	247557	12/10/24	CLUTCH 1500 3600		1	CLUTCH	\$11,131.14



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 126 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Muncie Transit Supply			3700 FAN 3 SPEED			1500 3600 3700 FAN 3 SPEED	
	247557	12/10/24	CLUTCH 1500 3600 3700 FAN 3 SPEED		2	SIGHTGLASS 1500 1990 3600 COOLANT RECOVERY TANK	\$333.00
	247557	12/10/24	CLUTCH 1500 3600 3700 FAN 3 SPEED		3	VALVE 1500 BITZER A/C COMP SUCTION	\$249.98
	247578	12/11/24	CAP 1500 1800 3600 3700 6000 9300 DEF FILLER NECK		1	CAP 1500 1800 3600 3700 6000 9300 DEF FILLER NECK	\$1,174.56
	247578	12/11/24	CAP 1500 1800 3600 3700 6000 9300 DEF FILLER NECK		2	LAMP 6000 BLACK STEPWELL INTERIOR	\$79.98
	247742	12/17/24	NOZZLE DEF FLUID		1	NOZZLE DEF FLUID	\$6,616.74
	247772	12/18/24	MODULE 6000 ABS STABILITY CONTROL ECU		1	MODULE 6000 ABS STABILITY CONTROL ECU	\$13,034.84
	247773	12/18/24	REGULATOR 1800		1	REGULATOR	\$678.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 127 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Muncie Transit Supply			9300 24V			1800 9300 24V	
	247773	12/18/24	REGULATOR 1800 9300 24V		2	VALVE FUEL 1500 1990 3600 3700 5000 6000 LEVEL CONTROL FILL	\$637.50
	247773	12/18/24	REGULATOR 1800 9300 24V		3	ROTOR 1500 FRONT AND TAG RH LH	\$2,064.72
	247841	12/20/24	NOZZLE FUEL REBUILD EMCO WHEATON		1	NOZZLE FUEL REBUILD EMCO WHEATON	\$8,799.48
	247841	12/20/24	NOZZLE FUEL REBUILD EMCO WHEATON		2	ROD EMCO WHEATON TRIP	\$2,249.25
	247841	12/20/24	NOZZLE FUEL REBUILD EMCO WHEATON		3	LIGHT 1500 3600 3700 LED AMBER SIDE TURN	\$391.80
	247876	12/23/24	VALVE EMCO WHEATON FUEL NOZZLE MAIN		1	VALVE EMCO WHEATON FUEL NOZZLE MAIN	\$2,162.16
	247876	12/23/24	VALVE EMCO WHEATON FUEL		2	NONSKID 1500 3600	\$504.90



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Muncie Transit Supply			NOZZLE MAIN			3700 SAFE TREAD GREY 10 X 31 RICON LIFT	
	247876	12/23/24	VALVE EMCO WHEATON FUEL NOZZLE MAIN		3	LAMP 1800 9300 FRONT AMBER LED MARKER	\$427.25
	247940	12/26/24	WHISTLE 1800 9300 5260-5265 6000 FUEL TANK EMCO WHEATON		1	WHISTLE 1800 9300 5260-5265 6000 FUEL TANK EMCO WHEATON	\$243.24
	247940	12/26/24	WHISTLE 1800 9300 5260-5265 6000 FUEL TANK EMCO WHEATON		2	SWITCH TOGGLE 6000 2 POS 1 POLE REAR RUN BOX	\$210.45
	247940	12/26/24	WHISTLE 1800 9300 5260-5265 6000 FUEL TANK EMCO WHEATON		3	FILTER MINDER 1500 1800 3600 3700 6000 9300 AIR RESTRICTIO N	\$306.90
	247940	12/26/24	WHISTLE 1800 9300 5260-5265 6000 FUEL TANK		4	VALVE 1500 BITZER A/C COMP	\$124.99



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Muncie Transit Supply	247991	12/30/24	EMCO WHEATON LIGHT 1500 3600 3700 LED AMBER DECELERATION TURN SIGNAL		1	SUCTION LIGHT 1500 3600 3700 LED AMBER DECELERATI ON TURN SIGNAL	\$263.34
Total for Vendor:	Muncie Transit Supply						\$56,471.44
NRT Technology Corp	247961	12/27/24	Opal Monitoring Software License 2025 PR747104		1	NRT Opal Monitoring Software	\$4,800.00
Total for Vendor:	NRT Technology Corp						\$4,800.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 130 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
National Coatings & Supplies Inc	247536	12/09/24	POWERTINT FAST BLUE HS MIXING TINT		1	POWERTINT FAST BLUE HS MIXING TINT	\$726.05
	247541	12/09/24	Paint Thinner Lacquer 5GAL Dupont		1	Paint Thinner Lacquer 5GAL Dupont	\$94.65
	247541	12/09/24	Paint Thinner Lacquer 5GAL Dupont		2	ACTIVATOR HIGH TEMP DUPONT	\$379.76
	247541	12/09/24	Paint Thinner Lacquer 5GAL Dupont		3	ACTIVATOR MID TEMP DUPONT	\$379.76
	247649	12/16/24	ACTIVATOR MID TEMP DUPONT		1	ACTIVATOR MID TEMP DUPONT	\$1,519.04
	247649	12/16/24	ACTIVATOR MID TEMP DUPONT		2	CUP RPS 0.3L PLUG IN SIEVE STANDARD PAINT GUN	\$214.00
	247790	12/19/24	CLEANER CROMAX LOW VOC FOR FIBERGLASS		1	CLEANER CROMAX LOW VOC FOR FIBERGLASS	\$99.90
	247862	12/23/24	CUP RPS 0.3L PLUG IN SIEVE STANDARD PAINT GUN		1	CUP RPS 0.3L PLUG IN SIEVE STANDARD	\$214.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 131 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
National Coatings & Supplies Inc	247862	12/23/24	CUP RPS 0.3L PLUG IN SIEVE STANDARD PAINT GUN		2	PAINT GUN CUP RPS 0.6L PLUG IN SIEVE STANDARD PAINT GUN	\$690.00
Total for Vendor: National Coatings & Supplies Inc							\$4,317.16
National Electric Gate Company, Inc	247608	12/12/24	LIGHT KIT MOW LOW PROFILE GATE ARM		1	LIGHT KIT MOW LOW PROFILE GATE ARM	\$3,000.00
	247608	12/12/24	LIGHT KIT MOW LOW PROFILE GATE ARM		2	LIGHT KIT MOW GATE ARM WITH LONG CORD	\$1,480.00
Total for Vendor: National Electric Gate Company, Inc							\$4,480.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 132 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
National Oak Distributors Inc	247457	12/04/24	BODY DRY GUIDE COAT POWDER SURFACE DEFECT DETECTION		1	BODY DRY GUIDE COAT POWDER SURFACE DEFECT DETECTION	\$659.40
	247457	12/04/24	BODY DRY GUIDE COAT POWDER SURFACE DEFECT DETECTION		2	BODY DRY GUIDE COAT AEROSOL SURFACE DEFECT DETECTION	\$217.60
	247484	12/05/24	DISC ROLOC BRISTLE 50X TAPERED 5/8 X 3		1	DISC ROLOC BRISTLE 50X TAPERED 5/8 X 3	\$627.00
	247484	12/05/24	DISC ROLOC BRISTLE 50X TAPERED 5/8 X 3		2	HOOD PAINTER SOCK	\$1,590.00
	247484	12/05/24	DISC ROLOC BRISTLE 50X TAPERED 5/8 X 3		3	PAINT FILLER BODY DURAGLAS	\$121.80
	247792	12/19/24	PAINT FILLER BODY DURAGLAS		1	PAINT FILLER BODY DURAGLAS	\$121.80
	247792	12/19/24	PAINT FILLER BODY DURAGLAS		2	PAD SCOTCH BRITE RED SCUFF 3M	\$1,044.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 133 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
National Oak Distributors Inc	247857	12/23/24	Sandpaper Disc 6IN 180GRIT Stikit Psa Gold		1	Sandpaper Disc 6IN 180GRIT Stikit Psa Gold	\$287.94
	247915	12/24/24	MASK 7500 SERIES HALF FACEPIECE PAINT RESPIRATOR LARGE		1	MASK 7500 SERIES HALF FACEPIECE PAINT RESPIRATOR LARGE	\$306.10
Total for Vendor: National Oak Distributors Inc							\$4,975.64
Navex Global Inc	247490	12/06/24	N-Line SOP Development, Training, Management and Tracking Software		1	1/4/25- 1/3/26 N- Line SOP Developmen t, Training, Management and Tracking Software	\$7,595.11
Total for Vendor: Navex Global Inc							\$7,595.11



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 134 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Nelson\Nygaard Consulting Associates	236805	10/24/23	123EB005 Title VI Equity Analyses and Reporting	05-DEC-24	1	Title VI Equity Analyses and Reporting 2023	\$28,167.00
	236805	10/24/23	123EB005 Title VI Equity Analyses and Reporting	05-DEC-24	2	Title VI Equity Analyses and Reporting 2024	\$7,126.00
	236805	10/24/23	123EB005 Title VI Equity Analyses and Reporting	05-DEC-24	5	Title VI Equity Analyses and Reporting Nelson Nygaard Amendment PO236805 2025	\$7,000.00
	236805	10/24/23	123EB005 Title VI Equity Analyses and Reporting	05-DEC-24	6	Title VI Equity Analyses and Reporting Nelson Nygaard Amendment PO236805	\$13,148.75



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 135 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
						2024	
Total for Vendor:	Nelson\Nygaard Consulting Associates						<u>\$55,441.75</u>



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 136 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Neopart Transit LLC	247353	12/03/24	NONSKID 6000 SAFETY WALK INNER EDGE YELLOW		1	NONSKID 6000 SAFETY WALK INNER EDGE YELLOW	\$214.00
	247353	12/03/24	NONSKID 6000 SAFETY WALK INNER EDGE YELLOW		2	SPROCKET 6000 SST 17 TOOTH LIFT-U	\$579.48
	247353	12/03/24	NONSKID 6000 SAFETY WALK INNER EDGE YELLOW		3	WELDMENT 6000 DRIVE SHAFT LIFT	\$1,608.90
	247498	12/06/24	BOLT 5000 6000 M16 X 2 FRONT AND REAR AXLE HUB AND ROTOR		1	BOLT 5000 6000 M16 X 2 FRONT AND REAR AXLE HUB AND ROTOR	\$10,752.00
	247533	12/09/24	ACTUATOR 1500 1800 3600 6000 9300 FIRE SUP ELECTRIC		1	ACTUATOR 1500 1800 3600 6000 9300 FIRE SUP ELECTRIC	\$6,026.40
	247533	12/09/24	ACTUATOR 1500 1800 3600 6000 9300 FIRE SUP ELECTRIC		2	FASTENER 1500 1990 KIT UWE HUB CAPSCREW	\$2,240.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 137 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Neopart Transit LLC	247533	12/09/24	ACTUATOR 1500 1800 3600 6000 9300 FIRE SUP ELECTRIC		3	AND WASHER CLIP 5000 6000 RETAINING 5/16IN DIA SST LIFT-U	\$140.00
	247533	12/09/24	ACTUATOR 1500 1800 3600 6000 9300 FIRE SUP ELECTRIC		4	BEARING SLEEVE 6000 3/4IN ID 3/8L RULON LINER LU18 LIFT-U	\$361.00
	247558	12/10/24	AIR BAG 1800 9300 9400 AIR SPRING ALL AXLES SEE MB 14-01-82		1	AIR BAG 1800 9300 9400 AIR SPRING ALL AXLES SEE MB 14-01- 82	\$5,563.80
	247624	12/12/24	REPAIR KIT 1800 3600 3700 9300 9400 CONDENSOR SEPARATOR 12V		1	REPAIR KIT 1800 3600 3700 9300 9400 CONDENSOR SEPARATOR 12V	\$3,174.00
	247624	12/12/24	REPAIR KIT 1800 3600 3700 9300 9400 CONDENSOR SEPARATOR 12V		2	PUCK 6000 LIFT-U	\$698.00

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Neopart Transit LLC	247624	12/12/24	REPAIR KIT 1800 3600 3700 9300 9400 CONDENSOR SEPARATOR 12V		3	HINGE LEAF 6000 LIFT- U	\$247.60
	247624	12/12/24	REPAIR KIT 1800 3600 3700 9300 9400 CONDENSOR SEPARATOR 12V		4	HINGE 6000 6300 LEAF RAMP PLATE ASSY	\$211.52
	247743	12/17/24	CHAIN 6000 LIFT- U STRAND 31 LINKS COUNTERBALANCE		1	CHAIN 6000 LIFT-U STRAND 31 LINKS COUNTERBAL ANCE	\$1,284.00
	247743	12/17/24	CHAIN 6000 LIFT- U STRAND 31 LINKS COUNTERBALANCE		2	LATCH 6000 ARM ASSEMBLY REAR	\$247.66
	247774	12/18/24	BRAKE VALVE 5000 6000 REAR RELAY R-12 DC 5.5 PSI		1	BRAKE VALVE 5000 6000 REAR RELAY R-12 DC 5.5 PSI	\$2,574.60
	247774	12/18/24	BRAKE VALVE 5000 6000 REAR RELAY R-12 DC 5.5 PSI		2	WASHER 5000 6000 6300 AXLE	\$1,080.00
	247775	12/18/24	BRAKE PAD 1500 3600 3700 6000 ALL AXLES		1	BRAKE PAD 1500 3600 3700 6000 ALL AXLES	\$14,586.00
	247808	12/19/24	ACTUATOR 1500		1	ACTUATOR	\$6,026.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 139 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Neopart Transit LLC			1800 3600 6000			1500 1800	
			9300 FIRE SUP			3600 6000	
			ELECTRIC			9300 FIRE SUP	
						ELECTRIC	
	247808	12/19/24	ACTUATOR 1500		2	MOUNTING	\$6,270.00
			1800 3600 6000			KIT 1500	
			9300 FIRE SUP			3600 6000	
			ELECTRIC			FRONT BRAKE CALIPER BOLT AND WASHER	
	247842	12/20/24	MOUNTING KIT		1	MOUNTING	\$8,131.00
			6000 6300			KIT 6000	
			CALIPER REAR			6300	
			BOLTS AND WASHERS			CALIPER REAR BOLTS AND WASHERS	
	247843	12/20/24	SEAL 6000 REAR		1	SEAL 6000	\$12,004.00
			AXLE INNER			REAR AXLE INNER	
	247877	12/23/24	HEAD 1500 3600		1	HEAD 1500	\$904.56
			3700 5000 6000			3600 3700	
			9300 CONTROL			5000 6000	
			FIRE SUPPESSION			9300 CONTROL FIRE SUPPESSION	
	247901	12/23/24	VALVE AIR 1500		1	VALVE AIR	\$473.05



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 140 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Neopart Transit LLC			3660 PRESSURE PROTECTION		1500 3660	PRESSURE PROTECTION	
Total for Vendor:	Neopart Transit LLC						\$85,397.97



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 141 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
NetDocuments	179944	12/27/18	18IL019 Law Practuce Managements System NetDocuments - add funds and extend the POP to 10/31/2024	03-DEC-24	1	2019 NetDocumen ts SaaS	\$15,552.00
	179944	12/27/18	18IL019 Law Practuce Managements System NetDocuments - add funds and extend the POP to 10/31/2024	03-DEC-24	2	NetDocumen ts subscripti on 2020- 2022	\$46,267.20
	179944	12/27/18	18IL019 Law Practuce Managements System NetDocuments - add funds and extend the POP to 10/31/2024	03-DEC-24	3	NetDocumen ts 2022 licensing and support, Add to PO 179944	\$3,087.12
	179944	12/27/18	18IL019 Law Practuce Managements System NetDocuments - add funds and extend the POP to 10/31/2024	03-DEC-24	4	2023 NetDocumen ts (please add to PO 179944)	\$18,695.81



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 142 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
NetDocuments			to 10/31/2024				
	179944	12/27/18	18IL019 Law Practuce Managements System NetDocuments - add funds and extend the POP to 10/31/2024	03-DEC-24	5	2024 NetDocumen ts Extension (please add to PO 179944)	\$15,003.45
	179944	12/27/18	18IL019 Law Practuce Managements System NetDocuments - add funds and extend the POP to 10/31/2024	03-DEC-24	7	2025 NetDocumen ts extension 3 (please add to PO 179944)	\$16,053.30
Total for Vendor:	NetDocuments						\$114,658.88
New Pig Corporation	247485	12/05/24	ABSORBANT MAT GREY 15 X 20 COOLANT/OIL		1	ABSORBANT MAT GREY 15 X 20 COOLANT/OI L	\$5,376.00
	247540	12/09/24	ABSORBANT MAT WHITE 16.5 X 20 OL ONLY		1	ABSORBANT MAT WHITE 16.5 X 20 OL ONLY	\$1,312.00
Total for Vendor:	New Pig Corporation						\$6,688.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 143 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
NewMark Merrill Mountain States LLC	238092	12/13/23	54DP002 Name Change - replaces PO 179936 21st and Main Park-n-Ride	02-DEC-24	1	New Vendor PR 21st and Main Property 2024 Lease Payments	\$8,004.00
	238092	12/13/23	54DP002 Name Change - replaces PO 179936 21st and Main Park-n-Ride	02-DEC-24	2	Add Funds PO# 238092: 2025 Lease 54DP002 21st and Main Park- n-Ride	\$8,004.00
Total for Vendor:	NewMark Merrill Mountain States LLC						\$16,008.00
Newark Corporation	247334	12/02/24	SWITCH TOGGLE 5000 6000 ON OFF ON 3 POS 4 POLE		1	SWITCH TOGGLE 5000 6000 ON OFF ON 3 POS 4 POLE	\$646.88
	247343	12/02/24	PORT CHANGER DB9M-DB9M MINI GENDER LRV		1	PORT CHANGER DB9M-DB9M MINI GENDER LRV	\$100.80
Total for Vendor:	Newark Corporation						\$747.68



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 144 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
ORGO-Thermit Inc	247759	12/17/24	WELD 115RE RAIL STANDARD GAP WELD KIT		1	WELD 115RE RAIL STANDARD GAP WELD KIT	\$6,766.20
Total for Vendor: ORGO-Thermit Inc							\$6,766.20
PSI Repair Services, Inc.	247779	12/18/24	INVERTER LRV DEN IV & CASE TK A0448700 INVERTER HVAC S/N-7726	18-DEC-24	1	INVERTER LRV DEN IV & CASE TK A0448700 INVERTER HVAC	\$5,475.00
Total for Vendor: PSI Repair Services, Inc.							\$5,475.00
Penn Machine Company LLC	247620	12/12/24	SCREW CAP HEX 1/4-20 X 1/2" WHEEL SHUNT DEN V LRV		1	SCREW CAP HEX 1/4-20 X 1/2" WHEEL SHUNT DEN V LRV	\$1,200.00
Total for Vendor: Penn Machine Company LLC							\$1,200.00
Portaco Inc	247970	12/29/24	WHEEL GRINDING MOW 12x2x5/8 RAIL NOTCHER		1	WHEEL GRINDING MOW 12x2x5/8 RAIL NOTCHER	\$370.00
Total for Vendor: Portaco Inc							\$370.00

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
R.S. Hughes Company, Inc.	247486	12/05/24	Battery C Alkaline		1	Battery C Alkaline	\$384.00
	247560	12/10/24	ADHESIVE 3M EPOXY DP-105 CLEAR FLOOR LRV		1	ADHESIVE 3M EPOXY DP-105 CLEAR FLOOR LRV	\$120.40
	247854	12/23/24	Sandpaper 400 Grit 9 X 11 Wet/Dry		1	Sandpaper 400 Grit 9 X 11 Wet/Dry	\$108.00
	247912	12/24/24	ADHESIVE 3-M RUBBER PLASTIC SCOTCH-WELD		1	ADHESIVE 3-M RUBBER PLASTIC SCOTCH- WELD	\$581.64
	247941	12/26/24	BRUSH WIRE BURNISHING 3/4 IN KNOT STYLE 1/4 IN SHANK		1	BRUSH WIRE BURNISHING 3/4 IN KNOT STYLE 1/4 IN SHANK	\$277.80
	247941	12/26/24	BRUSH WIRE BURNISHING 3/4 IN KNOT STYLE 1/4 IN SHANK		2	SANDPAPER DISC ROLOC 4IN EXTRA COARSE COATING REMOVAL	\$1,095.00
	247954	12/27/24	Chemical Loctite Sealant Quick Set 404 .33 Oz /		1	Chemical Loctite Sealant	\$1,251.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 146 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
R.S. Hughes Company, Inc.			9.3 G			Quick Set 404 .33 Oz / 9.3 G	
Total for Vendor:	R.S. Hughes Company, Inc.						\$3,817.84
RDZ Build	247646	12/13/24	324DK002 - Street Improvements & Ancillary Repairs - W/O 2 rev 1 - PM: Anthony Forester	31-DEC-24	1	WO 02 Bellevue Stair Repair	\$29,423.36
	247646	12/13/24	324DK002 - Street Improvements & Ancillary Repairs - W/O 2 rev 1 - PM: Anthony Forester	31-DEC-24	2	WO 02 Longmont Boarding Area	\$7,518.00
	247646	12/13/24	324DK002 - Street Improvements & Ancillary Repairs - W/O 2 rev 1 - PM: Anthony Forester	31-DEC-24	3	Contract 324DK002 WO 02- 01:Bellevue and Longmont Repairs and Recon	\$4,719.00
Total for Vendor:	RDZ Build						\$41,660.36



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 147 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
RS America Inc	244278	08/07/24	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	06-DEC-24	1	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	\$764.40
	244278	08/07/24	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	06-DEC-24	2	TERMINAL LRV DEN I- VIII LUG ONE HOLE 1/4" STUD	\$355.00
	244278	08/07/24	TERMINAL LUG AWG 4 ONE HOLE 1/4" STUD LRV	06-DEC-24	3	RELAY LRV DEN I-VII TIMER DELAY DEADMAN	\$415.08
	247610	12/12/24	Tool Pin Remover Hts/Tyco LRV	12-DEC-24	1	Tool Pin Remover Hts/Tyco LRV	\$116.25
	247610	12/12/24	Tool Pin Remover Hts/Tyco LRV	12-DEC-24	2	SWITCH 2 POLE LATCHING ILLUMINATE D DASH LRV	\$861.00
	247610	12/12/24	Tool Pin Remover Hts/Tyco LRV	12-DEC-24	3	CONTACTOR LRV DEN VIII 2NO 2NC	\$190.54
	247610	12/12/24	Tool Pin Remover Hts/Tyco LRV	12-DEC-24	4	FUSE 63A DEN V LRV	\$1,327.72
	247968	12/29/24	SWITCH 2 POLE		1	SWITCH 2	\$861.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 148 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
RS America Inc			LATCHING ILLUMINATED DASH LRV			POLE LATCHING ILLUMINATE D DASH LRV	
Total for Vendor:	RS America Inc						\$4,890.99
Redline Fire Solutions	247357	12/03/24	CYLINDER 1500 3600 3700 6000 FIRE EXTINGUISHER VERTICAL		1	CYLINDER 1500 3600 3700 6000 FIRE EXTINGUISH ER VERTICAL	\$1,750.00
	248004	12/30/24	MSV 76062 - Recharging fire extinguisher cylinders 15524- 1		1	CYLINDER 1650 1800 9300 FIRE EXTINGUISH ER HORIZONTAL W/ PRESSURE SWITCH	\$1,020.00
Total for Vendor:	Redline Fire Solutions						\$2,770.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Rexel USA Inc	247311	12/01/24	Tape Electrical 3/4" White MOW LRV	01-DEC-24	1	Tape Electrical 3/4" White MOW LRV	\$83.52
	247311	12/01/24	Tape Electrical 3/4" White MOW LRV	01-DEC-24	2	Tape Electrical 3/4" Green MOW LRV	\$83.52
Total for Vendor: Rexel USA Inc							\$167.04
Rhinehart Oil Co. LLC	247316	12/02/24	LUBRICANT DELVAC 75W-90 SYNTHETIC GEAR		1	LUBRICANT DELVAC 75W-90 SYNTHETIC GEAR	\$2,354.07
	247879	12/23/24	Lubricant Oil Mobilube Thysseen Gearbox SD100		1	Lubricant Oil Mobilube Thysseen Gearbox SD100	\$14,124.42
	247971	12/29/24	OIL MOBIL UNIVIS HVI 26 55 GALLON DRUM		1	OIL MOBIL UNIVIS HVI 26 55 GALLON DRUM	\$4,332.86
Total for Vendor: Rhinehart Oil Co. LLC							\$20,811.35



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 150 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Royal Supply Company	247744	12/17/24	TOOL DDEC PIN REMOVER		1	TOOL DDEC PIN REMOVER	\$400.80
Total for Vendor: Royal Supply Company							\$400.80
Rubin Brown LLP	224323	07/15/22	122DO004 - Internal Audit Services - 7/12/2022 - 7/11/2025	13-DEC-24	1	Internal Audit Services	\$1,255,153.00
	224323	07/15/22	122DO004 - Internal Audit Services - 7/12/2022 - 7/11/2025	13-DEC-24	2	Supplement al funding for base years - Internal Audit Services	\$417,000.00
Total for Vendor: Rubin Brown LLP							\$1,672,153.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 151 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
SP Plus Corporation	165923	01/16/18	CCP Parking 2018-	26-DEC-24	1	Base System Vehicles	\$30,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	2	FT System Vehicles	\$24,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	3	Base Funding	\$11,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	4	FT Funding	\$9,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	5	EagleP3 - 2019 Project Vehicle Parking at Civic Center - Please add to PO #165923	\$3,510.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	6	Base System Vehicles	\$41,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	7	FT System Vehicles	\$33,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	8	EagleP3 - 2019 Project Vehicle Parking at Civic Center -	\$877.50



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 152 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
SP Plus Corporation						July to September 2019 - Please add to PO #165923	
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	9	CCP Parking 2020 FT	\$33,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	10	CCP Parking 2020 Base	\$51,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	11	CCP Parking 2021	\$84,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	12	CCP Parking 2022	\$80,000.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	13	Add to PO 165923 - 2023 SP Plus Parking for Civic Center cost extension	\$68,387.00
	165923	01/16/18	CCP Parking 2018-	26-DEC-24	14	Add Funds to 165923 2024 CCP Parking	\$52,338.50



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 153 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
SP Plus Corporation	165923	01/16/18	CCP Parking 2018-	26-DEC-24	15	Add Funds PO# 165923: 2025 CCP RTD Vehicle Parking	\$60,000.00
Total for Vendor: SP Plus Corporation							\$581,113.00
Saf-T-glove, Inc.	247786	12/19/24	GLOVE NITRILE POWDER FREE 4.5 MIL DISPOSABLE LARGE		1	GLOVE NITRILE POWDER FREE 4.5 MIL DISPOSABLE LARGE	\$330.00
Total for Vendor: Saf-T-glove, Inc.							\$330.00
Safe Fleet Bus & Rail	247579	12/11/24	Glass Mirror 1800 9300 Upper Flat W/ Med Lock Ring		1	Glass Mirror 1800 9300 Upper Flat W/ Med Lock Ring	\$1,372.40
Total for Vendor: Safe Fleet Bus & Rail							\$1,372.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 154 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Sam Hill Oil, Inc.	247463	12/04/24	LUBRICANT HOIST HYDRAULIC PREMIUM ISO 32 55 GAL DRUM		1	LUBRICANT HOIST HYDRAULIC PREMIUM ISO 32 55 GAL DRUM	\$1,451.54
Total for Vendor: Sam Hill Oil, Inc.							\$1,451.54
Sanchem Inc	247855	12/23/24	CHEMICAL COATING PROTECTIVE NO- OX-ID		1	CHEMICAL COATING PROTECTIVE NO-OX-ID	\$367.20
Total for Vendor: Sanchem Inc							\$367.20
Schunk Carbon Technology LLC	247633	12/12/24	HOLDER DISC GROUND BRUSH DEN V LRV		1	HOLDER DISC GROUND BRUSH DEN V LRV	\$1,151.44
	247633	12/12/24	HOLDER DISC GROUND BRUSH DEN V LRV		2	PIN SPRING GRND BRUSH DEN V LRV	\$129.00
	247967	12/29/24	STRUT LRV DEN I- VII DAMPER OSCILLATION PANTOGRAPH SHOCK ABSORBER		1	STRUT LRV DEN I-VII DAMPER OSCILLATIO N PANTOGRAPH SHOCK ABSORBER	\$1,216.32
Total for Vendor: Schunk Carbon Technology LLC							\$2,496.76



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 155 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Selective Transit Parts	247534	12/09/24	SENSOR 6000 6300 9300 9400 ZF TRANSMISSION FLUID LEVEL		1	SENSOR 6000 6300 9300 9400 ZF TRANSMISSI ON FLUID LEVEL	\$2,814.00
	247534	12/09/24	SENSOR 6000 6300 9300 9400 ZF TRANSMISSION FLUID LEVEL		2	CABLE 1800 6000 9300 9400 VALVE BODY TRANSMISS ION	\$3,210.00
	247626	12/12/24	MAGNET 1800 6000 9300 9400 ZF TRANSMISSION		1	MAGNET 1800 6000 9300 9400 ZF TRANSMISSI ON	\$7,110.00
	247923	12/24/24	FILTER 1800 6000 9300 9400 TRANSMISSION		1	FILTER 1800 6000 9300 9400 TRANSMISSI ON	\$4,380.00
	247992	12/30/24	SENSOR 6000 6300 9300 9400 ZF TRANSMISSION FLUID LEVEL		1	SENSOR 6000 6300 9300 9400 ZF TRANSMISSI ON FLUID LEVEL	\$2,814.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 156 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Total for Vendor:		Selective Transit Parts					\$20,328.00
Seon Design (USA) Corp.	247354	12/03/24	MONITOR REAR VISION AND CABLES EXPANSION HARNESS		1	MONITOR REAR VISION AND CABLES EXPANSION HARNESS	\$386.00
Total for Vendor:		Seon Design (USA) Corp.					\$386.00
Service Express LLC	247733	12/17/24	Service Express Renewal Jan 2025 - June 2026		1	Service Express Renewal via SSJ through 2025	\$60,000.00
	247733	12/17/24	Service Express Renewal Jan 2025 - June 2026		2	Service Express Renewal via SSJ through 6/30/2025	\$30,000.00
Total for Vendor:		Service Express LLC					\$90,000.00
Sid Harvey Industries, Inc.	247878	12/23/24	HOSE A/C YELLOW CHARGING 60 1/4 IN		1	HOSE A/C YELLOW CHARGING 60 1/4 IN	\$169.44
Total for Vendor:		Sid Harvey Industries, Inc.					\$169.44



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 157 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Siemens Mobility Inc	247734	12/17/24	LOUVER DASH BALL HEATER OUTLET LRV		1	LOUVER DASH BALL HEATER OUTLET LRV	\$41.10
	247926	12/24/24	GROUND BRUSH ASSY AXLE BRONZE MERSEN LRV SD160		1	GROUND BRUSH ASSY AXLE BRONZE MERSEN LRV SD160	\$52,000.00
	248015	12/30/24	Ramp Stop Cylinder Link Duck Bill Ada LRV		1	Ramp Stop Cylinder Link Duck Bill Ada LRV	\$2,942.40
Total for Vendor: Siemens Mobility Inc							\$54,983.50
Smart Commute Metro North TMO	247880	12/23/24	424FG029 - Smart Commute Flexride Optimization Partnership Program		1	Smart Commute Flexride Optimizati on Partnershi p Program	\$250,200.00
Total for Vendor: Smart Commute Metro North TMO							\$250,200.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 158 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Snap-On Corp.	247542	12/09/24	Bodyshop Toolbox - Maintenance Department	27-DEC-24	1	Original Funding - Body Shop Tool Box - Maintenanc e Department - Expense Funding - E. Castillo = PM - Buyer's Choice	\$13,549.60
	247542	12/09/24	Bodyshop Toolbox - Maintenance Department	27-DEC-24	2	Add Funding - Body Shop Tool Box - Maintenanc e Department - Expense Funding - E. Castillo = PM - Buyer's Choice	\$2,389.24
Total for Vendor:	Snap-On Corp.						\$15,938.84



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 159 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Sportworks Global	247499	12/06/24	BIKE RACK QUADRANT DL2		1	BIKE RACK QUADRANT DL2	\$1,950.00
	247499	12/06/24	BIKE RACK QUADRANT DL2		2	BIKE RACK PIVOT PLATE	\$1,900.00
Total for Vendor:	Sportworks Global						\$3,850.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 160 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Squire Patton Boggs (US) LLP	247588	12/11/24	124DH018 Squire Patton Boggs - Federal Lobbying Services		1	2025 Funding - Federal Lobbying Service - 3 Year Contract - Expense Funding - M. Davies = PM - Buyer's Choice	\$170,000.00
	247588	12/11/24	124DH018 Squire Patton Boggs - Federal Lobbying Services		2	2026 Funding - Federal Lobbying Service - 3 Year Contract - Expense Funding - M. Davies = PM - Buyer's Choice	\$170,000.00
	247588	12/11/24	124DH018 Squire Patton Boggs - Federal Lobbying Services		3	2027 Funding - Federal Lobbying Service -	\$170,000.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Squire Patton Boggs (US) LLP						3 Year Contract - Expense Funding - M. Davies = PM - Buyer's Choice	
Total for Vendor:	Squire Patton Boggs (US) LLP						\$510,000.00
State Of Colorado	247778	12/18/24	Funding for IGA Federal Blvd BRT- 424DG028/NHPP R100-404 (25659)		1	Funding for IGA Federal Blvd BRT	\$1,000,000.00
Total for Vendor:	State Of Colorado						\$1,000,000.00
Statewide Internet Portal Authority	247754	12/17/24	824DT056 - SIPA - Optiv Vulnerability Management Services PoP: 1/1/25-12/31/25		1	Optiv Vulnerabil ity Management Services via SIPA	\$241,956.00
Total for Vendor:	Statewide Internet Portal Authority						\$241,956.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 162 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
SureWerx USA Inc	247950	12/27/24	Funding for the purchase of tactile warning material for rail platforms.		1	Funding for the purchase of tactile warning material for rail platforms.	\$49,995.64
Total for Vendor: SureWerx USA Inc							\$49,995.64
TRP Innovations	247565	12/10/24	LUBRICANT GIBBS PENETRATING OIL 12 OZ.		1	LUBRICANT GIBBS PENETRATING OIL 12 OZ.	\$555.00
Total for Vendor: TRP Innovations							\$555.00
Team Petroleum, LLC	247317	12/02/24	LUBRICANT RED GREASE CONOCO 120 LB KEG		1	LUBRICANT RED GREASE CONOCO 120 LB KEG	\$1,262.20
Total for Vendor: Team Petroleum, LLC							\$1,262.20
Telpar Inc	247791	12/19/24	ROLLER FUJITSU PLATEN UNIT		1	ROLLER FUJITSU PLATEN UNIT	\$675.00
Total for Vendor: Telpar Inc							\$675.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 163 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247315	12/02/24	SPEEDOMETER 3600 3700 80 MPH 3 3/8 DIA		1	SPEEDOMETE R 3600 3700 80 MPH 3 3/8 DIA	\$645.72
	247347	12/03/24	ELBOW 1800 5260- 5265 6000 6300 9300 9400 HOSE 45 DEG 4 INCH		1	ELBOW 1800 5260-5265 6000 6300 9300 9400 HOSE 45 DEG 4 INCH	\$207.84
	247361	12/03/24	MODULE 3600 3700 COOLANT LEVEL		1	MODULE 3600 3700 COOLANT LEVEL	\$547.92
	247474	12/05/24	WINDSHIELD 5000 6000 LH W/TINT		1	WINDSHIELD 5000 6000 LH W/TINT	\$1,104.00
	247478	12/05/24	VALVE 1500 3600 3700 SKINNER PARK BRAKE		1	VALVE 1500 3600 3700 SKINNER PARK BRAKE	\$1,084.56
	247488	12/05/24	STRUCTURE 1800 9300 FRONT Bus#9387 Rebuild	13-DEC-24	1	STRUCTURE 1800 9300 FRONT	\$19,173.01
	247488	12/05/24	STRUCTURE 1800 9300 FRONT Bus#9387 Rebuild	13-DEC-24	2	FRAME 1800 9300 ASSY INST PANEL	\$416.28
	247488	12/05/24	STRUCTURE 1800 9300 FRONT Bus#9387 Rebuild	13-DEC-24	3	PANEL 9300 ASSY KICK LOWER	\$1,132.35

RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247488	12/05/24	STRUCTURE 1800 9300 FRONT Bus#9387 Rebuild	13-DEC-24	4	PANEL 1800 9300 9400 STEERING COLUMN COVER	\$108.61
	247488	12/05/24	STRUCTURE 1800 9300 FRONT Bus#9387 Rebuild	13-DEC-24	5	PANEL 1800 9300 9400 DRIVER CEILING	\$389.76
	247488	12/05/24	STRUCTURE 1800 9300 FRONT Bus#9387 Rebuild	13-DEC-24	6	PLATE 1800 9300 9400 COVER DRIVER CEILING	\$285.14
	247491	12/06/24	HINGE 9300 9400 WHEELCHAIR RAMP		1	HINGE 9300 9400 WHEELCHAIR RAMP	\$2,518.65
	247491	12/06/24	HINGE 9300 9400 WHEELCHAIR RAMP		2	CHAIN 1800 9300 LIFT ROLLER # 41 X 36	\$202.00
	247491	12/06/24	HINGE 9300 9400 WHEELCHAIR RAMP		3	FILTER 3600 3700 KICK PANEL DRIVERS HVAC	\$1,602.36
	247491	12/06/24	HINGE 9300 9400 WHEELCHAIR RAMP		4	SWITCH 1500 3600 3700 TAG AXLE	\$5,495.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 165 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company						LOCKING CYLINDER	
	247491	12/06/24	HINGE 9300 9400 WHEELCHAIR RAMP		5	BEARING 1800 9300 9400 SLEEVE 5/8IN X 7/8IN X 3/4IN W/C RAMP	\$104.20
	247519	12/09/24	NOZZLE 1500 1990 3600 WINDSHIELD WASHER	09-DEC-24	1	NOZZLE 1500 1990 3600 WINDSHIELD WASHER	\$259.80
	247519	12/09/24	NOZZLE 1500 1990 3600 WINDSHIELD WASHER	09-DEC-24	2	CYLINDER 1800 9300 BATTERY ACCESS DOOR 25 LB	\$109.08
	247519	12/09/24	NOZZLE 1500 1990 3600 WINDSHIELD WASHER	09-DEC-24	3	VALVE 1800 9300 CENTER BRAKE R12 PILOT RELAY	\$826.00
	247519	12/09/24	NOZZLE 1500 1990 3600 WINDSHIELD WASHER	09-DEC-24	4	VALVE 1800 9300 BRAKE 24V TRACTION CONTROL	\$1,622.10



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 166 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247538	12/09/24	BRACKET BODY 1500 3600 3700 BUMPER FRONT RH		1	BRACKET BODY 1500 3600 3700 BUMPER FRONT RH	\$406.12
	247538	12/09/24	BRACKET BODY 1500 3600 3700 BUMPER FRONT RH		2	BUMPER 3600 3700 FRONT SUBASSEMBL Y W/SEAL	\$184.26
	247538	12/09/24	BRACKET BODY 1500 3600 3700 BUMPER FRONT RH		3	MOTOR 1500 3600 3700 BLOWER ASSY 24V	\$1,566.60
	247545	12/10/24	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER	10-DEC-24	1	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER	\$168.41
	247545	12/10/24	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER	10-DEC-24	2	BRACKET 1500 3600 3700 ANGLE FRONT BUMPER LH	\$123.22
	247545	12/10/24	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER	10-DEC-24	3	SEAL 1500 1990 3600 3700 LOWER DOOR	\$64.48
	247545	12/10/24	VALVE 9381-9398 9400 DRIVERS	10-DEC-24	4	RAIL 1500 3600 3700	\$331.70



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 167 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company			HEATER DEFROSTER			RUB FRONT OF REAR WHEELHOUSI NG 25 1/2 INCHES LONG	
	247545	12/10/24	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER	10-DEC-24	5	FITTING 1500 3600 3700 ELBOW ORB TO JIC - 16	\$94.36
	247546	12/10/24	VALVE 1500 3600 3700 6000 9300 PROBALIZER ENGINE/TRANSMISS ION		1	VALVE 1500 3600 3700 6000 9300 PROBALIZER ENGINE/TRA NSMISSION	\$831.00
	247546	12/10/24	VALVE 1500 3600 3700 6000 9300 PROBALIZER ENGINE/TRANSMISS ION		2	HOSE ASSY 1800 9300 9400 MUFFLER TANK 2807 16 FL 18 INCH	\$197.34
	247546	12/10/24	VALVE 1500 3600 3700 6000 9300 PROBALIZER ENGINE/TRANSMISS ION		3	SWITCH 1500 3600 3700 MAGNET	\$158.45
	247546	12/10/24	VALVE 1500 3600 3700 6000 9300		4	BUMPER 1500 3600	\$89.10



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 168 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company			PROBALIZER ENGINE/TRANSMISS ION			3700 DRIVE SUSP LH RH	
	247546	12/10/24	VALVE 1500 3600 3700 6000 9300 PROBALIZER ENGINE/TRANSMISS ION		5	LATCH 1500 3600 REAR BELT AREA	\$278.13
	247547	12/10/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		1	ACCUMULATO R 1800 9300 9400 ARTIC JOINT W/ ADAPTER	\$10,596.20
	247547	12/10/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		2	BUTTON 1800 9300 ASSY PUSH MIRROR HEATER	\$358.80
	247547	12/10/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		3	JBOLT 1800 9300 HOLD DOWN BATTERY ELECTRICAL SYSTEM	\$356.60
	247547	12/10/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		4	CONTROL 1800 9301- 9380 BOWDEN CABLE INSTRUMENT	\$156.78



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 169 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247547	12/10/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		5	PANEL PANEL 1500 3600 3700 REAR VERTICAL UPPER EXTERIOR CAP	\$745.48
	247548	12/10/24	SELECTOR 1800 6000 9300 SHIFT TRANS ELECTRONIC 6 BUTTON		1	SELECTOR 1800 6000 9300 SHIFT TRANS ELECTRONIC 6 BUTTON	\$11,557.60
	247549	12/10/24	GOVERNOR 1800 9300 AIR SYSTEM		1	GOVERNOR 1800 9300 AIR SYSTEM	\$4,950.00
	247549	12/10/24	GOVERNOR 1800 9300 AIR SYSTEM		2	TUBE 1800 9300 ASSEMBLY 1.38 INCH COPPER BOOST PUMP LINE	\$506.38
	247550	12/10/24	PUMP 1800 9300 HEATING A/C BOOSTER 24V		1	PUMP 1800 9300 HEATING A/C BOOSTER 24V	\$6,228.60
	247550	12/10/24	PUMP 1800 9300		2	ELBOW 1800	\$1,382.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 170 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company			HEATING A/C BOOSTER 24V			9300 SILICONE 90 DEG 1.00 X 1.13 BOOST PUMP	
	247566	12/11/24	SLIDE PIN KIT 1500 9300 6000 BUSHING BRAKE CALIPER	11-DEC-24	1	SLIDE PIN KIT 1500 9300 6000 BUSHING BRAKE CALIPER	\$5,886.00
	247566	12/11/24	SLIDE PIN KIT 1500 9300 6000 BUSHING BRAKE CALIPER	11-DEC-24	2	MOTOR 1800 9300 MIRROR DUAL 12V	\$511.08
	247575	12/11/24	NOSING 1800 9300 9400 EXIT DOOR YELLOW		1	NOSING 1800 9300 9400 EXIT DOOR YELLOW	\$1,601.76
	247585	12/11/24	LUGGAGE 1800 9300 9400 RACK ASSY CS Rebuild Bus # 9387		1	LUGGAGE 1800 9300 9400 RACK ASSY CS	\$1,487.39
	247585	12/11/24	LUGGAGE 1800 9300 9400 RACK ASSY CS Rebuild Bus # 9387		2	MIRROR 1800 9300 9400 ASSY STERWELL	\$161.95
	247585	12/11/24	LUGGAGE 1800 9300 9400 RACK		3	MIRROR 1800 9300	\$104.54



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 171 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247585	12/11/24	ASSY CS Rebuild		4	9400 ASSY	\$1,575.14
			Bus # 9387			REAR VIEW	
	247585	12/11/24	LUGGAGE 1800		5	9300 9400 RACK	\$179.18
			ASSY CS Rebuild			DEFROSTER	
	247585	12/11/24	LUGGAGE 1800		6	1800 9300	\$73.75
			9300 9400 RACK			9400	
	247595	12/11/24	PANEL 1800 9300		1	BRACKET	\$4,742.26
			ASSY FRONT MASK			1800-9300-	
	247613	12/12/24	VALVE 9300 9400		1	9400	\$107.64
			BLEED HYDRAULIC			HYDRAULIC	
	247613	12/12/24	VALVE 9300 9400		2	LINK 1800	\$131.64
			BLEED HYDRAULIC			9300 KIT	
247650	12/16/24	VALVE 1800 9300		1	CENTER	\$1,863.60	
		CENTER RELAY			VALVE		
			BRAKE R-14				



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 172 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company						RELAY BRAKE R-14	
	247650	12/16/24	VALVE 1800 9300 CENTER RELAY BRAKE R-14		2	SEAL DOOR 1500 1990 3600 3700 ENTRANCE TOP GASKET RUBBER	\$317.32
	247650	12/16/24	VALVE 1800 9300 CENTER RELAY BRAKE R-14		3	CHAIN 1800 9300 LIFT ROLLER # 41 X 36	\$202.00
	247650	12/16/24	VALVE 1800 9300 CENTER RELAY BRAKE R-14		4	PANEL 1800 9300 INSTRUMENT CLUSTER	\$3,812.24
	247651	12/16/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		1	PANEL 1800 9300 CS LOWER REAR COMPLETE	\$4,014.00
	247651	12/16/24	PANEL 1800 9300 CS LOWER REAR COMPLETE		2	BEARING 1800 9300 9400 SLEEVE 5/8IN X 7/8IN X 3/4IN W/C RAMP	\$208.40
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	1	SASH 1500 3600 FRAMELESS	\$3,753.14

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company						#7 LH W/O LAV W/PROP	
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	2	TAILPIPE 1500 3600 3700 ASSY TIP	\$522.08
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	3	MODULE A/C 1500 DRIVERS DISPLAY	\$1,053.62
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	4	SWITCH 1800 9300 PRESSURE FRONT BRAKES 60 PSI	\$261.50
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	5	BUMPER 1800 9300 RUBBER .50 DIA X .31 ACCESS DOORS	\$42.50
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	6	BRACKET 1800 9300 9400 MUD FLAP RETAINER	\$128.00
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	7	DOOR 1500 FRONT RUBBER BUMPER LH	\$190.98



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 174 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	8	SHADE 1500 3600 3700 WINDSHIELD LH RH	\$3,142.05
	247735	12/17/24	SASH 1500 3600 FRAMELESS #7 LH W/O LAV W/PROP	17-DEC-24	9	BRACKET BODY 1500 1990 BUMPER FRONT LH	\$175.49
	247765	12/18/24	DOOR 1800 9300 ASSY STEERING BOX ACCESS	19-DEC-24	1	DOOR 1800 9300 ASSY STEERING BOX ACCESS	\$353.30
	247765	12/18/24	DOOR 1800 9300 ASSY STEERING BOX ACCESS	19-DEC-24	2	LED 1800 9300 STOP TAIL LED DIA LIGHT	\$709.95
	247765	12/18/24	DOOR 1800 9300 ASSY STEERING BOX ACCESS	19-DEC-24	3	VALVE 1500 3600 3700 6000 9300 PROBALIZER ENGINE/TRA NSMISSION	\$831.00
	247781	12/19/24	WINDSHIELD 1500 3600 3700 LH STREETSIDE		1	WINDSHIELD 1500 3600 3700 LH STREETSIDE	\$3,862.62
	247795	12/19/24	RESERVOIR 1500 3600 3700 REAR SERVICE 1/4 IN TURN VALVE		1	RESERVOIR 1500 3600 3700 REAR SERVICE	\$459.35



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 175 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company			ASSEMBLY			1/4 IN TURN VALVE ASSEMBLY	
	247795	12/19/24	RESERVOIR 1500 3600 3700 REAR SERVICE 1/4 IN TURN VALVE ASSEMBLY		2	CLAMP 1800 9300 9400 T-BOLT ALT AIR INTAKE	\$76.50
	247795	12/19/24	RESERVOIR 1500 3600 3700 REAR SERVICE 1/4 IN TURN VALVE ASSEMBLY		3	PUMP 1500 1990 3600 3700 WATER NEW	\$3,002.72
	247795	12/19/24	RESERVOIR 1500 3600 3700 REAR SERVICE 1/4 IN TURN VALVE ASSEMBLY		4	FITTING 1800 9300 COOLANT FILL QUICK CONNECT	\$80.49
	247796	12/19/24	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER		1	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER	\$673.64
	247796	12/19/24	VALVE 9381-9398 9400 DRIVERS HEATER DEFROSTER		2	BOLT 1800 9300 FRONT AXLE MOUNTING WHEEL	\$1,098.50
	247796	12/19/24	VALVE 9381-9398 9400 DRIVERS		3	WINDSHIELD 1500 3600	\$3,946.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 176 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company			HEATER DEFROSTER			3700 RH	
						CURBSIDE	
	247796	12/19/24	VALVE 9381-9398		4	SPRING	\$165.80
			9400 DRIVERS			6000 GAS	
			HEATER DEFROSTER			PROP	
	247796	12/19/24	VALVE 9381-9398		5	FASTENER	\$179.10
			9400 DRIVERS			1500 1990	
			HEATER DEFROSTER			3600 3700	
						SERVICE	
						DOOR DZUS	
						STUD	
						SLOTTED	
						13/32 X	
						1/2	
	247796	12/19/24	VALVE 9381-9398		6	LATCH 1500	\$938.36
		9400 DRIVERS			3600 3700		
		HEATER DEFROSTER			ASSY FRONT		
					BUMPER		
247797	12/19/24	CONTROL ASSEMBLY		1	CONTROL	\$9,667.94	
		1500 SEDAN DOOR			ASSEMBLY		
					1500 SEDAN		
					DOOR		
247797	12/19/24	CONTROL ASSEMBLY		2	SWITCH	\$251.82	
		1500 SEDAN DOOR			TURN 1500		
					3600 3700		
					2 POLE R&R		
					IN PAIRS		
247797	12/19/24	CONTROL ASSEMBLY		3	RAIL 3600	\$145.98	
		1500 SEDAN DOOR			3700 RUB		
					2IN WC		
					CASSETTE		



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 177 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247797	12/19/24	CONTROL ASSEMBLY 1500 SEDAN DOOR		4	DOOR CYLINDER 1800 9300 BATTERY ACCESS DOOR 25 LB	\$181.80
	247797	12/19/24	CONTROL ASSEMBLY 1500 SEDAN DOOR		5	HOSE 9300 9381-9398 REDUCING 24MM X 27MM	\$129.80
	247830	12/20/24	MODULE 1500 3600 KNEELING		1	MODULE 1500 3600 KNEELING	\$3,299.74
	247830	12/20/24	MODULE 1500 3600 KNEELING		2	COVER 1800 9300 HIP BOOT FRONT CURBSIDE	\$5,545.17
	247830	12/20/24	MODULE 1500 3600 KNEELING		3	SEAL 1800 9300 RADIAL SHAFT W/ABS REAR AXLE	\$1,974.00
	247830	12/20/24	MODULE 1500 3600 KNEELING		4	CONTACT 1800 6000 9300 DEUTSCH TERMINAL	\$134.00
	247830	12/20/24	MODULE 1500 3600 KNEELING		5	REFLECTOR 1500 1990	\$38.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 178 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company						3600 3700 RED STRIP	
	247866	12/23/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		1	ACCUMULATO R 1800 9300 9400 ARTIC JOINT W/ ADAPTER	\$10,596.20
	247866	12/23/24	ACCUMULATOR 1800 9300 9400 ARTIC JOINT W/ ADAPTER		2	MODULE 1800 9300 9400 HVAC CONTROL	\$2,907.93
	247867	12/23/24	SILENCER 1500 1650 1990 3600 3700 AIR DRYER KIT	07-JAN-25	1	SILENCER 1500 1650 1990 3600 3700 AIR DRYER KIT	\$4,134.30
	247867	12/23/24	SILENCER 1500 1650 1990 3600 3700 AIR DRYER KIT	07-JAN-25	2	SWITCH 1800 9300 FOOT SWITCH TURN SIGNAL R&R IN PAIRS	\$598.80
	247867	12/23/24	SILENCER 1500 1650 1990 3600 3700 AIR DRYER KIT	07-JAN-25	3	SWITCH 1800 9300 MAGNETIC STARTER	\$95.44
	247867	12/23/24	SILENCER 1500 1650 1990 3600 3700 AIR DRYER	07-JAN-25	4	VALVE 1800 9300 CHECK 90DEG	\$120.33



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 179 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company			KIT			BRAKE & AIR SYSTEM	
	247867	12/23/24	SILENCER 1500 1650 1990 3600 3700 AIR DRYER KIT	07-JAN-25	5	TANK 1800 9301-9380 DEF 10 GAL	\$489.84
	247882	12/23/24	LUBRICANT 1800 9300 GREASE RENOLIT LX-PEP 2		1	LUBRICANT 1800 9300 GREASE RENOLIT LX-PEP 2	\$1,645.40
	247889	12/23/24	SASH 1500 3600 FRAMELESS STANDARD		1	SASH 1500 3600 FRAMELESS STANDARD	\$5,258.52
	247889	12/23/24	SASH 1500 3600 FRAMELESS STANDARD		2	SUPPORT 1800 9300 9400 BELLOW CENTER HOOP	\$5,667.13
	247890	12/23/24	HOSE 1800 9300 9400 AIR DYER BODY ASSY		1	HOSE 1800 9300 9400 AIR DYER BODY ASSY	\$45.54
	247890	12/23/24	HOSE 1800 9300 9400 AIR DYER BODY ASSY		2	HOSE 9300 9400 SILICONE 18MM DIA 36 INCH LENGTH	\$108.84



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 180 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247890	12/23/24	HOSE 1800 9300 9400 AIR DYER BODY ASSY		3	STRAP 1800 9300 STANDING ASSIST ARTICULATED JOINT	\$716.52
	247890	12/23/24	HOSE 1800 9300 9400 AIR DYER BODY ASSY		4	CLAMP 1800 9300 9400 RADIATOR PIPE LOWER	\$122.50
	247911	12/24/24	BUSHING 1990 3600 3700 BI- PART DOOR		1	BUSHING 1990 3600 3700 BI- PART DOOR	\$44.64
	247918	12/24/24	HARNESS 1500 3600 3700 STEERING AXLE VALVES		1	HARNESS 1500 3600 3700 STEERING AXLE VALVES	\$237.40
	247918	12/24/24	HARNESS 1500 3600 3700 STEERING AXLE VALVES		2	BEARING 1500 3600 3700 WHEEL CHAIR LIFT DOOR SEALED BALL	\$29.40
	247918	12/24/24	HARNESS 1500 3600 3700 STEERING AXLE VALVES		3	TIE ROD 1500 3600 3700 END ASSY TAG	\$3,672.72

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247919	12/24/24	CHIME 1800 9300 9400 STOP REQUEST DUALTONE12V	26-DEC-24	1	AXLE CHIME 1800 9300 9400 STOP REQUEST DUALTONE12 V	\$654.15
	247919	12/24/24	CHIME 1800 9300 9400 STOP REQUEST DUALTONE12V	26-DEC-24	2	ELBOW 1800 9300 45 DEGREE SILICONE 1.375 I.D.	\$255.60
	247919	12/24/24	CHIME 1800 9300 9400 STOP REQUEST DUALTONE12V	26-DEC-24	3	EJECTOR 1800 9300 DUST WATER WHEELCHAIR LIFT RAMP	\$291.30
	247919	12/24/24	CHIME 1800 9300 9400 STOP REQUEST DUALTONE12V	26-DEC-24	4	VALVE 1800 9300 9400 PRESSURE REDUCING 70PSI RV-3	\$1,058.00
	247919	12/24/24	CHIME 1800 9300 9400 STOP REQUEST DUALTONE12V	26-DEC-24	5	WASHER 1800 9300 9400 ENGINE REBOUND 2 3/8IN OD	\$279.48
	247919	12/24/24	CHIME 1800 9300 9400 STOP REQUEST	26-DEC-24	6	HINGE 1800 9300 SDS DOOR PANEL	\$500.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 182 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247920	12/24/24	DUALTONE12V LIGHT 1500 3600 3700 LED RED STOP HIGH MOUNT		1	LIGHT 1500 3600 3700 LED RED STOP HIGH MOUNT	\$1,512.00
	247920	12/24/24	LIGHT 1500 3600 3700 LED RED STOP HIGH MOUNT		2	BRACKET 3600 3700 BI-PART DOOR ACTUATOR CYLINDER	\$123.72
	247920	12/24/24	LIGHT 1500 3600 3700 LED RED STOP HIGH MOUNT		3	BRACKET 1500 3600 3700 DIPSTICK ASSY	\$148.72
	247920	12/24/24	LIGHT 1500 3600 3700 LED RED STOP HIGH MOUNT		4	COVER 1500 3600 LENS MARKER LIGHT	\$826.02
	247920	12/24/24	LIGHT 1500 3600 3700 LED RED STOP HIGH MOUNT		5	COCK 5000 6000 RADIATOR DRAIN 1/4 INCH	\$58.20
	247944	12/26/24	SPEEDOMETER 3600 3700 80 MPH 3 3/8 DIA		1	SPEEDOMETE R 3600 3700 80 MPH 3 3/8 DIA	\$645.72



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 183 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247947	12/27/24	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH		1	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH	\$7,973.32
	247947	12/27/24	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH		2	SWITCH BASE 1500 ACTIA DASH PANEL	\$414.29
	247947	12/27/24	DOOR 1500 WHEELCHAIR LIFT BAGGAGE RH		3	WASHER 1800 9300 9400 THRUST 5/8IN X 1IN X 1/16IN W/C RAMP	\$206.00
	247948	12/27/24	MODULE 1500 PMM ACTIA		1	MODULE 1500 PMM ACTIA	\$4,089.07
	247948	12/27/24	MODULE 1500 PMM ACTIA		2	BOX 1800 9300 9400 ASSY SST W/C RAMP LAYOUT	\$2,675.22
	247949	12/27/24	ELBOW 1800 9300 90 DEG 3/4 IN ID SILICONE FLOOR HEATERS		1	ELBOW 1800 9300 90 DEG 3/4 IN ID SILICONE FLOOR HEATERS	\$71.82



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 184 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
The AfterMarket Parts Company	247949	12/27/24	ELBOW 1800 9300 90 DEG 3/4 IN ID SILICONE FLOOR HEATERS		2	MOLDING 1800 9300 FENDER POLYURETHA NE	\$1,740.60
	247949	12/27/24	ELBOW 1800 9300 90 DEG 3/4 IN ID SILICONE FLOOR HEATERS		3	HINGE 1800 9300 BATTERY ACCESS DOOR	\$144.92
	247949	12/27/24	ELBOW 1800 9300 90 DEG 3/4 IN ID SILICONE FLOOR HEATERS		4	CABLE 3600 3700 GROUND DENSO ALTERNATOR	\$1,420.47
	247949	12/27/24	ELBOW 1800 9300 90 DEG 3/4 IN ID SILICONE FLOOR HEATERS		5	CABLE 1500 3600 ALTERNATOR NO. 2 ISX	\$566.94
	247949	12/27/24	ELBOW 1800 9300 90 DEG 3/4 IN ID SILICONE FLOOR HEATERS		6	ADHESIVE 1800 9300 CHEMICAL WINDSHIELD BUTYL	\$92.64
	247978	12/30/24	WINDSHIELD 5000 6000 LH W/TINT		1	WINDSHIELD 5000 6000 LH W/TINT	\$1,104.00
	247978	12/30/24	WINDSHIELD 5000 6000 LH W/TINT		2	CHAIN 1800 9300 LIFT ROLLER # 41 X 36	\$404.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 185 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Total for Vendor: The AfterMarket Parts Company							\$216,909.67
The Sherwin-Williams Company	247487	12/05/24	PAINT SPRAY OFF WHITE		1	PAINT SPRAY OFF WHITE	\$1,078.80
Total for Vendor: The Sherwin-Williams Company							\$1,078.80
The Well Church	228318	11/29/22	Aggrement The Well Church Park-n-Ride 2023.	02-DEC-24	1	The Well Church Park-n-Ride 2023.	\$14,300.00
	228318	11/29/22	Aggrement The Well Church Park-n-Ride 2023.	02-DEC-24	2	Add Funds to PO 228318 2024 Lease Payments	\$13,770.43
	228318	11/29/22	Aggrement The Well Church Park-n-Ride 2023.	02-DEC-24	3	Add Funds PO# 228318:54D P008 300 S. Broadway 2025 Lease	\$14,253.00
Total for Vendor: The Well Church							\$42,323.43
Thermo King of Dallas LLC	247313	12/01/24	SENSOR TEMP A/C THERMO KING HVAC LRV		1	SENSOR TEMP A/C THERMO KING HVAC LRV	\$218.40
Total for Vendor: Thermo King of Dallas LLC							\$218.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 186 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Titan Laboratories	247955	12/27/24	Bottle Oil Sample Titan Trans Old Style White Cap		1	Bottle Oil Sample Titan Trans Old Style White Cap	\$10,800.00
Total for Vendor: Titan Laboratories							\$10,800.00
Tool Lady	247636	12/12/24	BIT #1 SIEMENS RELAY DIN3126 SHAPE E6 3 1/4 LRV		1	BIT #1 SIEMENS RELAY DIN3126 SHAPE E6 3 1/4 LRV	\$144.04
Total for Vendor: Tool Lady							\$144.04



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 187 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Transwest ATTP	247504	12/08/24	FLUID DIESEL EXHAUST DEF 2.5 GAL CONTAINER		1	FLUID DIESEL EXHAUST DEF 2.5 GAL CONTAINER	\$1,099.00
	247902	12/23/24	BREATHER 1800 5260-5265 6000 9300 ISL ELEMENT CRANKCASE		1	BREATHER 1800 5260- 5265 6000 9300 ISL ELEMENT CRANKCASE	\$3,539.20
	247942	12/26/24	NUT 1500 6000 REAR AXLE PRO TORQUE ADJUSTING		1	NUT 1500 6000 REAR AXLE PRO TORQUE ADJUSTING	\$485.16
Total for Vendor:	Transwest ATTP						\$5,123.36



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 188 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Triunity Engineering & Management	243267	07/03/24	123FY001 Triunity Engineering - PMSC Work Order Contract - Work Order 1	16-DEC-24	1	Contract 123-FY-001 WO1:PM Support Downtown Rail Replacemen t and Improv	\$5,253,499.43
	243267	07/03/24	123FY001 Triunity Engineering - PMSC Work Order Contract - Work Order 1	16-DEC-24	2	Contract # 123FY001 WO1 Rev 1 Pre Constructi on Survey and Utilities	\$419,826.43
	243267	07/03/24	123FY001 Triunity Engineering - PMSC Work Order Contract - Work Order 1	16-DEC-24	3	Contract#1 23FY001 WO1 Rev3:DRRP Phase I Improvemen ts	\$73,569.47
	243267	07/03/24	123FY001 Triunity Engineering - PMSC Work Order Contract - Work Order 1	16-DEC-24	4	Contract 123FY001 Work Order 1 REV 4	\$9,091.70
	247319	12/02/24	123FY001		1	Contract#1	\$26,142.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Triunity Engineering & Management			Triunity, Inc - Work Order 4, Task 4.3 East and Gold Line before/after studies			23FY001 Work Order 4, Task 4.3 East & Gold Before & After Studies	
Total for Vendor:	Triunity Engineering & Management						\$5,782,129.63
Trulite Glass & Aluminum Solutions LLC	247745	12/17/24	GLASS SHEET LAMINATED SIDE GRAY 44 PCT 84 X 48 x 1/4 INCH		1	GLASS SHEET LAMINATED SIDE GRAY 44 PCT 84 X 48 x 1/4 INCH	\$6,825.00
Total for Vendor:	Trulite Glass & Aluminum Solutions LLC						\$6,825.00
U.S. Train Products LLC	247760	12/17/24	BEARING RUBBER SANDER LRV		1	BEARING RUBBER SANDER LRV	\$850.00
Total for Vendor:	U.S. Train Products LLC						\$850.00
UKG Kronos Systems LLC	247943	12/26/24	UKG Maintenance Time Keeping System UKG Training (follow on PO)		1	UKG Maintenanc e Time Keeping System UKG Training	\$9,200.00
Total for Vendor:	UKG Kronos Systems LLC						\$9,200.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 190 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
UKM Transit Products	247635	12/12/24	BUSHING LRV W/C RAMP HANDLE PERMAGLIDE SD160		1	BUSHING LRV W/C RAMP HANDLE PERMAGLIDE SD160	\$1,215.00
	247635	12/12/24	BUSHING LRV W/C RAMP HANDLE PERMAGLIDE SD160		2	MOUNT LRV DEN V-VII TRUNION CUSHION	\$3,945.00
	247635	12/12/24	BUSHING LRV W/C RAMP HANDLE PERMAGLIDE SD160		3	RETAINER LRV DEN I- VII ADA RAMP E- CLIP	\$160.00
	247763	12/18/24	THRESHOLD SD160 LRV KIT MIDDLE UPPER		1	THRESHOLD SD160 LRV KIT MIDDLE UPPER	\$20,160.00
	247763	12/18/24	THRESHOLD SD160 LRV KIT MIDDLE UPPER		2	THRESHOLD SD160 LRV KIT FRONT LH	\$10,665.00
	247763	12/18/24	THRESHOLD SD160 LRV KIT MIDDLE UPPER		3	THRESHOLD SD160 LRV KIT RH FRONT	\$10,665.00
Total for Vendor:	UKM Transit Products						\$46,810.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 191 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
UNI-WEST	246533	10/29/24	ABRASIVE GLASS BEAD 50LB	03-DEC-24	1	ABRASIVE GLASS BEAD 50LB	\$188.40
Total for Vendor: UNI-WEST							\$188.40
Uline Inc	247976	12/30/24	BANDING STRAP SS 3/4 X .030 SIGN SHOP		1	BANDING STRAP SS 3/4 X .030 SIGN SHOP	\$315.00
Total for Vendor: Uline Inc							\$315.00
United Refrigeration, Inc.	247746	12/17/24	LUBRICANT REFRIGERANT OIL A/C R134A SW32		1	LUBRICANT REFRIGERAN T OIL A/C R134A SW32	\$640.92
Total for Vendor: United Refrigeration, Inc.							\$640.92
Unitex International Inc	247931	12/24/24	TOWEL MICROFIBER CLOTH 16 X 16 INCH YELLOW		1	TOWEL MICROFIBER CLOTH 16 X 16 INCH YELLOW	\$2,268.00
Total for Vendor: Unitex International Inc							\$2,268.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 192 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
University Of Colorado	243034	06/25/24	55DP004 Regal Cenema-RTD US 36 and McCaslin Park-n-Ride Lease	05-DEC-24	1	Regal Cinema Jul-Dec 2024 Lease	\$25,000.02
	243034	06/25/24	55DP004 Regal Cenema-RTD US 36 and McCaslin Park-n-Ride Lease	05-DEC-24	2	Regal Cinema Dec 2024 Lease	\$4,166.67
	243034	06/25/24	55DP004 Regal Cenema-RTD US 36 and McCaslin Park-n-Ride Lease	05-DEC-24	3	Regal Cinema January 1, 2025 through December 31, 2025 2025 Lease	\$50,000.04
Total for Vendor:	University Of Colorado						\$79,166.73
Vapor Bus International	247917	12/24/24	BRACKET 1650 GUIDE RAIL PASSENGER DOOR	06-JAN-25	1	BRACKET 1650 GUIDE RAIL PASSENGER DOOR	\$241.89
Total for Vendor:	Vapor Bus International						\$241.89



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 193 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Vehicle Maintenance Program, Inc.	247623	12/12/24	HEADLIGHT HELLA CONVERSION KIT LRV		1	HEADLIGHT HELLA CONVERSION KIT LRV	\$1,683.60
Total for Vendor:	Vehicle Maintenance Program, Inc.						\$1,683.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 194 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Via Mobility Services	247962	12/27/24	IGA Funding Adams County Via Mobility		1	Add Funding - IGA - Funding Agreement - Adams Cty. - PO229349 - 423D0023 - Expense Funding - Erin Vallejos = PM - Buyer = A. Thompson	\$448,824.00
	247963	12/27/24	IGA Funding Boulder County Via Mobility		1	Add Funding - IGA - Funding Agreement - Boulder Cty. - PO155334 - 47D0013 - Expense Funding - Erin Vallejos = PM - Buyer = A.	\$457,591.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 195 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
-----------------------	------------------	----------------	--------------------	------------------------	-----------------	------------------	------------------

Via Mobility Services

Thompson

Total for Vendor:	Via Mobility Services						
--------------------------	------------------------------	--	--	--	--	--	--

\$906,415.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 196 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Vision Chemical Systems Inc	247543	12/10/24	DEODORANT LEMON TWIST CITRUS SCENT		1	DEODORANT LEMON TWIST CITRUS SCENT	\$1,911.96
	247631	12/12/24	CHEMICAL DEXICHLOR GERMICIDE SH12 10PCT BLEACH HM		1	CHEMICAL DEXICHLOR GERMICIDE SH12 10PCT BLEACH HM	\$661.24
	247782	12/19/24	DEODORANT DISINFECTANT LEMON SCENT 167 55 GAL DRUM		1	DEODORANT DISINFECTA NT LEMON SCENT 167 55 GAL DRUM	\$1,550.00
	247794	12/19/24	DEODORANT LEMON FIELDS		1	DEODORANT LEMON FIELDS	\$3,143.10
	247794	12/19/24	DEODORANT LEMON FIELDS		2	CHEMICAL CLEANER GRAFFITI REMOVER HD DEGREASER CONCENTRAT E GALLON	\$12,240.00
	247965	12/29/24	Chemical Cleaner Solvent Parts Washer Tank 55GL Dm		1	Chemical Cleaner Solvent Parts Washer	\$940.08



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 197 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Vision Chemical Systems Inc	247993	12/30/24	Chemical Cleaner Carpet Extraction Butchers Fountainhead		1	Tank 55GL Dm Chemical Cleaner Carpet Extraction Butchers Fountainhe ad	\$992.88
Total for Vendor:	Vision Chemical Systems Inc						\$21,439.26
WABTEC Passenger Transit	247506	12/09/24	NUT LRV DEN I- VII BRAKE CALIPER REACTION ROD	09-DEC-24	1	NUT LRV DEN I-VII BRAKE CALIPER REACTION ROD	\$618.00
	247506	12/09/24	NUT LRV DEN I- VII BRAKE CALIPER REACTION ROD	09-DEC-24	2	BOLT LRV DEN V SHOULDER CALIPER CENTER TRUCK SD160	\$460.00
	247966	12/29/24	ACCUMULATOR LRV DEN V HYD BRAKE		1	ACCUMULATO R LRV DEN V HYD BRAKE	\$5,678.40
Total for Vendor:	WABTEC Passenger Transit						\$6,756.40



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Waxie Sanitary Supply	247783	12/19/24	AIR FRESHENER 7 OZ CAN MOUNTAIN MIST METERED		1	AIR FRESHENER 7 OZ CAN MOUNTAIN MIST METERED	\$208.44
Total for Vendor: Waxie Sanitary Supply							\$208.44
Wells Fargo Bank N.A.	246121	10/11/24	824DA013 - Wells Fargo Commercial Banking Services	18-DEC-24	1	Base 1/7/25- 1/6/30 Commercial Banking Services - Wells Fargo	\$46,500.00
Total for Vendor: Wells Fargo Bank N.A.							\$46,500.00
Wesco/KVA Inc	247600	12/12/24	CONNECTOR ELECT MOW SPLICE BUTT LONG 500 KCMIL		1	CONNECTOR ELECT MOW SPLICE BUTT LONG 500 KCMIL	\$162.00
	247969	12/29/24	Tape Electrical 3/4" Red MOW LRV		1	Tape Electrical 3/4" Red MOW LRV	\$72.60
Total for Vendor: Wesco/KVA Inc							\$234.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 199 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Western Paper Distributors	246456	10/25/24	Towel Multifold	02-DEC-24	1	Towel Multifold	\$2,383.20
	246456	10/25/24	Towel Multifold	02-DEC-24	2	TOWEL RAG WYPALL WORK HORSE KIMBERLY	\$4,642.56
	247344	12/03/24	TOWEL UTILITY BUS 9 X 10.5		1	TOWEL UTILITY BUS 9 X 10.5	\$2,916.00
	247544	12/10/24	Chemical Cleaner Floor Buffing Spray Johnson Snap Back		1	Chemical Cleaner Floor Buffing Spray Johnson Snap Back	\$163.52
	247788	12/19/24	TOWEL UTILITY BUS 9 X 10.5		1	TOWEL UTILITY BUS 9 X 10.5	\$8,553.60
	247956	12/27/24	WIPES DISINFECTANT FLAT PACK		1	WIPES DISINFECTA NT FLAT PACK	\$2,928.00
	247994	12/30/24	TOWEL WHITE QUARTER FOLD L40		1	TOWEL WHITE QUARTER FOLD L40	\$18,448.32
	Total for Vendor:	Western Paper Distributors					



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 200 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Western Tool Company	247815	12/19/24	BLADE CUTOFF 16 X 1/8 X 1 RAILSAW	19-DEC-24	1	BLADE CUTOFF 16 X 1/8 X 1 RAILSAW	\$1,492.20
Total for Vendor: Western Tool Company							\$1,492.20
Western-Cullen-Hayes Inc.	247603	12/12/24	CAM MOW HOLD CLEAR ASSY GATE MECH 3597		1	CAM MOW HOLD CLEAR ASSY GATE MECH 3597	\$30.00
	247603	12/12/24	CAM MOW HOLD CLEAR ASSY GATE MECH 3597		2	MOTOR DC MOW COMPLETE 3590 SERIES WCH	\$1,687.00
Total for Vendor: Western-Cullen-Hayes Inc.							\$1,717.00
White Associates	247582	12/11/24	ACTUATOR 1800 6000 9300 9400 ISL TURBO KIT		1	ACTUATOR 1800 6000 9300 9400 ISL TURBO KIT	\$10,400.00
Total for Vendor: White Associates							\$10,400.00
Wurth USA Inc.	246997	11/17/24	PRIMER ZINC WELD THRU RUST PREVENITION	03-DEC-24	1	PRIMER ZINC WELD THRU RUST PREVENITIO N	\$741.60
Total for Vendor: Wurth USA Inc.							\$741.60



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 201 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
XCalliber	247847	12/20/24	PLATE TRANS 1500 3600 3700 B500 FRICTION C5		1	PLATE TRANS 1500 3600 3700 B500 FRICTION C5	\$1,439.68
	247957	12/27/24	PLATE TRANS 1500 3600 3700 B500 BACK LOCK UP CLUTCH		1	PLATE TRANS 1500 3600 3700 B500 BACK LOCK UP CLUTCH	\$678.50
Total for Vendor:	XCalliber						\$2,118.18



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 202 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Xpresshred LLC	247883	12/23/24	24JC019 -Secure Document Shredding - POP January 1, 2025 - December 31, 2027; with Two (2) one-year options - 2028 & 2029 as per the SOW, PM: Bill Bradford	23-DEC-24	1	2025 Secure Document Shredding	\$5,142.00
	247883	12/23/24	24JC019 -Secure Document Shredding - POP January 1, 2025 - December 31, 2027; with Two (2) one-year options - 2028 & 2029 as per the SOW, PM: Bill Bradford	23-DEC-24	2	2026 Secure Document Shredding	\$5,399.00
	247883	12/23/24	24JC019 -Secure Document Shredding - POP January 1, 2025 - December 31, 2027; with Two (2) one-year options - 2028 & 2029 as per the	23-DEC-24	3	2027 Secure Document Shredding	\$5,661.00



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 203 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Xpresshred LLC			SOW, PM: Bill Bradford				
Total for Vendor:	Xpresshred LLC						\$16,202.00
ZF North America	243761	07/24/24	ROTOR 6000 9300 ZF TRANSMISSION	10-DEC-24	1	ROTOR 6000 9300 ZF TRANSMISSI ON	\$2,298.24
	243761	07/24/24	ROTOR 6000 9300 ZF TRANSMISSION	10-DEC-24	2	SHEET 6000 9300 INTERMEDIA TE ZF TRANS OIL SUPPLY	\$243.84
	247903	12/23/24	DRUM 1800 9300 TRANSMISSION B CLUTCH		1	DRUM 1800 9300 TRANSMISSI ON B CLUTCH	\$1,675.88
Total for Vendor:	ZF North America						\$4,217.96
Zep Sales & Service	247853	12/23/24	CHEMICAL SOAP STEAM CLEANING ZEP FORMULA 940 55 GAL DRUM		1	CHEMICAL SOAP STEAM CLEANING ZEP FORMULA 940 55 GAL DRUM	\$1,014.90
Total for Vendor:	Zep Sales & Service						\$1,014.90



RTD:PO - Purchase Order Monthly Activity

PO Creation Date - From Date: 12/01/2024 To Date: 12/31/2024

Run Date: 01/10/2025

Page 204 of 204

<u>PO Vendor Name</u>	<u>PO Number</u>	<u>PO Date</u>	<u>Description</u>	<u>PO Revised Date</u>	<u>PO Line#</u>	<u>Line Desc</u>	<u>PO Amount</u>
Zivaro Inc	247881	12/23/24	Dell R450 Server Refresh with 5 years support per quote #164531		1	Power Edge R450 Server Zivaro	\$117,647.10
	248007	12/30/24	NTP SyncServer S600 Servers per quote 159980-1		1	NTP Time Servers RFQ HW and SW	\$25,934.22
	248007	12/30/24	NTP SyncServer S600 Servers per quote 159980-1		2	Extended Support	\$3,534.74
Total for Vendor: Zivaro Inc							\$147,116.06
era-contact USA, LLC	247618	12/12/24	FIXED PIN CONTACT COUPLER ELECTRICAL HEAD LRV		1	FIXED PIN CONTACT COUPLER ELECTRICAL HEAD LRV	\$5,880.00
Total for Vendor: era-contact USA, LLC							\$5,880.00
Total Amount for Report:							\$37,559,976.87
Total Number of POs:							943



PART III

**DECEMBER 2024 PURCHASE ORDERS AND PURCHASING
CARD ACTIVITY FOR THE REPORTING MONTH
COMPARED TO PREVIOUS MONTHS**



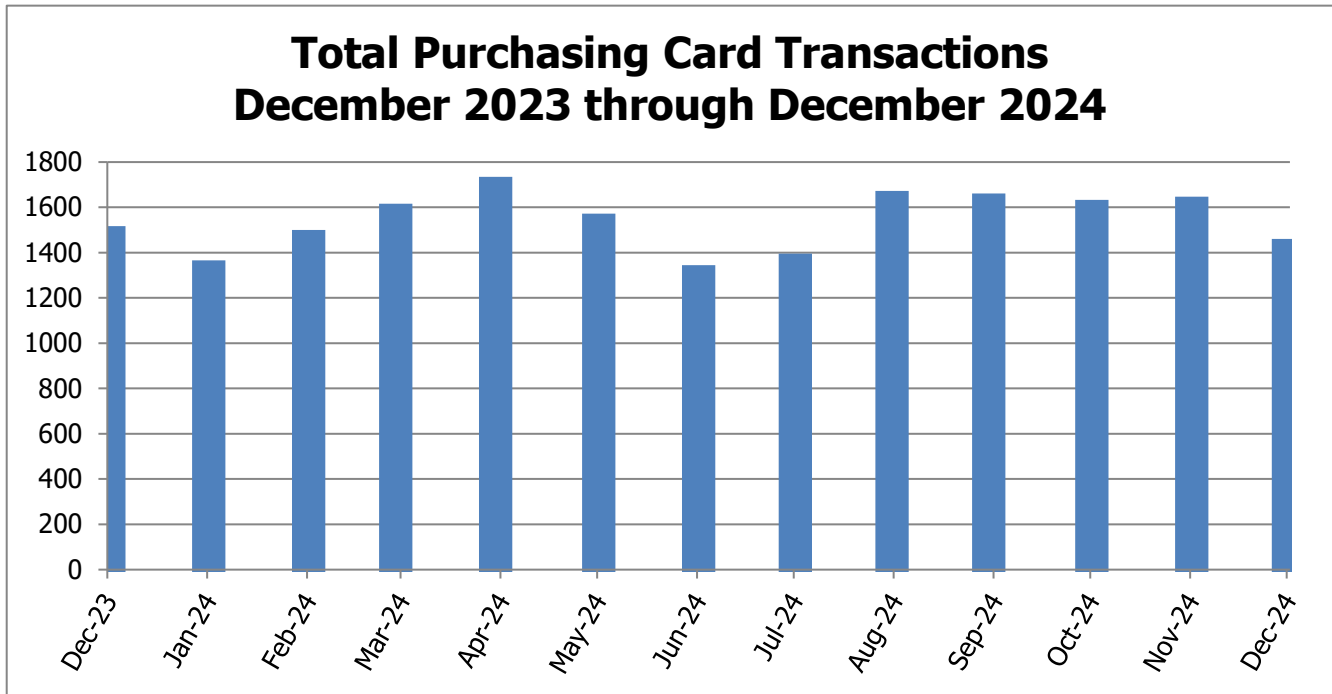
SUMMARY OF PURCHASE ORDER AND
PURCHASING CARD ACTIVITY FOR THE MONTH OF
*DECEMBER 2024

1. Purchase Order Activity		
A. Total Purchase Orders Prepared:		943
B. Total Dollars Obligated:	\$37,559,976.87	
2. Purchasing Card Activity:		
A. Total Transactions:		1390
B. Total Dollars Spent:	\$ 551,298.98	
C. Rebate Check		

* As of March, 2024, this report now includes all purchase orders,
not only new purchase orders









Risk Management Claim Settlements

December 2024

Claim Number	Coverage	Transaction Date	Amount
L2434280KT	Auto PD	12/2/2024	1,163.28
L2434280KT	Auto PD	12/4/2024	1,082.74
L2434691KT	Auto PD	12/4/2024	631.43
L2434648KT	Auto PD	12/4/2024	2,836.77
L2434707LY	Auto PD	12/4/2024	1,446.09
L2434647KT	Auto PD	12/4/2024	600.00
L2434685KT	Auto PD	12/4/2024	902.29
L2434758KT	Auto PD	12/9/2024	198.00
L2434543KT	Auto PD	12/9/2024	2,652.96
L2434536KT	Auto PD	12/9/2024	360.00
L2434721KT	Auto PD	12/9/2024	3,697.12
L2434737KT	Auto PD	12/9/2024	562.00
L2434757KT	Auto PD	12/9/2024	3,889.76
L2434609KT	Auto PD	12/9/2024	787.93
L243475903LY	Auto PD	12/11/2024	1,000.00
L2434788KT	Auto PD	12/11/2024	2,365.64
L2434536KT	Auto PD	12/11/2024	140.00
L2434536KT	Auto PD	12/11/2024	915.55
L2434604KT	Auto PD	12/11/2024	4,526.16
L2434691KT	Auto PD	12/11/2024	1,028.90
L2434781KT	Auto PD	12/11/2024	1,169.80
L2434647KT	Auto PD	12/11/2024	969.40
L2434647KT	Auto PD	12/11/2024	800.00
L2434785KT	Auto PD	12/11/2024	7,600.00
L2434738KT	Auto PD	12/11/2024	3,151.33
L2434751KT	Auto PD	12/11/2024	6,134.85
L2434749KT	Auto PD	12/11/2024	4,000.00
L2434750KT	Auto PD	12/11/2024	12,953.67
L2434770KT	Auto PD	12/11/2024	820.40
L2434774KT	Auto PD	12/11/2024	80.00
L2434794KT	Auto PD	12/11/2024	500.00
L2434785KT	Auto PD	12/16/2024	500.00
L2434782KT	Auto PD	12/16/2024	6,000.00
L2434721KT	Auto PD	12/16/2024	999.05
L2434509LY	Auto BI	12/16/2024	424,000.00

Claim Number	Coverage	Transaction Date	Amount
L223341002MF	Auto BI	12/16/2024	235,000.00
L2434704KT	Auto PD	12/16/2024	2,609.53
L2434798KT	Auto PD	12/16/2024	2,792.46
L2434801KT	Auto PD	12/18/2024	1,208.96
L2434750KT	Auto PD	12/18/2024	727.05
L2434789KT	Auto PD	12/18/2024	4,195.13
L223343201LY	Auto BI	12/18/2024	62,500.00
L2434622LY	Auto BI	12/18/2024	500.00
L2434505KT	Auto PD	12/18/2024	5,136.29
L2434691KT	Auto PD	12/18/2024	1,592.82
L2434782KT	Auto PD	12/18/2024	604.11
L2434796KT	Auto PD	12/18/2024	1,288.40
L2434595KT	Auto PD	12/23/2024	8,120.87
L2434797KT	Auto PD	12/23/2024	4,016.30
L2434806KT	Auto PD	12/23/2024	3,638.25
L2434520LY	Auto PD	12/23/2024	4,000.00
L2434721KT	Auto PD	12/23/2024	388.45
L243479801KT	Auto PD	12/23/2024	6,879.29
L2434798KT	Auto PD	12/23/2024	1,964.51
L2434721KT	Auto PD	12/24/2024	500.00
L2434721KT	Auto PD	12/24/2024	650.58
L2434808KT	Auto PD	12/30/2024	3,720.55
L233398501MF	Auto BI	12/30/2024	90,000.00
Grand Totals - 58 Transactions			





Bus Operations

November 2024

Bus Operations November 2024

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	80.42%	99.39%	80.25%	80.18%
Regional			81.24%	81.21%
Regional BRT			86.22%	86.05%

*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
All Bus	68	37,211	43,336

*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	3.45	2.43

Recruitment/Retention				
	2024		2023	
Bus Operators	Hired	Separated	Hired	Separated
November	17	12	12	8
Year to Date	288	162	139	108
Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	82	20	19.61
Full-Time	850	843	7	0.82
Total	952	925	27	2.84

*Full-Time = Students + Full Time, Part-Time = PT_Retired + Part Time



Rail Operations

November 2024

Rail Operations November 2024

Rail On-Time Performance	Month	Service Availability	On Time Performance	YTD On-Time Performance
Light Rail Operations	November	97.99%	59.85%*	76.95%
A, B, G Line – Commuter Rail	November	98.31%	87.86%**	94.89%
N Line – Commuter Rail	November	99.44%	97.55%	97.26%

* Due to track maintenance and slow zones

** Grade Crossing and TMDS Issues

Light Rail Mean Distance Between Failures	Month	Actual	Goal
Light Rail Vehicles	November	26,565 Miles	> 25,000 miles
Light Rail Maintenance of Way (MOW)	November	1,527 hours*	> 2,500 hours

* Power and Track Issues

Preventable Accidents Per 100,000 Miles	November	Year to Date
Light Rail Operations	0.188	0.067

Light Rail Operator Recruitment/Retention*				
	2024		2023	
	Hired	Separated	Hired	Separated
November	12	5	8	6
Year to Date	84	64	61	61

*Includes Operator/Operator Trainees

Light Rail Operator Headcount				
	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	2	2	0	0%
Full-Time	200	178	22	11%
Total	202	179	22	11%



Customer and Community Engagement Report

December 2024



Customer and Community ENGAGEMENT REPORT

January – December
2024



"YOU HAVE TO BE KIND TO PEOPLE."

Meet Marya, one of the People Who Move People

When Marya Miller watches Denver fly by from the front seat of her train operator's cab, she knows it to be a part of something big. Originally from the East Coast, she joined the blue piece of Colorado and the opportunity to create connections with her customers and community.

Read More About Marya Miller at the bottom of the page.

RTD





Regional Transportation District

1660 Blake Street
Denver, Colorado 80202

UPDATED:
January 15, 2025

Overview



Introduction

RTD tracks and reports multiple metrics related to its customer engagement and community outreach efforts. This Customer and Community Engagement Report provides an overview of key metrics related to media relations, customer interactions, community outreach, website traffic, and social media.

Unless otherwise noted, the data included in this report reflects January 1 – December 31, 2024. Where applicable, year-over-year and month-over-month comparisons are included to show trends.

Report Sections



Media Relations

The metrics in this section reflect all news media inquiries answered by RTD's public relations team. The communications team is responsible for providing clear and transparent information to the news media, as well as promote RTD's services through earned media efforts.



Customer Care

The metrics in this section relate to customer engagements and interactions via the Telephone Information Center, Digital Customer Relations Liaisons, Division Customer Care Liaisons and the RTD Sales Centers. The Customer Care team is responsible for providing real-time information, answers, and support to customers.



Customer and Community Outreach

The metrics in this section relate to the outreach efforts undertaken by RTD's Community Engagement Division, as well as Civil Rights, Transit Police, Human Resources, Market Development, Planning, Bus and Rail Operations, and Government Relations. The Community Engagement team is specifically tasked with leading and implementing districtwide outreach activities and events, creating community partnerships, educating the public about RTD's services, promoting transit safety, and gathering critical feedback. This section also includes metrics related to customer amenities at stops and stations.



Website, Next Ride, and Social Media

The metrics in this section include RTD's website, Next Ride trip planner application, Transit Watch mobile application, and online engagement garnered by RTD's social media platforms.



Executive Summary: January – December 2024

The year-end Customer and Community Engagement Report highlights the agency's work to foster meaningful connections with its customers and communities. This comprehensive analysis, covering January through December 2024, evaluates several key areas, including media relations, customer support and feedback, community outreach, and digital engagement. The insights presented in this report reflect RTD's mission to make lives better through connections.

Specifically, RTD experienced substantial growth in media engagement, with a year-over-year increase of 99.3% in news inquiries. The agency addressed 572 individual inquiries, issued 194 news releases, and conducted 158 interviews, demonstrating a commitment to proactively communicate with journalists. Notably, RTD organized 26 media events in 2024, significantly expanding the agency's outreach efforts and fostering stronger relationships with local news outlets and reporters.

The agency's Telephone Information Center handled more than 513,870 calls between January and December, with an average response time of 24 seconds. This metric emphasizes efficient and timely support provided by highly trained telephone agents. Division Customer Care Liaisons resolved approximately 9,500 individual cases and reviewed more than 800 video playbacks, ensuring a detailed and accurate response was provided to customers for service-related concerns. While email and web inquiries increased by 46.6% in 2024, direct-to-agency social media message saw a notable decrease. This is likely due to changing user trends and behaviors on social media platforms.

Customer feedback also revealed important trends, with 52.9% of all cases connected to customer experience-related concerns. This category of cases includes dropped trips and service disruptions. In 2024, 5.2% of all cases received were commendations for RTD's employees. The agency's average case resolution time of 6.9 days reflects a commitment to fully resolving concerns in a timely manner.

Between January and December, RTD organized or supported 291 community engagement events across the entire service area. The assortment of events and activations focused on topics from service delivery and education to safety and employee recruitment. From youth-focused programming to partnerships with local community organizations, these efforts engaged nearly 40,000 individuals in 2024. Despite a reduction in the overall number of events, when compared to 2023, the total number of individuals engaged by RTD staff sharply increased. Participation specifically surged during February and September, with engagement rates increasing by 246% and 628%, respectively.

In 2024, RTD made great strides to install digital signage at rail stations across the service area, an effort that improves customer access to real-time information. The agency's website and trip planner tools also saw increases in the number of visitors and overall utilization. In 2024, additional features and languages were added to RTD's digital tools.

In November and December, the agency experienced a month-over-month decrease, for the first time ever, in the size of its audience on X (Twitter). Similar decreases have also been experienced by other U.S. transit agencies and is likely due to changing user preferences and national politics. RTD is currently exploring other existing, new, and emerging social media platforms for future adoption in 2025. Plans are underway to determine audience needs and anticipated engagement, as well as to ensure it aligns with RTD's goal of providing accurate and timely information to customers and the public.

The Customer and Community Engagement Report underscores opportunities for additional enhancements. RTD is well-positioned to continue fostering trust and satisfaction among its customers and community stakeholders in 2025.





Media Relations



Glossary of Terms

Category Definitions

News Inquiries: requests made by journalists or media outlets for an interview, statement, response, or information

Media Events: a news conference, media briefing, newsroom visit, or other externally-facing activity organized to communicate key messages

News Releases/Advisories: agency information released to media outlets with the purpose of providing updates and information

Interviews: on-the-record structured conversation between a journalist and RTD representative

Statements: official communication or announcement issued by RTD to the media, typically in response to a specific event, situation, or inquiry

Requests for Information: non-CORA requests made by journalists seeking an answer to a question or other readily available information

Topic Definitions

Human Resources: personnel, employee policies and guidelines, recruitment, hiring, and retention

Personal Safety and Security: Welcoming Transit Environment, crime, and Transit Police

Bus and Rail Services: service impacts, including schedules, frequency, maintenance disruptions, and operator availability

Accidents: collisions or incidents involving revenue vehicles, trespassers, or pedestrians

Fares: pass programs, discounts, fare media, and zero-fare initiatives

Governance and Legislation: Board of Directors, state and federal legislation, regulatory oversight, financial-allocations, and ballot initiatives

Miscellaneous: all other inquiries



Media Relations Summary



News Inquiries

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Dec. 31
287	572

NOTES

1. In 2023, RTD received an average of 23.9 News Inquiries a month
2. The 2024 monthly average was 47.7
3. RTD received 99.3% more News Inquiries in 2024 than 2023



Requests for Information

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Dec. 31
158	412

NOTES

1. In 2023, the monthly average of Requests for Information was 13.2
2. In 2024, the monthly average of Requests for Information was 34.3



News Releases/Media Advisories

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Dec. 31
171	194

NOTES

1. In 2023, RTD sent an average of 14.3 news releases a month
2. In 2024, RTD sent an average of 16.2 news releases a month



Interviews

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Dec. 31
112	158

NOTES

1. In 2023, RTD fulfilled an average of 9.3 interviews each month
2. In 2024, RTD fulfilled an average of 13.2 interviews each month



Statements

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Dec. 31
19	36

NOTES

1. RTD experienced an 89.5% year-over-year increase in the number of statements provided to the media



Media Events

2023	2024
Jan. 1 – Dec. 31	Jan. 1 - Dec. 31
4	26

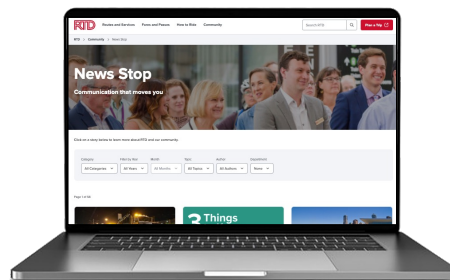
NOTES

1. In 2024, RTD increased its number of outreach visits to area newsrooms



News Stop

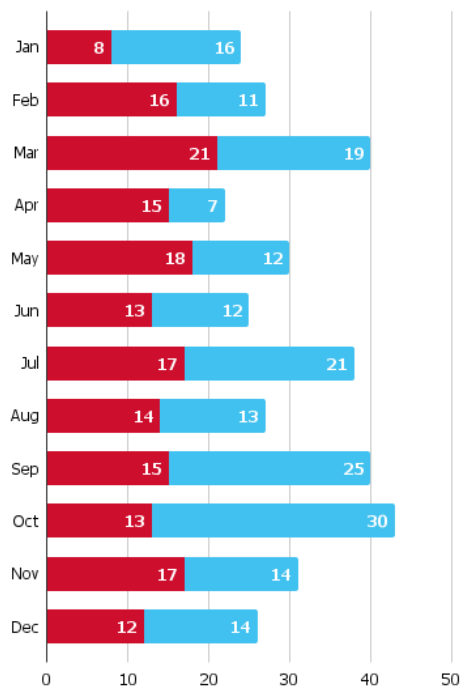
News Stop is RTD's online source for agency updates, articles, and video. The online newsroom is a repository for all news releases and media advisories, as well as contains original articles and features.



News Stop Articles
Jan. – Dec. 2024
179

News Releases
Jan. – Dec. 2024
194

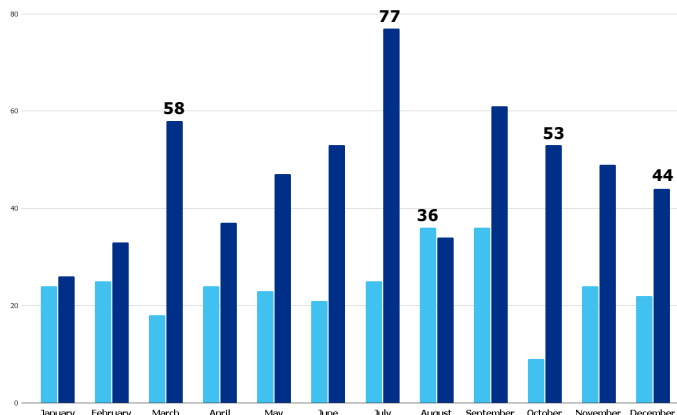
	News Stop Articles	News Releases	Total
Jan	8	16	24
Feb	16	11	27
Mar	21	19	40
Apr	15	7	22
May	18	12	30
Jun	13	12	25
Jul	17	21	38
Aug	14	13	27
Sep	15	25	40
Oct	13	30	43
Nov	17	14	31
Dec	12	14	26



News Inquiries

Inquiries by Month

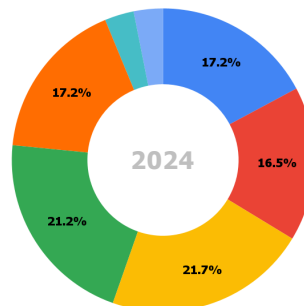
	2023	2024
January	24	26
February	25	33
March	18	58
April	24	37
May	23	47
June	21	53
July	25	77
August	36	34
September	36	61
October	9	53
November	24	49
December	22	44



Inquiries by Day of Week

2023 ^a	#	%
Monday	28	16.2%
Tuesday	32	18.5%
Wednesday	39	22.5%
Thursday	43	24.9%
Friday	25	14.5%
Saturday	4	2.3%
Sunday	2	1.2%

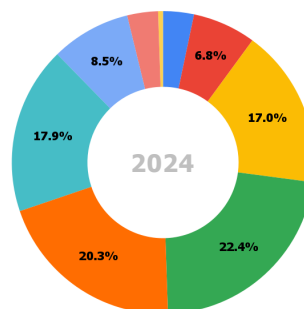
2024 ^a	#	%
Monday	99	17.2%
Tuesday	95	16.5%
Wednesday	125	21.7%
Thursday	122	21.2%
Friday	99	17.2%
Saturday	18	3.1%
Sunday	18	3.1%



Inquiries by Time of Day

2023 ^a	#	%
12:01 - 6 a.m.	7	4.0%
6:01 - 8 a.m.	6	3.5%
8:01 - 10 a.m.	15	8.7%
10:01 a.m. - noon	31	17.9%
12:01 - 2 p.m.	18	10.4%
2:01 - 4 p.m.	80	46.2%
4:01 - 6 p.m.	7	4.0%
6:01 - 8 p.m.	6	3.5%
8:01 p.m. - midnight	3	1.7%

2024 ^a	#	%
12:01 - 6 a.m.	19	3.3%
6:01 - 8 a.m.	39	6.8%
8:01 - 10 a.m.	98	17.0%
10:01 a.m. - noon	129	22.4%
12:01 - 2 p.m.	117	20.3%
2:01 - 4 p.m.	103	17.9%
4:01 - 6 p.m.	49	8.5%
6:01 - 8 p.m.	19	3.3%
8:01 p.m. - midnight	3	0.5%



NOTES

- A. June 1 – December 31, 2023; RTD began tracking news inquiries by the day and time received on June 1, 2023
- B. January 1 – December 31, 2024



2024 Media Relations by Topic

Includes all News Inquiries, Media Events, and News Releases/Media Advisories

January

Human Resources	0	0.0%	Fares	4	9.1%
Personal Safety and Security	4	9.1%	Governance and Legislation	4	9.1%
Bus and Rail Services	25	56.8%	Miscellaneous	5	11.4%
Accidents	2	4.5%			

February

Human Resources	0	0.0%	Fares	2	4.2%
Personal Safety and Security	13	27.1%	Governance and Legislation	2	4.2%
Bus and Rail Services	9	18.8%	Miscellaneous	22	45.8%
Accidents	0	0.0%			

March

Human Resources	11	13.3%	Fares	1	1.2%
Personal Safety and Security	23	27.7%	Governance and Legislation	2	2.4%
Bus and Rail Services	28	33.7%	Miscellaneous	17	20.5%
Accidents	1	1.2%			

April

Human Resources	1	2.0%	Fares	0	0.0%
Personal Safety and Security	17	34.7%	Governance and Legislation	4	8.2%
Bus and Rail Services	20	40.8%	Miscellaneous	5	10.2%
Accidents	2	4.1%			

May

Human Resources	0	0.0%	Fares	0	0.0%
Personal Safety and Security	15	21.4%	Governance and Legislation	13	18.6%
Bus and Rail Services	27	38.6%	Miscellaneous	13	18.6%
Accidents	2	2.9%			

June

Human Resources	1	1.4%	Fares	3	4.1%
Personal Safety and Security	6	8.1%	Governance and Legislation	5	6.8%
Bus and Rail Services	49	66.2%	Miscellaneous	10	13.5%
Accidents	0	0.0%			



2024 Media Relations by Topic (cont'd)

July

Human Resources	17	15.9%	Fares	2	1.9%
Personal Safety and Security	16	15.0%	Governance and Legislation	5	4.7%
Bus and Rail Services	36	33.6%	Miscellaneous	29	27.1%
Accidents	2	1.9%			

August

Human Resources	4	7.4%	Fares	2	6.3%
Personal Safety and Security	3	5.6%	Governance and Legislation	5	9.3%
Bus and Rail Services	21	38.9%	Miscellaneous	19	35.2%
Accidents	0	0.0%			

September

Human Resources	16	15.7%	Fares	1	1.0%
Personal Safety and Security	11	10.8%	Governance and Legislation	15	14.7%
Bus and Rail Services	46	45.1%	Miscellaneous	11	10.8%
Accidents	2	2.0%			

October

Human Resources	1	1.1%	Fares	8	8.9%
Personal Safety and Security	20	22.2%	Governance and Legislation	2	2.2%
Bus and Rail Services	37	41.1%	Miscellaneous	22	24.4%
Accidents	0	0.0%			

November

Human Resources	3	4.4%	Fares	2	2.9%
Personal Safety and Security	1	1.5%	Governance and Legislation	6	8.8%
Bus and Rail Services	25	36.8%	Miscellaneous	26	38.2%
Accidents	5	7.4%			

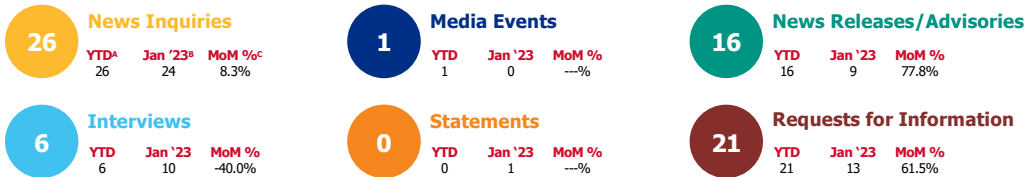
December

Human Resources	3	4.8%	Fares	3	4.8%
Personal Safety and Security	10	16.1%	Governance and Legislation	1	1.6%
Bus and Rail Services	18	29.0%	Miscellaneous	15	24.2%
Accidents	12	19.4%			

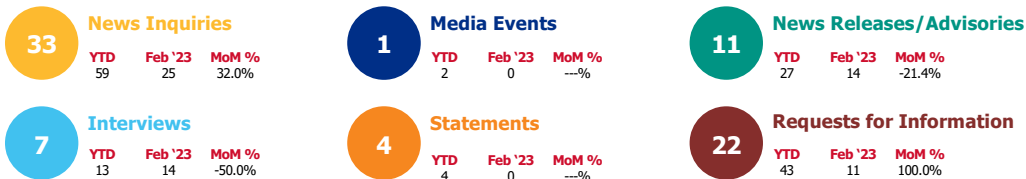


2024 Monthly Metrics and Trends

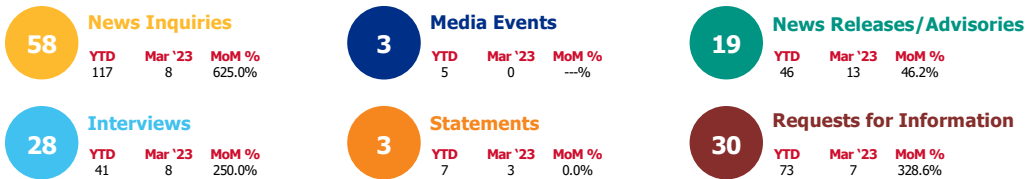
JANUARY



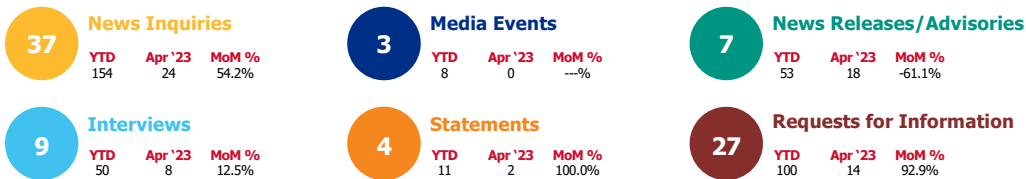
FEBRUARY



MARCH



APRIL



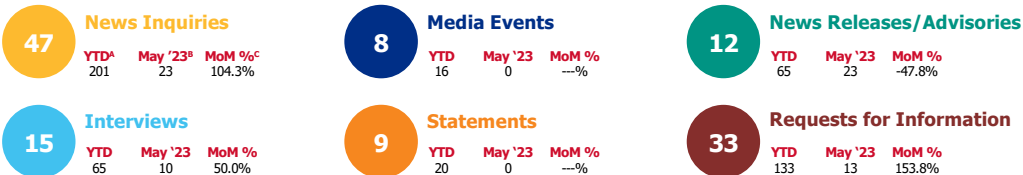
NOTES

- A. YTD: the category's cumulative year-to-date total through the end of the identified month
- B. Month '23: the category's monthly total in the prior year
- C. MoM %: a month-over-month comparison of the identified month in 2024 and the same month in 2023

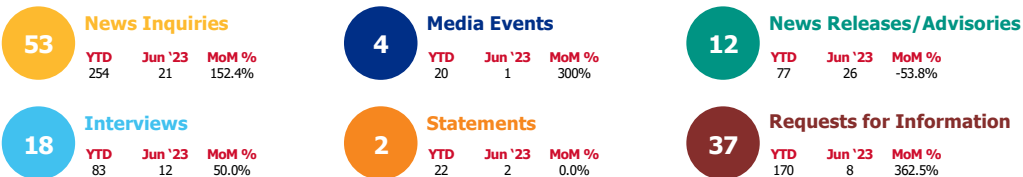


2024 Monthly Metrics and Trends (cont'd)

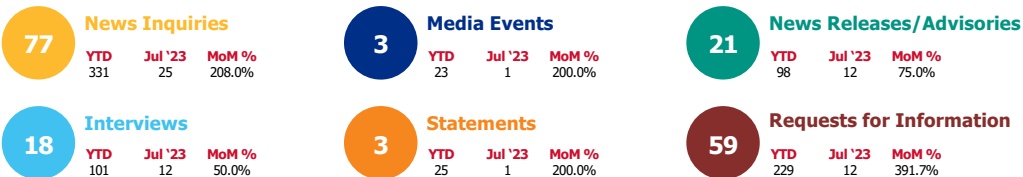
MAY



JUNE



JULY



AUGUST



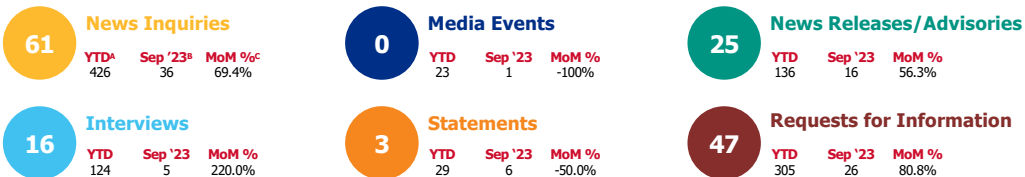
NOTES

- A. YTD: the category's cumulative year-to-date total through the end of the identified month
- B. Month '23: the category's monthly total in the prior year
- C. MoM %: a month-over-month comparison of the identified month in 2024 and the same month in 2023

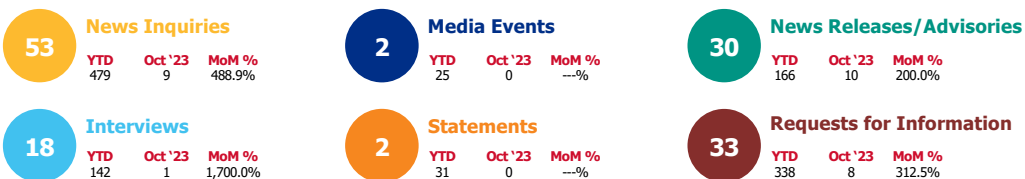


2024 Monthly Metrics and Trends (cont'd)

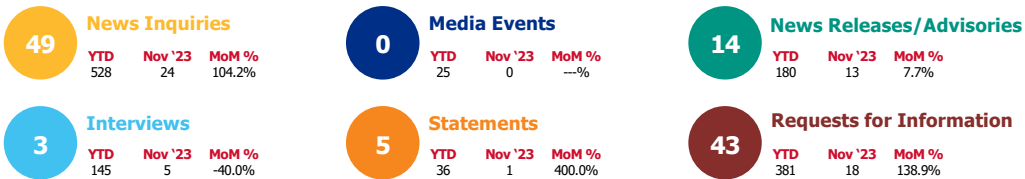
SEPTEMBER



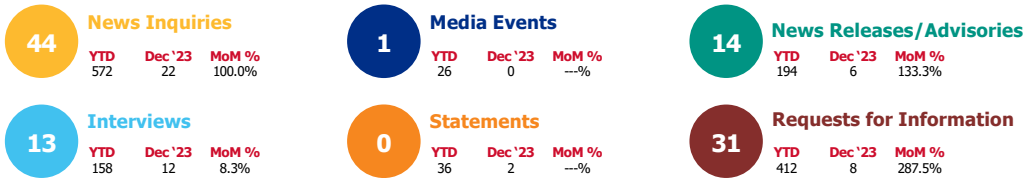
OCTOBER



NOVEMBER



DECEMBER



NOTES

- A. YTD: the category's cumulative year-to-date total through the end of the identified month
- B. Month '23: the category's monthly total in the prior year
- C. MoM %: a month-over-month comparison of the identified month in 2024 and the same month in 2023



News Inquiries by Media Type and Organization

	2023												2024												2023 TOTAL	2024 TOTAL
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Television	19	13	10	9	12	6	9	14	29	5	10	9	18	19	37	25	27	26	54	17	32	28	22	21	145	326
Newspaper	1	4	3	9	7	8	5	10	4	0	7	9	7	11	21	10	16	15	16	12	17	17	9	13	67	164
Radio/Podcast	3	2	2	3	2	3	4	8	3	2	5	4	1	2	1	0	6	7	4	2	7	3	12	6	41	51
Trade Publication	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3	1	1	2	4	2	0		1	13
Online/Digital	0	0	1	0	1	2	3	3	0	1	1	0	0	0	0	4	4	3	4	1	4	1	4	3	12	28
Other	1	6	2	3	1	3	4	1	1	1	0	0	1	1	2	1	4	3	1	4	4	0	2	1	23	24
9News	2	2	3	4	2	2	3	3	5	1	2	2	3	8	10	7	9	7	14	2	8	5	6	4	31	83
Axios	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	3	2
Boulder Daily Camera	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3	1
Boulder Reporting Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	2
Broomfield Leader	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
BusinessDen	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	3	1
CBS4	4	2	3	1	2	0	1	3	3	1	0	1	4	4	5	1	2	7	10	8	13	9	3	4	21	70
CO Community Media	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2	0	1	2	2	0	0	2	1	2	2	12
CPR/Denverite	2	0	1	2	1	1	4	3	3	2	6	4	1	0	2	3	7	11	6	3	9	5	12	7	29	66
Denver Business Journal	0	0	0	1	1	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	4	2
Denver Gazette	0	1	0	2	1	1	0	1	3	0	0	2	1	1	6	3	5	2	3	4	3	1	1	1	11	31
Denver Post	0	2	1	6	2	5	3	3	2	0	4	3	2	6	9	3	3	2	8	3	4	6	3	7	31	56
Denver7	8	5	3	3	4	1	2	4	8	1	5	2	5	2	8	4	8	7	15	0	4	5	10	4	46	72
Fox31/CW2	4	2	0	1	1	5	3	3	7	1	2	3	5	5	9	8	7	6	12	1	6	9	2	6	32	76
KOA Radio	1	2	1	1	1	2	2	2	1	0	0	1	1	2	2	0	2	0	0	0	2	0	1	2	14	12
Longmont Times-Call	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	2	0	0	0	1	4
Longmont Leader	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	1
Telemundo	1	1	1	0	2	0	1	0	0	0	0	1	0	0	2	2	1	0	2	0	0	0	0	0	7	7
The Colorado Sun	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	1	1	0	0	1	4	0	0	0	2	7
Univision	0	1	0	0	1	0	0	1	2	0	0	0	1	0	0	0	0	1	0	0	1	0	2	0	5	5
Westword	1	0	2	0	0	1	1	2	0	0	1	0	1	1	2	1	2	6	1	2	2	1	2	1	8	22
Other	1	6	2	3	1	1	2	8	2	3	4	0	2	3	4	7	5	5	6	13	10	5	8	4	33	72

Report Overview

Media Relations

Customer Care

Customer and Community Outreach

Website, Next Ride, and Social Media





Customer Care



Glossary of Terms

Customer Case Categories

Customer Experience: individual customer complaints regarding direct experience with RTD, such as employee discourtesy, dropped trips, fare dispute, late trip, etc.

Service Delivery: more generalized complaints regarding service, such as a bus maintenance issue, careless driving, train horn noise, etc.

Commendation: compliments for RTD employees

Lost and Found: includes both items reported as lost, as well as items found

Public Facilities: problems with RTD facilities, such as elevator outages, station cleanliness, shelter boards, etc.

Inquiry/Request – any reports taken that require a follow-up response, general comments about the agency, service planning suggestions, etc.



Telephone Information Center

RTD's Telephone Information Center (TIC) assists customers with trip planning, general information, FlexRide reservations, commendations, and complaints.

513,870
Total Number of Calls
Jan – Dec 2024

:24 seconds
Average Speed of Answer
Jan – Dec 2024



79,527
FlexRide Reservations
Jan – Dec 2024

3:16
Average Call Handle Time
Jan – Dec 2024

Report Overview

Media Relations

Customer Care

Customer and
Community Outreach

Website, Next Ride,
and Social Media



Digital Customer Relations Liaisons

RTD's Digital Customer Relations Liaisons (DCRL) team manages all inbound inquiries received via email, social media, or the online web form. Additionally, the team manages and sends Service Alerts.

Inbound Email/Web Form Volume

All customer and public feedback received via RTD's feedback email and online web form

2023 Jan – Dec	2024 Jan - Dec	Difference	%
13,992	20,505	+ 6,513	46.6%

Inbound Social Media Messages Received

All customer and public feedback received via RTD's four official social media platforms

2023 Jan – Dec	2024 Jan - Dec	Difference	%
48,693	25,618	- 23,073	- 47.4%

Messages Actioned

Number of inbound messages that received a response or reply

2023 Jan – Dec	2024 Jan - Dec	Difference	%
43,352	25,437	- 17,915	- 41.3%



Case Summary by Type

Fixed Route and FlexRide: January – December 2024

Customer Experience	Service Delivery	Commendation	Lost and Found	Public Facilities	Inquiry/ Request
18,709	2,268	1,828	4,151	1,017	7,376
52.9%	6.4%	5.2%	11.7%	2.9%	20.9%

TOTAL: 35,349

Paratransit: January – December 2024

Customer Experience	Service Delivery	Commendation	QRyde/ Software Issue
1,964	985	920	64
49.9%	25.0%	23.4%	1.6%

TOTAL: 3,933



**Average Number of Days
to Resolve Cases**
Jan – Dec 2024

Division Customer Care Liaisons

The Division Customer Care Liaisons manage and research all cases related to RTD's bus and rail service delivery divisions.



Cases Researched

Jan – Dec 2024

9,554



Video Playbacks Reviewed

Jan – Dec 2024

863





Community Outreach

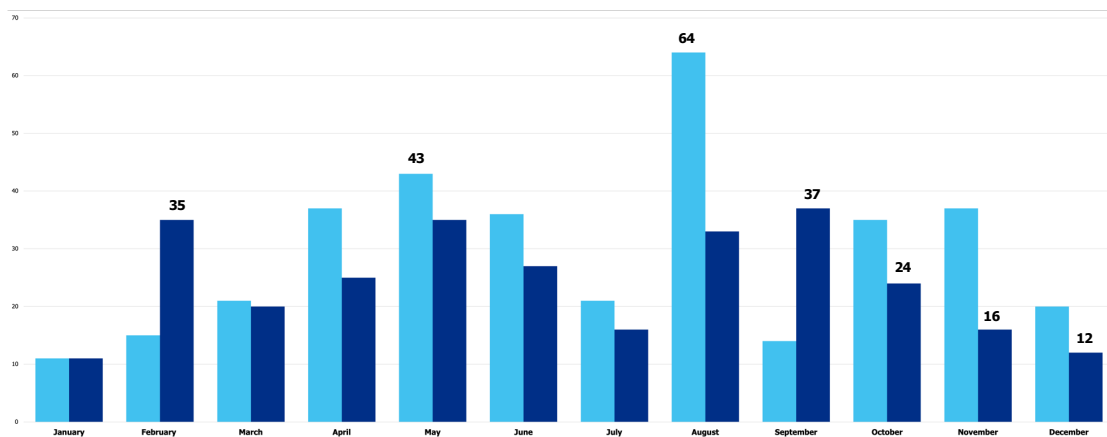


Community Engagement Events

The following tables and graphs include all community engagement planned, managed, and undertaken by the agency. In addition to Communications and Engagement staff, the metrics also reflect activities led by Transit Police, Civil Rights, Planning, and Human Resources.

Number of Events by Month

Month	2023	2024	Comparison
January	11	11	0%
February	15	35	133%
March	21	20	-5%
April	37	25	-32%
May	43	35	-19%
June	36	27	-25%
July	21	16	-24%
August	64	33	-48%
September	14	37	164%
October	35	24	-31%
November	37	16	-57%
December	20	12	-40%
TOTAL	354	291	



Community Engagement Events

Events by Location

2024	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Arvada	4		1						1		2		
Aurora	21	1	2	1	2	2	1	2	3	4	2		1
Boulder	11	2		1	1				1	1		3	2
Broomfield	2		1				1						
Brighton	6						1		1	4			
Centennial	0												
Commerce City	3	1				1			1				
Denver	169	7	18	15	16	26	16	11	20	16	12	7	5
Edgewater	1						1						
Englewood	6					1	1		1	2	1		
Golden	5									4		1	
Greenwood Village	2						1			1			
Highlands Ranch	3		1									2	
Lakewood	6		1				1	1	1	2			
Littleton	2		1										1
Lone Tree	7				1		1	1			2	2	
Longmont	2								1	1			
Louisville	1						1						
Northglenn	2		1			1							
Parker	0												
Sheridan	0												
Thornton	5				1				3				1
Westminster	1					1							
Wheat Ridge	0												
Virtual/Other	32		9	3	4	3	2	1		2	5	1	2
TOTAL	291	11	35	20	25	35	27	16	33	37	24	16	12

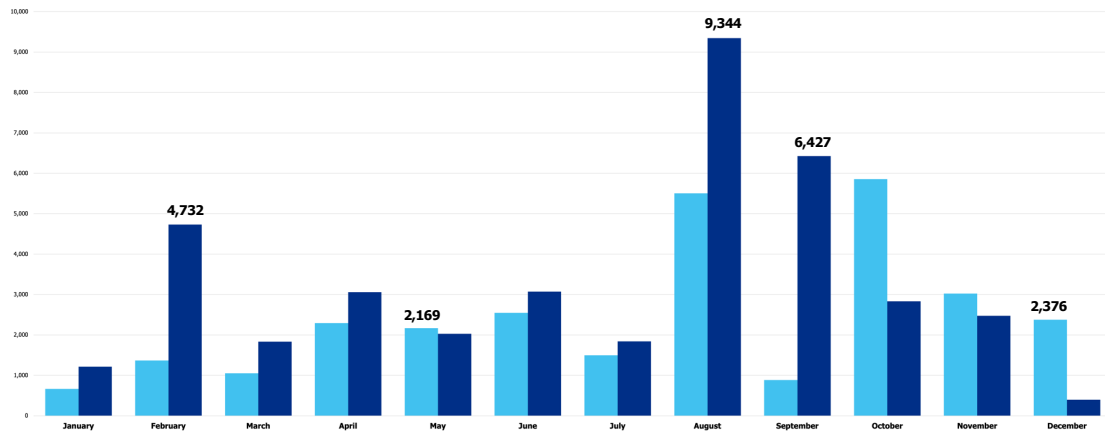


Community Engagement Events

Customers and Community Members Engaged

Month	2023	2024	Comparison
January	664	1,214	83%
February	1,368	4,732	246%
March	1,052	1,832	74%
April	2,292	3,058	33%
May	2,169	2,027	-7%
June	2,547	3,073	21%
July	1,497	1,840	23%
August	5,504	9,344	70%
September	883	6,427	628%
October	5,857	2,833	-52%
November	3,022	2,473	-18%
December	2,376	396	-83%
TOTAL	29,231*	39,249*	

*Totals do not include RTD's participation in parades and other large community gatherings where customer and community engagement numbers are difficult to track.



2024 Community Engagement Events

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Jan 4	National Western Stock Show Kick-Off Parade	Ridership Education	Community Engagement	General Attendee	Denver	
Jan 9	Commuting Solutions Legislative Breakfast	Northwest Rail Peak Service; Ridership Education	Community Engagement; Planning; Executive Office	Panelist; General Attendee	Boulder	175
Jan 12	Dr. Martin Luther King, Jr. Business Awards	SBE/DBE Program Outreach; Diversity, Equity and Inclusion	Civil Rights	General Attendee	Denver	350
Jan 14	Commerce City Operations Meeting	Safety	Transit Police	General Attendee	Commerce City	27
Jan 17	Hispanic Contractors of Colorado General Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	40
Jan 19	Meet and Greet with Adams 12 Schools	Zero Fare for Youth; Networking	Community Engagement	General Attendee	Denver	30
Jan 24	Aurora Central High School Career Fair	Zero Fare for Youth; Recruiting; Ridership Education	Civil Rights	Booth/Table	Aurora	65
Jan 26	OSE Annual Special Events Forum	Ridership Education; Zero Fare for Better Air; Zero Fare for Youth; Networking	Planning	Booth/Table	Denver	150
Jan 27	RTD at the George Reynolds Library	Zero Fare for Youth; Ridership Education	Community Engagement	Booth/Table; Presentation	Boulder	65
Jan 27	Filipino American Community of Colorado	Transit Equity; Networking	Civil Rights	General Attendee	Denver	275
Jan 30	Denver District 5 Project Night	Ridership Education	Community Engagement	Booth/Table	Denver	37
Jan 31	Lyft Community Ride	Networking	Market Development; Community Engagement	General Attendee	Denver	20
Feb 2	Valentine's Day Outreach, Union Station Light Rail Platform	Networking	Community Engagement; Public Relations	General Attendee	Denver	69
Feb 3	Rocky Mountain Asphalt Expo	SBE/DBE Program Outreach	Civil Rights	Booth/Table	Denver	1,000
Feb 5	Valentine's Day Outreach, Civic Center Station	Networking	Community Engagement	General Attendee	Denver	36
Feb 5	Southwest Transit Association Conference	Zero Fare for Better Air; Zero Fare for Youth; Networking	Community Engagement	General Attendee	Tulsa, OK	522
Feb 5	Ideas in Action Presentation	Zero Fare for Better Air; Zero Fare for Youth	Community Engagement	Presentation	Tulsa, OK	50
Feb 7	Valentine's Day Outreach, Union Station Commuter Rail Platform	Networking	Community Engagement	General Attendee	Denver	31
Feb 7	Metropolitan State University Safety Event	Safety; Zero Fare for Youth		Panelist; Presentation	Denver	55
Feb 9	Winter Bike to Work Day	Zero Fare for Youth; Ridership Education	Community Engagement	Booth/Table	Denver	211
Feb 12	APTA Marketing, Communications, and Customer Experience Workshop	Zero Fare for Better Air; Zero Fare for Youth; Networking; Recruiting; Ridership Education	Community Engagement; Marketing	General Attendee; Panelist; Round Table Discussion	New Orleans, LA	400
Feb 12	APTA Community Engagement Strategies Round Table	Ridership Education	Community Engagement	Round Table Discussion	New Orleans, LA	48
Feb 13	Iowa Elementary School Presentation	Zero Fare for Youth; Ridership Education	Community Engagement	Presentation	Aurora	15
Feb 13	Transit Champions in Action Panel	Zero Fare for Youth; Zero Fare for Better Air	Community Engagement; Marketing	Panelist	New Orleans, LA	100
Feb 13	US DOT Labor Compliance Presentation	SBE/DBE Program Outreach	Civil Rights	Presentation	Virtual	54
Feb 14	Colorado Women's Chamber of Commerce Founder's Forum	SBE/DBE Program Outreach	Civil Rights	General Attendee	Denver	10
Feb 15	TMA Quarterly Call	Pass Programs	Community Engagement; Market Development	General Attendee; Presentation	Virtual	13
Feb 15	Denver North Business Association Annual Meeting	Safety; Ridership Education	Community Engagement; Transit Police	Presentation	Denver	50
Feb 15	Transit Assistance Grant Program Virtual Presentation Q&A Session	Transit Assistance Grant (TAG) Program	Market Development	Presentation	Virtual	60
Feb 15	Community Crime Prevention Coalition with District 5	Safety	Transit Police	Round Table Discussion	Denver	155
Feb 16	Harlem of the West Renaissance Photoshoot and Book Release	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	75
Feb 19	Vance Street Flats Tour	Pass Programs; Ridership Education	Community Engagement	General Attendee	Arvada	3
Feb 21	Access-a-Ride	Access-A-Ride; Access-on-Demand	Paratransit	Presentation	Highlands Ranch	50
Feb 21	Colorado Black Round Table Monthly Black Business Meet & Greet	Networking; Diversity, Equity and Inclusion	Civil Rights	General Attendee	Denver	40
Feb 21	Hispanic Contractors of Colorado General Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	40
Feb 21	Denver Youth on Transportation Coalition Build	Safety; Networking; Ridership Education	Community Engagement; Transit Police	General Attendee; Presentation	Denver	109
Feb 22	Rooney Ranch KinderCare Presentation	Zero Fare for Youth; Ridership Education	Community Engagement	Presentation	Lakewood	50
Feb 23	Colorado Public Health Parks and Recreation Summit	Networking; Ridership Education	Community Engagement	General Attendee; Presentation	Northglenn	170
Feb 23	Aurora Public Schools Hinkley High School Career Fair	Zero Fare for Youth; Recruiting; Ridership Education	Civil Rights	Booth/Table	Aurora	250

Customer and Community Engagement Report
January – December 2024

26



Report Overview

Media Relations

Customer Care

Customer and Community Outreach

Website, Next Ride, and Social Media

2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Feb 24	NAACP Freedom Fund Gala	SBE/DBE Program Outreach; Networking; Transit Equity	Civil Rights	Event Sponsor	Denver	450
Feb 24	Denver Professionals Chapter of the National Society of Black Engineers We are Black History Banquet	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	75
Feb 27	RTD at the Broomfield Library	Zero Fare for Youth	Community Engagement	Presentation	Broomfield	41
Feb 27	Empowerment program lunch and learn	Discount Programs; Access-A-Ride; Access-on-Demand	Paratransit; Market Development	Presentation	Virtual	25
Feb 28	Colfax BRT Open House	Ridership Education	Community Engagement; Planning; Transit Police; Service Development	Booth/Table	Denver	150
Feb 28	Boulder and RTD-PD Meeting	Safety	Transit Police	Round Table Discussion	Denver	5
Feb 29	Littleton City Council	Safety	Transit Police	General Attendee	Littleton	20
Feb 29	Colorado Women's Chamber of Commerce State of Women in Business	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	300
Mar 1	Asian Chamber of Commerce Cultural Experience	SBE/DBE Program Outreach	Civil Rights	General Attendee	Denver	45
Mar 1	Aurora Public Schools Aurora West College Prep Career Fair	Transit Equity; Zero Fare for Youth	Civil Rights	Booth/Table	Aurora	250
Mar 2	Empowering Communities Globally Travel Training with Denver Regional Mobility & Access Council	Transit Equity; Ridership Education	Civil Rights	Presentation	Denver	67
Mar 2	Hispanic Contractors of Colorado 2024 Annual Awards Gala	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	900
Mar 6	May 2024 Service Change Public Meeting 1	Ridership Education	Community Engagement; Service Development	Presentation	Virtual	20
Mar 6	May 2024 Service Change Public Meeting 2	Ridership Education	Community Engagement; Service Development	Presentation	Denver	10
Mar 6	LIVE Expansion Presentation	Discount Programs	Market Development	Presentation	Virtual	60
Mar 6	Tour of DUS for visiting USDOT Assistant Secretary for Policy Christopher Coes	Networking	Planning; Public Relations	Tour Guide; Subject Matter Expert	Denver	
Mar 7	Service Change Public Meeting 3	Ridership Education	Community Engagement; Service Development	Presentation	Virtual	22
Mar 7	Servicios de la Raza - Migrant Assistance Aid	Zero Fare for Youth; Networking; Transit Equity; Ridership Education; Discount Programs	Civil Rights	Booth/Table	Denver	150
Mar 7	Rocky Mountain Land Use Institute Western Places Western Spaces Conference (3/7-3/8)	Transit Equity	Planning	Panelist; Facilitator; Speaker	Denver	300
Mar 12	Black Construction Group Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	25
Mar 13	Hope Communities Bi-Weekly Navigation Meeting	Zero Fare for Youth; Transit Equity; Ridership Education; Discount Programs	Civil Rights	Presentation	Denver	10
Mar 13	Connect 2 Impress Career Fair	Recruiting	Human Resources	Booth/Table	Denver	
Mar 16	St. Patrick's Day Parade	Networking	Community Engagement; Customer Care (TIC); Human Resources	General Attendee	Denver	
Mar 18	Transit Employee Appreciation Day	Ridership Education	Community Engagement	Booth/Table	Boulder	100
Mar 20	Community Conversations with Morgridge Elementary School	Zero Fare for Better Air; Ridership Education	Community Engagement	Panelist	Denver	38
Mar 26	Spring Career and Internship Fair at Regis University	Recruiting	Human Resources	Booth/Table	Denver	
Mar 28	Colorado Women's Chamber of Commerce Powerful Voices Conversation Series	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Round Table Discussion	Denver	50
Mar 28	LGBTQ Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35
Mar 28	Bus Operator Hiring Event at the Crowne Plaza Airport Convention Center	Recruiting	Human Resources	Booth/Table	Denver	50
Apr 1	Rail Reconstruction and Coping Panel Community Open House	Ridership Education	Community Engagement; Civil Rights; Planning; Customer Care; Safety; Service Development	Booth/Table	Lone Tree	6
Apr 5	Colorado Rockies Home Opener	Ridership Education	Community Engagement; Civil Rights; Transit Police	Booth/Table	Denver	821
Apr 6	Ride-Along with the Spring Institute	Zero Fare for Youth; Safety	Civil Rights; Community Engagement	Presentation	Denver	21
Apr 6	RTD on the Soccer Field with the Spring Institute	Zero Fare for Youth; Transit Equity; Ridership Education	Civil Rights	Presentation	Aurora	20
Apr 8	Federal BRT Pop-Up at Hadley Branch Library	Ridership Education	Community Engagement	General Attendee	Denver	12
Apr 9	Black Construction Group Monthly Meeting	SBE/DBE Program Outreach	Civil Rights	Presentation	Denver	15
Apr 11	Hope Communities Resources	Discount Programs	Market Development	Booth/Table	Denver	20



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Apr 13	City & County of Denver 2024 Youth Block Party	SBE/DBE Program Outreach	Customer Care (TIC)	Booth/Table	Denver	1,000
Apr 16	Adams 12 Five Star Schools Newcomers Resource Fair	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education	Civil Rights	Booth/Table	Thornton	250
Apr 17	RTD Public Information Office Briefing	Ridership Education; Safety	Public Relations	Presentation	Virtual	50
Apr 17	Light Rail Reconstruction Project Open House	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Service Development; Planning	Booth/Table; Presentation	Denver	8
Apr 17	Colorado Black Round Table Black Business Monthly Meet and Greet	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	60
Apr 17	Hispanic Contractors of Colorado General Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	50
Apr 18	TMA Monthly Meeting	Ridership Education	Community Engagement	General Attendee; Presentation	Virtual	23
Apr 19	West Washington Park Neighborhood Association Annual Meeting	Ridership Education	Community Engagement	Presentation	Denver	25
Apr 19	Downtown Rail Reconstruction Project Kick-Off Meeting	Ridership Education	Public Relations; Planning; Service Development	Presentation	Virtual	96
Apr 23	RTD at the Boulder Public Library	Zero Fare for Youth	Community Engagement	Presentation	Boulder	60
Apr 24	Cushman & Wakefield Earth Day Event	SBE/DBE Program Outreach	Customer Care (TIC)	Booth/Table	Denver	100
Apr 24	Glenarm Rail Reconstruction Project Open House	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Planning	Booth/Table; Presentation	Denver	3
Apr 24	RTD Civil Rights Division's Small Business Opportunity Office - S/DBEAC - B2G Now	SBE/DBE Program Outreach; Networking	Civil Rights	Host; Presentation	Virtual	176
Apr 24	Senior Support Services	Discount Programs	Market Development	Booth/Table	Denver	25
Apr 25	The Road Ahead Summit	Ridership Education; Zero Fare for Youth; Networking	Community Engagement; Planning; Market Development	Booth/Table; General Attendee	Denver	150
Apr 25	Career Day at Colorado Early Colleges	Recruiting; Zero Fare for Youth	Community Engagement; Human Resources	Booth/Table	Aurora	25
Apr 26	Career Day at Valverde Elementary School	Zero Fare for Youth; Recruiting	Community Engagement	Presentation	Denver	42
Apr 30	East Denver Rail Reconstruction and Coping Panel Projects Community Open House	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Service Development	Booth/Table	Denver	0
May 1	Reading and Recreation	Zero Fare for Youth	Community Engagement	Booth/Table	Denver	163
May 2	Community Conversations	Safety	Transit Police	Panelist	Denver	175
May 3	DCPA 'Where Did We Sit on the Bus?' Student Presentation	Zero Fare for Youth	Community Engagement	Presentation	Denver	200
May 3	Cafe con el Director @ Bryant Webster Dual Language School	Zero Fare for Youth; Safety; Ridership Education	Civil Rights; Market Development	Presentation; Round Table Discussion	Denver	15
May 4	Cinco de Mayo Parade	Networking	Community Engagement	General Attendee	Denver	
May 6	Transportation and Land Use Presentation to William Smith HS	Zero Fare for Youth; Recruiting; Networking	Community Engagement; Planning	Presentation	Aurora	27
May 6	Jewish Family Services	Recruiting	Human Resources	Booth/Table	Denver	
May 7	Transportation and Disability Rights Presentation	Transit Equity	Community Engagement; Civil Rights	Presentation	Northglenn	80
May 7	DRMAC Quarterly Meeting	Safety	Community Engagement	Panelist	Virtual	17
May 8	Walk & Roll	Zero Fare for Youth; Coping Panels/Downtown Rail Reconstruction Project	Community Engagement	Booth/Table	Denver	35
May 9	Federal BRT Open House	Ridership Education	Community Engagement; Planning	Booth/Table; General Attendee	Englewood	27
May 9	Servicios de la Raza Newcomer Resource Fair	Zero Fare for Youth; Networking; Transit Equity; Discount Programs	Civil Rights	General Attendee	Denver	150
May 9	Asian Pacific American Bar Association Of Colorado - Amplifying the Voices of Colorado Asian Professionals	Networking	Civil Rights	General Attendee	Denver	64
May 11	AAPI Festival	Zero Fare for Youth; Diversity, Equity and Inclusion; Coping Panels/Downtown Rail Reconstruction Project	Civil Rights; Community Engagement	Booth/Table	Denver	
May 11	Asian Roundtable of Colorado AAPI Culture Fest	Zero Fare for Youth; Networking; Transit Equity; Pass Programs	Civil Rights	General Attendee	Denver	300
May 13	Federal BRT Denver Open House	Ridership Education	Community Engagement; Planning	Booth/Table; Subject Matter Expert	Denver	73
May 15	Federal BRT Open House	Ridership Education	Community Engagement; Planning	Booth/Table; Subject Matter Expert	Westminster	50
May 15	Focus Point Transportation Resource Fair	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	40
May 15	ACC - Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
May 16	Where Did We Sit on the Bus?	Zero Fare for Youth	Community Engagement	Presentation	Denver	185
May 16	Colorado Procurement Technical Assistance Center- B2G - Business to Government	SBE/DBE Program Outreach	Civil Rights	Presentation	Aurora	17
May 16	DRCOG May TMA Meeting	Service Change	Community Engagement	General Attendee; Presentation	Virtual	10
May 16	DEDO Newcomer Job Fair	Zero Fare for Youth; Transit Equity; Recruiting	Civil Rights; Human Resources	Booth/Table	Denver	60
May 17	Place Bridge Academy Career Day	Networking; Recruiting; Zero Fare for Youth	Community Engagement	Presentation	Denver	51
May 17	Almost Home LIVE Presentation	Discount Programs	Market Development	Presentation	Virtual	
May 18	Women United Village	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	
May 20	Rail Reconstruction Board of Directors On-Location Tour	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Public Relations; Executive Office; Human Resources; Board Office	Presentation	Denver	22
May 21	Department of Human Services Shelter Outreach and Info Session	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Presentation	Denver	120
May 22	Bryant-Webster Dual Language School, Bryant-Webster and RTD: Transit Options for Bryant-Webster Families	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Speaker	Denver	5
May 23	Emily Griffith Spring Fling	Zero Fare for Youth; Recruiting	Community Engagement	Booth/Table	Denver	20
May 23	Black Chamber of Commerce Mixer	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35
May 23	Black Chamber of Commerce Mixer	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35
May 24	Village Exchange Center-Health and Resource Fair	Zero Fare for Youth; Ridership Education; Discount Programs	Market Development	Booth/Table	Aurora	150
May 27	Memorial Day Parade	Networking	Community Engagement	General Attendee	Commerce City	
May 30	Colorado LGBTQ Chamber of Commerce Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	25
May 31	City and County of Denver Office of Immigrant and Refugee Affairs, My City Academy Resource	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education	Civil Rights	Presentation; Booth/Table	Denver	15
Jun 1	Louisville Touch-a-Truck	Zero Fare for Youth; Networking	Community Engagement	Booth/Table	Louisville	655
Jun 2	Travel Training with the Afghan Circle of Fathers	Zero Fare for Youth; Ridership Education; Diversity, Equity and Inclusion; Networking	Civil Rights; Bus Operations	Booth/Table; Presentation	Denver	50
Jun 4	West Washington Park Neighborhood Association Meeting	Service Change	Community Engagement	Presentation	Denver	17
Jun 5	Colorado History Rides / History of RTD	Networking		Presentation	Denver	30
Jun 6	Denver South Partnership Meeting	Safety; Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Planning; Executive Office	General Attendee; Presentation	Greenwood Village	90
Jun 6	HCC Golf Tournament	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor	Lakewood	300
Jun 7	B.E.S.T - Black Economic Success Trust, Biz Matchmaker/ Resource Fair	SBE/DBE Program Outreach; Networking		Booth/Table; Event Sponsor	Denver	150
May 16	Where Did We Sit on the Bus?	Zero Fare for Youth	Community Engagement	Presentation	Denver	185
May 16	Colorado Procurement Technical Assistance Center- B2G - Business to Government	SBE/DBE Program Outreach	Civil Rights	Presentation	Aurora	17
May 16	DRCOG May TMA Meeting	Service Change	Community Engagement	General Attendee; Presentation	Virtual	10
May 16	DEDO Newcomer Job Fair	Zero Fare for Youth; Transit Equity; Recruiting	Civil Rights; Human Resources	Booth/Table	Denver	60
May 17	Place Bridge Academy Career Day	Networking; Recruiting; Zero Fare for Youth	Community Engagement	Presentation	Denver	51
May 17	Almost Home LIVE Presentation	Discount Programs	Market Development	Presentation	Virtual	
May 18	Women United Village	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	
May 20	Rail Reconstruction Board of Directors Walking Tour	Coping Panels/Downtown Rail Reconstruction Project	Community Engagement; Public Relations; Executive Office; Human Resources; Board Office	Presentation	Denver	22
May 21	Department of Human Services Shelter Outreach and Info Session	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Presentation	Denver	120
May 22	Bryant-Webster Dual Language School, Bryant-Webster and RTD: Transit Options for Bryant-Webster Families	Zero Fare for Youth; Transit Equity; Pass Programs; Ridership Education; Discount Programs	Civil Rights	Speaker	Denver	5
May 23	Emily Griffith Spring Fling	Zero Fare for Youth; Recruiting	Community Engagement	Booth/Table	Denver	20
May 23	Black Chamber of Commerce Mixer	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	35



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Jun 8	BrewHAHA Broomfield	Pass Programs; Discount Programs; Ridership Education	Market Development	Booth/Table	Broomfield	100
Jun 8	FACC- Padayon Philippine Festival	Zero Fare for Better Air	Customer Care (TIC)	Booth/Table	Edgewater	300
Jun 11	Lone Tree Library Story Time	Zero Fare for Youth	Community Engagement	Booth/Table	Lone Tree	140
Jun 13	Customer/Citizen Advisory Committee Monthly Meeting	Service Change	Community Engagement	Presentation	Virtual	6
Jun 14	Bus History Association Presentation	Ridership Education	Community Engagement; Bus Operations; Rail Operations	Presentation	Denver	37
Jun 14	Brighton Resource Fair	Discount Programs; Ridership Education	Market Development; Transit Police	Booth/Table	Brighton	20
Jun 14	2024 Black Excellence Mixer- Colorado Men of Color Collaborative	Transit Equity	Civil Rights	General Attendee	Denver	110
Jun 15	Juneteenth Parade	Networking	Community Engagement; Transit Police	General Attendee	Denver	1,000
Jun 15	30th Annual Philippine Padayon Festival	Transit Equity; Networking; Diversity, Equity and Inclusion; Zero Fare for Youth	Civil Rights	Booth/Table; Event Sponsor	Englewood	300
Jun 19	September 2024 Service Change Presentation to Lincoln Broadway Neighborhood	Service Change	Community Engagement	Presentation	Denver	9
Jun 20	World Refugee Day	Zero Fare for Youth; Pass Programs; Discount Programs; Ridership Education	Community Engagement; Market Development	Booth/Table	Denver	50
Jun 20	World Refugee Day	Zero Fare for Youth; Diversity, Equity and Inclusion; Discount Programs	Market Development; Community Engagement	Booth/Table	Denver	100
Jun 21	Discussion with City of Khmelnytskyi, Ukraine Official	Networking; Pass Programs; Ridership Education	Community Engagement; Executive Office; Rail Operations; Bus Operations	Presentation	Denver	2
Jun 22	Heal the Hood Annual Event	Zero Fare for Youth; SBE/DBE Program Outreach; Transit Equity; Ridership Education; ADA Accessibility	Civil Rights	Booth/Table; Event Sponsor	Denver	200
Jun 23	Pride Parade	Networking		General Attendee	Denver	
Jun 24	September Service Change Virtual Office Hours	Service Change	Community Engagement; Civil Rights; Service Development	Presentation	Virtual	7
Jun 24	Hiring Fair through DDenver Workforce Center	Recruiting		Booth/Table		
Jun 26	Bike to Work Day	Networking	Community Engagement	Booth/Table	Denver	275
Jun 28	RTD LIVE Open House @ Village Exchange Center	Discount Programs	Market Development	Booth/Table	Aurora	50
Jun 29	3rd Annual Athletics' and Beyond Celebration Resource Fair	Zero Fare for Youth; Transit Equity; Ridership Education; Diversity, Equity and Inclusion	Civil Rights	Booth/Table; Event Sponsor	Denver	75
Jul 9	RTD Union Station Hiring Fair	Recruiting	Human Resources	Booth/Table	Denver	50
Jul 11	ACPD / APAC Joint Meeting	Service Change	Community Engagement; Paratransit	Presentation	Virtual	23
Jul 11	Gang of 19 Panel at Atlantis Community	Diversity, Equity and Inclusion; ADA Accessibility; Networking; Transit Equity	Civil Rights	Panelist	Denver	25
Jul 13	LIVE Open House La Raza Holistic Health Fair	Discount Programs	Market Development	Booth/Table	Denver	100
Jul 15	50 Millionth A Line Customer Celebration at DIA	Ridership Education; Networking	Community Engagement; Planning; Service Development; Rail Operations	Booth/Table	Denver	300
Jul 16	A Line 50mm Customer Celebration at Peoria Station	Ridership Education	Community Engagement; Customer Care (TIC); Service Development; Transit Police	Booth/Table	Aurora	184
Jul 16	A Line 50 Millionth Customer Press Event	Networking; Ridership Education	Community Engagement; Public Relations; Transit Police; Executive Office; Board Office; Rail Operations	Presentation	Denver	50
Jul 16	2nd Chance Hiring Fair	Recruiting; Discount Programs; Transit Equity	Civil Rights; Human Resources	Booth/Table	Lakewood	50
Jul 17	A Line 50 Millionth Customer Celebration at Central Park Station	Networking; Ridership Education	Community Engagement; Rail Operations	Booth/Table	Denver	200
Jul 18	A Line 50 Millionth Customer Celebration at DUS	Networking; Ridership Education	Community Engagement; Rail Operations	Booth/Table	Denver	300
Jul 20	60 Years of Civil Rights: A Community Mixtape Celebration	Networking; Transit Equity; Diversity, Equity and Inclusion	Civil Rights	Host	Denver	175
Jul 22	Mayor State of the City Address Block Party	Zero Fare for Youth; Networking; Ridership Education	Community Engagement	Booth/Table	Denver	140
Jul 23	Colfax BRT Community Meeting	Bus-Rapid Transit Projects	Community Engagement; Planning; Capital Programs	General Attendee	Denver	110
Jul 26	HCC-GMM Meeting	Networking; SBE/DBE Program Outreach	Civil Rights	Presentation	Lone Tree	50
Jul 27	Virginia Village Library Summer of Adventure	Zero Fare for Youth; Ridership Education	Community Engagement	Booth/Table	Denver	43
Jul 31	Platte Division Bus Operator Hiring Fair	Recruiting	Human Resources	Booth/Table	Denver	40



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Aug 1	The Fax Back to School Fair	Zero Fare for Youth; Ridership Education; Discount Programs	Market Development	Booth/Table	Denver	100
Aug 1	Adams County Senior Resource Fair	Zero Fare for Youth; Discount Programs; Ridership Education	Community Engagement	Booth/Table	Brighton	178
Aug 2	HCC Women In Leadership Committee Monthly Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Round Table Discussion; Presentation	Denver	15
Aug 2	Sabor - Hispanic Chamber of Commerce	Networking; SBE/DBE Program Outreach	Civil Rights	Event Sponsor; General Attendee	Denver	2,500
Aug 3	West Colfax Neighborhood Festival	Zero Fare for Youth; Recruiting; Ridership Education; Safety	Community Engagement; Transit Police; Customer Care (TIC)	Booth/Table	Denver	177
Aug 3	West Colfax Neighborhood Block Party	Ridership Education	Customer Care (TIC)	Booth/Table	Denver	800
Aug 5	Zero Fare for Better Air presentation at ACT Conference	Zero Fare for Better Air; Zero Fare for Youth	Community Engagement	Presentation	Denver	30
Aug 5	Commuter Rail Presentation at ACT Conference	Ridership Education	Community Engagement; Rail Operations	Presentation	Denver	8
Aug 6	Creative Placemaking through Transit and People-Focused Design	Ridership Education	Community Engagement	Presentation	Arvada	30
Aug 6	National Night Out	Safety	Transit Police	Booth/Table; General Attendee	Denver	200
Aug 7	Thornton High School Back to School Night	Ridership Education	Customer Care (TIC)	Booth/Table	Thornton	750
Aug 8	Adams 14 School Board Meeting	Zero Fare for Youth	Community Engagement	General Attendee	Commerce City	39
Aug 8	Aurora Central High School Back to School Night	Ridership Education	Customer Care (TIC)	Booth/Table	Aurora	500
Aug 10	Arapahoe County Vet Connect Resource and Job Fair	Recruiting	Human Resources	Booth/Table	Aurora	35
Aug 10	Montbello 2020 Resource Fair	Zero Fare for Youth; Networking; Transit Equity; Discount Programs	Civil Rights	Booth/Table; Presentation; Facilitator	Denver	600
Aug 10	City of Thornton Back to School Event	Ridership Education	Customer Care (TIC)	Booth/Table	Thornton	500
Aug 11	2024 The Power of Poison and Pot Luck	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Facilitator	Denver	5
Aug 13	BCG Monthly Special Interest Group Meeting	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Presentation	Denver	16
Aug 14	CWCC Founder's Forum	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Round Table Discussion	Denver	13
Aug 17	Grace City Church Unhoused Outreach Event	Safety	Transit Police	General Attendee	Denver	150
Aug 20	Mobility for All August Meeting	Zero Fare for Youth; Transit Equity; Ridership Education	Community Engagement; Civil Rights	General Attendee; Presentation	Boulder County	26
Aug 21	Adams 12 Five Star Schools Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Thornton	60
Aug 21	HCC Annual A/E/C Tradeshow & BBQ	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor; General Attendee	Denver	175
Aug 22	WTS Summer Social	Networking	Community Engagement; Planning; Market Development; Service Development; Capital Programs; Civil Rights	General Attendee	Denver	175
Aug 22	2024 WTS Colorado Summer Social	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor; General Attendee	Denver	325
Aug 23	Colorado Christian University New Student Orientation	Zero Fare for Youth	Market Development	Booth/Table	Lakewood	62
Aug 24	Englewood Block Party	Ridership Education	Customer Care (TIC)	Booth/Table	Englewood	1,000
Aug 26	Denver Public Schools Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Denver	56
Aug 27	Sustainable Transportation Summit	Networking; Northwest Rail Peak Service	Community Engagement; Planning; Executive Office	General Attendee; Panelist	Longmont	160
Aug 28	Being Successful Working with Governmental Agencies and Small Business Awards	SBE/DBE Program Outreach; Networking; Diversity, Equity and Inclusion	Civil Rights	Host	Denver	416
Aug 29	Servicios de La Raza -Xochitl Newcomer Distribution	Zero Fare for Youth; Ridership Education; Discount Programs	Civil Rights; Market Development	Booth/Table	Denver	50
Aug 30	Transit to Wellness Expo	Ridership Education	Market Development; Community Engagement	Booth/Table	City Park Denver	30
Aug 31	International Family Engagement Event	Transit Equity; Diversity, Equity and Inclusion; Zero Fare for Youth; Networking	Civil Rights	Booth/Table; Event Sponsor	Aurora	160
Sep 2	M&M Property Management HOA meeting	Safety	Transit Police	Panelist		15
Sep 4	Customer Appreciation Event	Service Change; Ridership Education	Community Engagement	General Attendee; Booth/Table	Boulder	23
Sep 4	RMCAD Resource Fair	Zero Fare for Youth; Pass Programs	Market Development	Booth/Table	Lakewood	50
Sep 7	WTS Girl Scout Mobility Day	Safety; Zero Fare for Youth	Transit Police	Presentation		20



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Sep 9	Swigert International School - How to Ride Presentation	Zero Fare for Youth; Ridership Education	Community Engagement; Transit Police	Presentation	Denver	125
Sep 9	Wadsworth Station Local Meeting	Safety	Transit Police	Panelist; Round Table Discussion		10
Sep 10	Golden Rotary Club Presentation	Networking	Community Engagement	Presentation	Golden	40
Sep 11	St. Vrain Valley School Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Longmont	18
Sep 12	Jefferson County Public Schools Board Meeting	Zero Fare for Youth	Community Engagement	Presentation	Golden	17
Sep 12	Personal Assistance Services of Colorado (PASCO) Networking Event	Networking; Transit Equity; ADA Accessibility; Diversity, Equity and Inclusion; Ridership Education; Access-A-Ride; Access-on-Demand	Civil Rights	General Attendee; Round Table Discussion	Englewood	35
Sep 12	Women Transportation Seminar (WTS) - Unlock Your Leadership Potential	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee; Booth/Table	Denver	30
Sep 14	Community Celebration at Comun	Zero Fare for Youth; Discount Programs	Market Development	Booth/Table	Denver	30
Sep 17	Adams County 8th Grade Career Expo	Recruiting; Zero Fare for Youth	Community Engagement; Civil Rights; Human Resources	Booth/Table	Brighton	1,000
Sep 17	Adams County 8th Grade Expo	Recruiting; Zero Fare for Youth	Human Resources	Booth/Table	Brighton	
Sep 17	Adams County 8th Grade Career Expo Fair	Zero Fare for Youth; Pass Programs; Ridership Education	Civil Rights; Community Engagement; Human Resources	Event Sponsor; Booth/Table	Brighton	1,200
Sep 18	Anschutz Block Party	Zero Fare for Youth; Networking; Pass Programs; Service Change; Ridership Education	Market Development	Booth/Table	Aurora	1,000
Sep 18	Adam's County 8th Grad Expo	Zero Fare for Youth; Recruiting	Human Resources	Booth/Table	Brighton	
Sep 18	Denver Public Schools (DPS) Reverse Trade Fair	SBE/DBE Program Outreach; Networking	Civil Rights	Event Sponsor; Booth/Table	Denver	275
Sep 19	Montbello Workforce Center	Recruiting	Human Resources	Booth/Table	Denver	
Sep 19	Gabbing w/Gabe and Gisa A Community Listening Session	Networking; Pass Programs; Ridership Education; ADA Accessibility; Access-A-Ride; Access-on-Demand; Service Change	Civil Rights	Host; Event Sponsor	Englewood	5
Sep 21	Mid-Autumn Festival - Far East Center	Zero Fare for Youth; Safety; Transit Equity; Ridership Education; Bus-Rapid Transit Projects	Civil Rights; Community Engagement	Booth/Table; General Attendee	Denver	343
Sep 21	Northwest Aurora Neighborhood Resource Fair	Zero Fare for Youth; Safety; Networking; Discount Programs; Service Change	Market Development	Booth/Table	Aurora	240
Sep 21	Far East Center Mid Autumn Festival	Zero Fare for Youth; Networking; Transit Equity; Ridership Education; Service Change; Bus-Rapid Transit Projects	Civil Rights; Community Engagement	Booth/Table; Event Sponsor	Denver	375
Sep 21	Mid Autumn Festival	Zero Fare for Youth	Customer Care (TIC)	Booth/Table	Denver	1,000
Sep 21	Nat. Youth Transportation Equity Convening	Zero Fare for Better Air; Zero Fare for Youth	Customer Care (TIC)	Booth/Table	Denver	600
Sep 23	Rail Safety Week Outreach - 40th and Colorado Station	Safety	Commuter Rail Safety; Transit Police; Community Engagement	Booth/Table	Denver	
Sep 24	Rail Safety Week Outreach - Denver Union Station	Safety	Commuter Rail Safety; Community Engagement; Public Relations	Booth/Table	Denver	
Sep 25	APS Public Schools Welcome Center - How to Ride Presentation	Zero Fare for Youth; Networking; Transit Equity; Ridership Education; Discount Programs; Access-A-Ride	Community Engagement	Presentation		80
Sep 25	Rail Safety Week Outreach - Peoria Station	Safety	Safety	Booth/Table	Aurora	
Sep 25	CU Denver Fall Internship and Job Fair	Recruiting	Human Resources	Booth/Table	Denver	
Sep 26	Transportation and Construction GIRL Day	Zero Fare for Youth; Recruiting	Civil Rights; Human Resources	Booth/Table	Golden	
Sep 26	Transportation and Construction GIRL Day	Zero Fare for Youth; Networking; Recruiting; Ridership Education	Civil Rights; Bus Operations	Booth/Table; Event Sponsor	Golden	1,200
Sep 26	Monthly Colorado Black Chamber of Commerce Meeting- RTD SBE Certifications	SBE/DBE Program Outreach	Civil Rights	Presentation	Denver	16
Sep 26	LGBTQ Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	30
Sep 27	Rail Safety Week - Alameda Station	Safety	Community Engagement; Transit Police; Safety; Rail Operations	Booth/Table	Denver	15
Sep 30	Welcome Back to Downtown Denver	Ridership Education; Service Change	Community Engagement	General Attendee	Denver	15
Oct 1	University of Denver Week Without Driving Event: Transit Celebration	Zero Fare for Youth; Safety; Networking; Transit Equity; Pass Programs; Ridership Education	Community Engagement	Booth/Table	Denver	85
Oct 3	APA Colorado Annual Conference panel: The Changing Face of Transit in Colorado	Transportation Planning	Planning	Panelist; Facilitator	Loveland	50
Oct 4	Colfax Bus Rapid Transit Groundbreaking Ceremony	Bus-Rapid Transit Projects	Community Engagement; Planning; Executive Office; Capital Programs; Bus Operations	General Attendee; Presentation	Denver	200



2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Oct 5	30th Anniversary Light Rail Celebration	Ridership Education; Coping Panels/Downtown Rail Reconstruction Project	Civil Rights; Community Engagement; Transit Police; Market Development; Safety; Executive Office; Board Office; Marketing; Rail Operations	Booth/Table; Presentation	Denver	300
Oct 10	Citizen Advisory Committee October Meeting	Service Change; Bus-Rapid Transit Projects; Access-A-Ride; Access-on-Demand	Community Engagement; Planning; Bus Operations; Paratransit	Presentation	Virtual	10
Oct 10	Personal Assistance Services of Colorado Networking Event	Networking; ADA Accessibility	Civil Rights	General Attendee	Englewood	35
Oct 11	Bronco's Stadium Job Fair	Recruiting	Human Resources	Booth/Table	Denver	
Oct 11	Colorado Inclusive Economy & DEI Leadership Institute 2024 Annual Summit	Diversity, Equity and Inclusion; Equal Employment Opportunity	Civil Rights	General Attendee	Aurora	250
Oct 15	Veteran's Affairs White Cane Safety Day	ADA Accessibility; Networking	Civil Rights	Booth/Table	Aurora	35
Oct 15	Asian Chamber of Commerce Business After Hours	SBE/DBE Program Outreach; Networking	Civil Rights	General Attendee	Denver	30
Oct 16	Emily Griffith Technical School Career Fair	Recruiting	Human Resources	Booth/Table	Denver	
Oct 17	Arapahoe Community College Police Recruiting Event	Recruiting	Human Resources	Booth/Table	Denver	
Oct 17	Colorado Black Round Table Doing Black Business in Colorado	SBE/DBE Program Outreach; Networking	Civil Rights	Speaker	Denver	85
Oct 21	Mpact Annual Conference Affordable Housing Policy Update: TOD at Different Scales	Transit-Oriented Development	Planning	Panelist	Philadelphia, PA	50
Oct 21	Mpact Annual Conference: TOD Practitioners Forum	Transit-Oriented Development	Planning	Facilitator	Philadelphia, PA	50
Oct 23	January 2025 Proposed Service Changes Office Hours	Service Change	Community Engagement; Service Development	Presentation	Virtual	4
Oct 24	BOOnion Station	Zero Fare for Youth; Networking	Community Engagement; Public Relations; Transit Police; Customer Care (TIC)	Booth/Table	Denver	417
Oct 24	MSU Fall Job and Internship Fair	Recruiting	Human Resources	Booth/Table	Denver	
Oct 24	National Federation of the Blind Convention	Networking; ADA Accessibility	Civil Rights	General Attendee	Lone Tree	51
Oct 25	Zero Fare to Vote Media Event	Zero Fare for Better Air	Public Relations	Host	Denver	12
Oct 25	Future Housing Coalition Workshop	Housing	Planning	Presentation	Denver	50
Oct 26	Trick or Treat Street at Warder Elementary School	Zero Fare for Youth	Community Engagement	Booth/Table	Arvada	619
Oct 26	Warder Elementary School	Zero Fare for Youth; Ridership Education	Customer Care (TIC)	Booth/Table	Arvada	400
Oct 26	National Federation of the Blind Colorado Gala	Networking; ADA Accessibility	Civil Rights	General Attendee	Lone Tree	100
Nov 1	Transit Cross-Agency Coalition Zero Fare Presentation	Zero Fare for Youth, Zero Fare for Better Air	Community Engagement	General Attendee, Presentation	Virtual	14
Nov 2	Hecho en Westwood- Cultural Festival	Zero Fare for Youth, Networking, Transit Equity, Pass Programs, Discount Programs	Civil Rights	Booth/Table	Denver	114
Nov 2	Hope House - Teen Mom Entrepreneurship, Grow With Us Gala	SBE/DBE Program Outreach, Networking	Civil Rights	General Attendee	Denver	600
Nov 5	E Line Customer Appreciation Event	Safety, Ridership Education	Community Engagement	Booth/Table, Event Sponsor	Lone Tree	46
Nov 5	Customer Appreciation	Coping Panels/Downtown Rail Reconstruction Project	Customer Care (TIC)	Booth/Table	Lone Tree	100
Nov 9	LGBTQ Chamber of Commerce Annual Gala	SBE/DBE Program Outreach, Networking	Civil Rights	General Attendee	Denver	450
Nov 12	Washington Park East Registered Neighborhood Organization Meeting	Safety, Ridership Education, Service Change	Community Engagement, Transit Police, Board Office	Presentation	Denver	21
Nov 13	How to Ride Demonstration with Bixby School	Safety, Zero Fare for Youth	Community Engagement, Bus Operations	Presentation	Boulder	86
Nov 13	Customer Appreciation Event with Boulder Chamber Transportation Connections	Ridership Education	Community Engagement	Booth/Table	Boulder	150
Nov 13	Jeffco Public Schools Transition Resource Fair	Networking, Transit Equity, Ridership Education, ADA Accessibility	Civil Rights	Booth/Table	Golden	63
Nov 19	Career Explorations	Zero Fare for Youth, Networking, Recruiting, Ridership Education	Community Engagement, Human Resources	Presentation	Highlands Ranch	3
Nov 19	Thunder Ridge HS Career Information	Recruiting	Human Resources	Presentation	Highlands Ranch	2
Nov 20	Thankful for our Bus Drivers Storytime	Zero Fare for Youth, Safety, Ridership Education	Community Engagement	Subject Matter Expert, Speaker	Boulder	18
Nov 20	Denver Public Schools Career Fair	Zero Fare for Youth, Ridership Education	Civil Rights	Booth/Table	Denver	178
Nov 20	Denver Public Schools 8th Grade Career Fair - Day 1	Networking, Recruiting	Civil Rights	Booth/Table	Denver	178
Nov 25	African Community Center First Thanksgiving	Networking, Transit Equity, Pass Programs, Ridership Education	Civil Rights	Event Sponsor	Denver	450

Customer and Community Engagement Report
January – December 2024

33



Report Overview

Media Relations

Customer Care

Customer and Community Outreach

Website, Next Ride, and Social Media

2024 Community Engagement Events (cont'd)

2024	Event	Topic	RTD Team(s)	Role/Type	Location	Number Engaged
Dec 2	Candy Cane Outreach: Peoria Station	Zero Fare for Youth, Safety, Networking, Ridership Education	Community Engagement	Booth/Table	Aurora	36
Dec 3	Candy Cane Outreach: Eastlake & 124th	Zero Fare for Youth, Networking, Ridership Education	Community Engagement	Booth/Table	Thornton	20
Dec 5	Candy Cane Outreach: University of Denver Station	Zero Fare for Youth, Ridership Education	Community Engagement	Booth/Table	Denver	10
Dec 6	Hiawatha Davis Jr. Luncheon	Zero Fare for Youth, Ridership Education, ADA Accessibility, Discount Programs, Access-A-Ride, Service Change	Civil Rights, Community Engagement	Booth/Table	Denver	96
Dec 7	9News Parade of Lights	Ridership Education	Community Engagement, Planning, Customer Care (TIC), Transit Police, Safety, Human Resources, Service Development, Bus Operations, Rail Operations	Event Sponsor	Denver	
Dec 10	Windsor Gardens Resource Fair	Zero Fare for Youth, Safety, Networking, Pass Programs, Ridership Education, ADA Accessibility, Discount Programs, Access-A-Ride, Access-on-Demand	Community Engagement, Market Development	Booth/Table, Subject Matter Expert	Denver	50
Dec 11	CO 119 Stakeholder Workshops #1	Bus-Rapid Transit Projects	Community Engagement, Bus Operations, Capital Programs	Facilitator	Boulder	7
Dec 11	Proposed Access-on-Demand Changes Public Meeting #1	Paratransit, Service Changes	Community Engagement, Paratransit, Bus Operations	Presentation	Virtual	63
Dec 12	Proposed Access-on-Demand Changes Public Meeting #2	Paratransit, Service Changes	Community Engagement, Paratransit, Bus Operations	Presentation	Virtual	55
Dec 14	RTD Gives: Customer Donation Collection at Downtown Boulder Station	Media Event	Community Engagement, Bus Operations, Transit Police	Host	Boulder	23
Dec 14	RTD Gives: Customer Donation Collection at Union Station	Media Event	Community Engagement, Transit Police, Bus Operations	Host	Denver	20
Dec 14	RTD Gives: Customer Donation Collection at Littleton/Downtown Station	Media Event	Community Engagement, Transit Police, Bus Operations	Host	Littleton	16

Report Overview

Media Relations

Customer Care

Customer and Community Outreach

Website, Next Ride, and Social Media



Impact Team Pilot Program: May – September 2024

Overview

The Impact Team Pilot Program commenced in May 2024 and included 45 employee volunteer ambassadors from across the agency. The program focused on assisting customers during peak service times, planned and unplanned service disruptions, and large events near RTD’s stops and stations.

During the pilot program’s four-month period, ambassadors completed 61 assignments, directly assisted more than 3,700 customers, and provided 232 total hours of service. RTD staff is finalizing plans for the program’s continuation to include a combination of paid outreach staff and employee volunteers.

Outreach Hours by Location

Stop/Station	Hours
27th•Welton	4.0
30th•Downing	2.0
38th•Blake	2.0
Arapahoe at Village Center	4.0
Auraria West	2.0
Aurora Metro Center	4.0
Bellevue	3.0
Central Park	24.25
Civic Center	8
Colfax at Auraria	4.0
Decatur•Federal	4.0
Denver Airport	12.0

Stop/Station	Hours
Denver Union Station: Bus Concourse	41.0
Denver Union Station: Commuter Rail	22.0
Denver Union Station: Light Rail	21.25
Federal Center	4
I-25•Broadway	32.0
Littleton•Downtown	10.0
Olde Town Arvada	4.0
Peoria	6.0
RidgeGate Parkway	4.0
Southmoor	4.5
Thornton Crossroads•104th	4.0
University of Denver	6.0
TOTAL HOURS	232.0

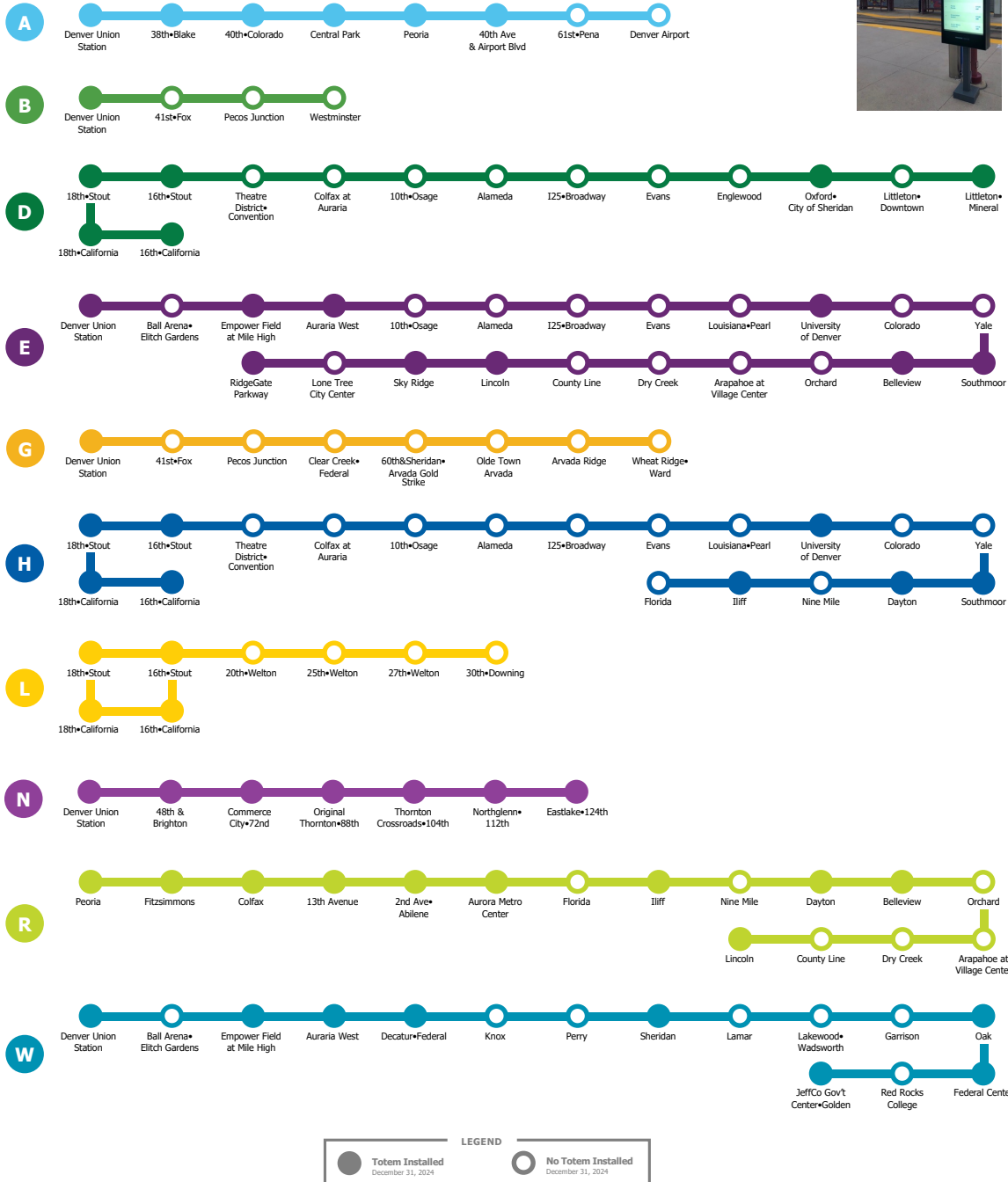
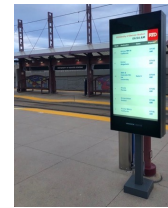
Customers Engaged by Location

Stop/Station	Customers
27th•Welton	37
30th•Downing	1
38th•Blake	7
Arapahoe at Village Center	14
Auraria West	3
Aurora Metro Center	50
Bellevue	20
Central Park	1,133
Civic Center	119
Colfax at Auraria	75
Decatur•Federal	83
Denver Airport	253

Stop/Station	Customers
Denver Union Station: Bus Concourse	266
Denver Union Station: Commuter Rail	445
Denver Union Station: Light Rail	749
Federal Center	32
I-25•Broadway	233
Littleton•Downtown	68
Olde Town Arvada	15
Peoria	29
RidgeGate Parkway	35
Southmoor	19
Thornton Crossroads•104th	36
University of Denver	34
TOTAL CUSTOMERS	7,512



Digital Totem Signs Installed at Rail Stations





Website, Next Ride, and Social Media



Glossary of Terms

Web Definitions

Sessions: total number of visits (traffic) to RTD's website, and a single session can include multiple different page views. Sessions help to measure the effectiveness of outreach efforts and awareness campaigns by tracking how many visitors arrive to RTD's website.

Users: number of unique visitors during a given period. "Users" represent the unique visitors to your site, as opposed to the total visits (sessions). By measuring website users, RTD can gain essential insights into audience behavior, reach, and engagement, enabling RTD to optimize its website and marketing strategies to drive additional growth.

Page Views: number of webpages individually viewed, allowing RTD to understand how users interact with the website's content and navigation structure. For example, high page views indicate that users are exploring RTD's website and engaging with its content.

Social Media Definitions

Impressions: total number of times a post is displayed on a user's screen. Impressions count each instance the content is loaded, regardless of whether the user engages with it. This metric helps measure the reach of social media content and can indicate brand visibility and exposure within a platform.

Engagement: measurement of interactions between social media content and the audience. It includes likes, comments, shares, saves, and clicks, reflecting how actively users respond to and interact with content. Engagement is a key indicator, helping to gauge the effectiveness of content in sparking interaction and building relationships on social platforms.

Post Link Clicks: total number of times users click on a link within a social media post, directing them to an external webpage or specific content. This metric helps measure how effectively a post drives traffic to targeted destinations, indicating user interest.

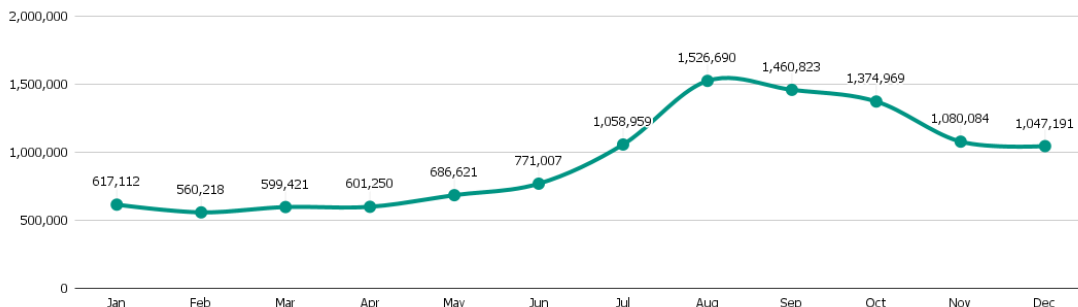
Audience Growth: increase or decrease in followers or subscribers to a social media account over a specified period. This growth reflects how effectively RTD attracts new audience members, indicating increased visibility, reach, and potential influence. Audience growth is a valuable metric for assessing the success of the agency's content, campaigns, and overall social media strategy in building a larger, more engaged community.



Website: Monthly Sessions and Users

Sessions

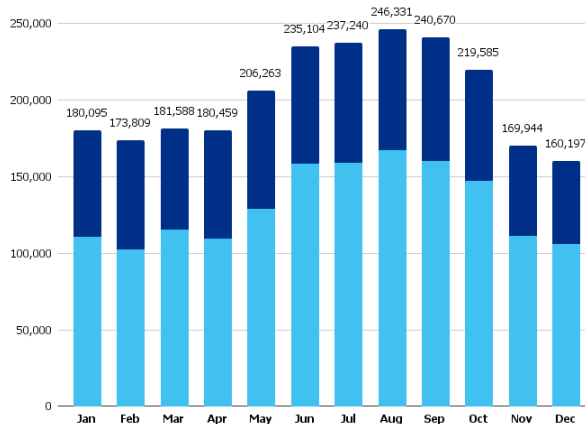
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
617,112	560,218	599,421	601,250	686,621	771,007	1,058,959	1,526,690	1,460,823	1,374,969	1,080,084	1,047,191



Total Sessions
Jan - Dec 2024
11,384,345

Unique Users

	Mobile	Desktop	% Mobile
Jan	110,751	69,344	61.5%
Feb	102,471	71,338	59.0%
Mar	115,366	66,222	63.5%
Apr	109,684	70,775	60.8%
May	129,053	77,210	62.6%
Jun	158,577	76,527	67.4%
Jul	158,859	78,381	67.0%
Aug	167,284	79,047	67.9%
Sep	160,040	80,630	66.5%
Oct	147,403	72,182	67.1%
Nov	111,297	58,647	65.5%
Dec	105,994	54,203	66.2%



Website: Features and Page Views

accessiBe Web Accessibility Feature

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	572	1,200	1,579	1,423	957	769	6,500

Plan a Trip Widget rtd-denver.com

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	9,935	19,228	17,382	16,815	63,360

Board of Directors rtd-denver.com/about-rtd/board-of-directors

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
3,011	2,359	2,526	2,454	2,429	3,169	3,701	5,327	5,870	13,053	7,845	4,713	56,457

Budget rtd-denver.com/budget

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	---	278	1,473	761	2,512

News Stop rtd-denver.com/community/news

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1,027	1,019	1,327	1,025	940	1,109	1,822	2,303	2,643	2,399	1,642	1,700	18,956

News Releases rtd-denver.com/community/press-releases

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
105	69	80	61	71	74	173	244	302	178	187	176	1,720

Downtown Rail Reconstruction Project rtd-denver.com/railproject

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	1,146	2,759	3,236	7,634	7,485	9,291	11,003	9,282	2,230	995	966	56,027

Light Rail Speed Restrictions rtd-denver.com/light-rail-speed-restrictions

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	10,045	15,634	10,383	16,782	24,131	16,186	15,188	108,349

Light Rail Maintenance and Repairs rtd-denver.com/light-rail-maintenance-and-repairs

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	542	1,745	2,823	4,344	5,384	2,744	2,378	19,960

Train Horns rtd-denver.com/trainhorns

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	790	234	132	376	225	1,757

Paratransit Peer Review rtd-denver.com/paratransit-peer-review

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	3,897	4,358	383	1,379	10,017

Customer and Community Engagement Report
January – December 2024



Website: Translated Sessions

Spanish Español

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
10,871	11,046	11,478	11,589	13,360	13,770	21,333	34,201	32,079	29,985	22,205	21,952	233,869

Chinese 中文

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
937	1,089	1,084	1,085	1,245	1,766	2,622	3,905	3,081	2,597	2,247	2,034	23,692

Vietnamese Tiếng Việt

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	77	135	251	89	141	108	319	310	209	179	168	1,986

Launched: February 2024

Russian Русский

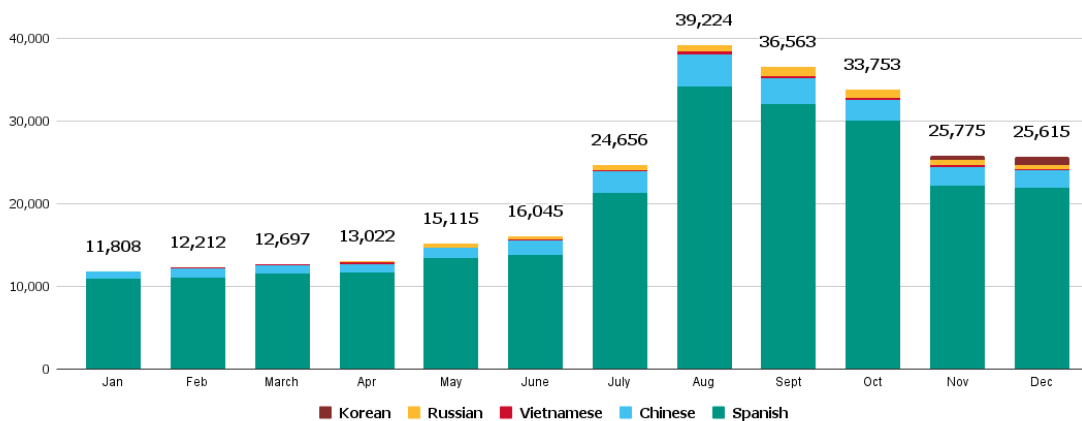
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	97	421	368	593	799	1093	962	704	489	5,526

Launched: April 2024

Korean 한국어

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	---	---	440	972	1,412

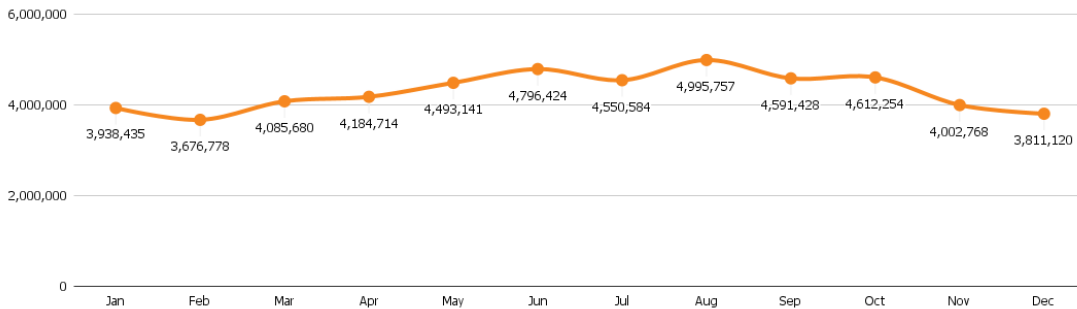
Launched: November 2024



Next Ride Application: Monthly Sessions and Users

Sessions

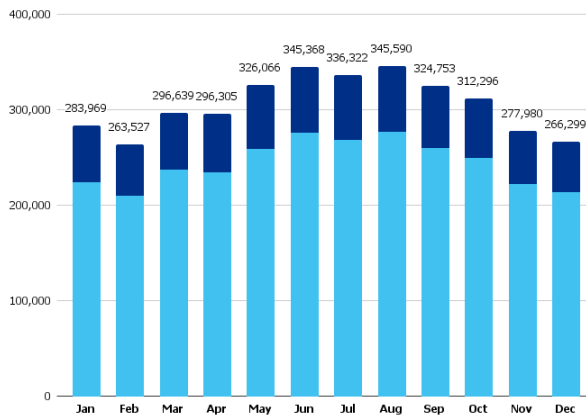
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3,938,435	3,676,778	4,085,680	4,184,714	4,493,141	4,796,424	4,550,584	4,995,757	4,591,428	4,612,254	4,002,768	3,811,120



Total Sessions
Jan – Dec 2024
51,739,083

Unique Users

	Mobile	Desktop	% Mobile
Jan	224,597	59,372	79.1%
Feb	209,683	53,844	79.6%
Mar	237,832	58,807	80.2%
Apr	234,645	61,660	79.2%
May	259,316	66,750	79.5%
Jun	276,175	69,193	80.0%
Jul	268,500	67,822	79.8%
Aug	276,881	68,709	80.1%
Sep	260,114	64,639	80.1%
Oct	249,536	62,760	79.9%
Nov	222,361	55,619	80.0%
Dec	213,440	52,859	80.2%



Next Ride Application: Features and Page Views

Plan a Trip

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
444,179	423,467	463,906	460,331	486,601	548,417	508,976	569,830	737,534	1,002,504	877,258	768,147	7,291,150

Bus and Rail Schedules

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
331,119	294,532	330,502	343,446	371,946	404,044	378,142	406,355	371,556	365,716	315,924	315,569	4,228,851

Purchase Tickets (MyRide)

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	11,433	13,808	16,014	20,190	17,957	18,527	16,645	15,699	12,833	11,201	154,307

Schedule: A Line

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
159,674	156,634	183,914	179,441	204,293	216,560	226,477	218,429	204,406	197,891	197,728	200,803	2,346,250

Schedule: AB1 Route

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
117,788	112,395	134,777	123,616	136,891	139,133	139,906	135,406	135,611	137,115	147,997	148,257	1,608,892

Schedule: E Line

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
80,894	62,474	67,860	74,721	88,327	90,091	64,631	73,066	69,003	85,826	60,442	60,295	877,630

Service Alerts

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
35,929	29,399	51,008	36,399	34,913	33,006	34,519	33,547	29,737	34,363	38,599	33,943	425,362

Report Overview

Media Relations

Customer Care

Customer and
Community Outreach

Website, Next Ride,
and Social Media



Next Ride Application: Translated Sessions

Spanish Español

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
15,148	18,153	19,011	20,407	18,821	14,819	14,833	18,058	14,548	13,804	12,125	12,247	191,974

Chinese 中文

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
676	887	1,058	657	1,159	1,077	977	868	593	768	554	2,990	12,264

Vietnamese Tiếng Việt

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	17	351	122	253	112	153	548	778	426	365	3,125

Launched: February 2024

Russian Русский

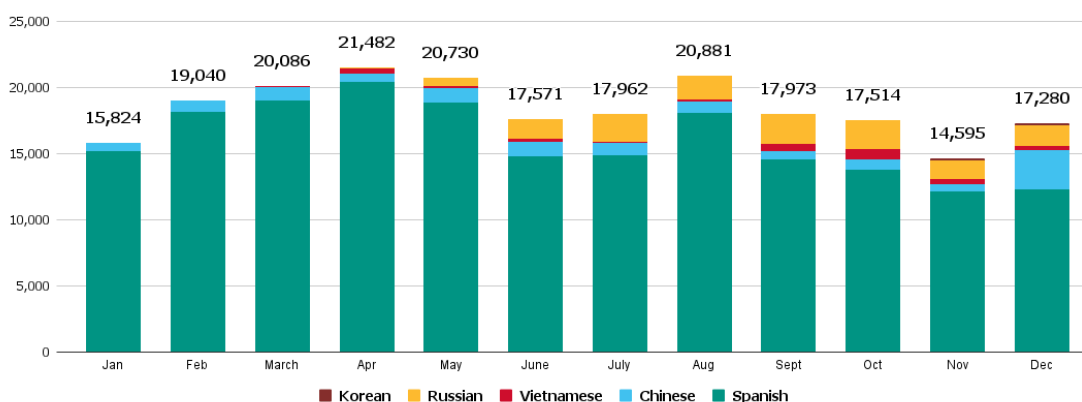
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	67	628	1,422	2,040	1,802	2,284	2,164	1,408	1,505	13,320

Launched: April 2024

Korean 한국어

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
---	---	---	---	---	---	---	---	---	---	82	173	255

Launched: November 2024



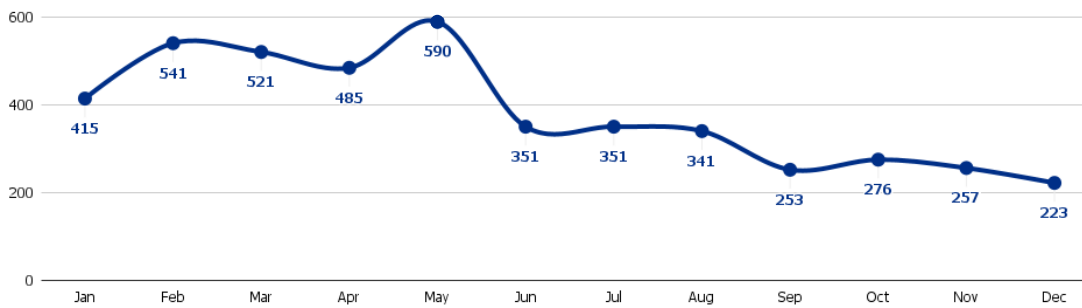
Transit Watch Mobile Application

App Downloads

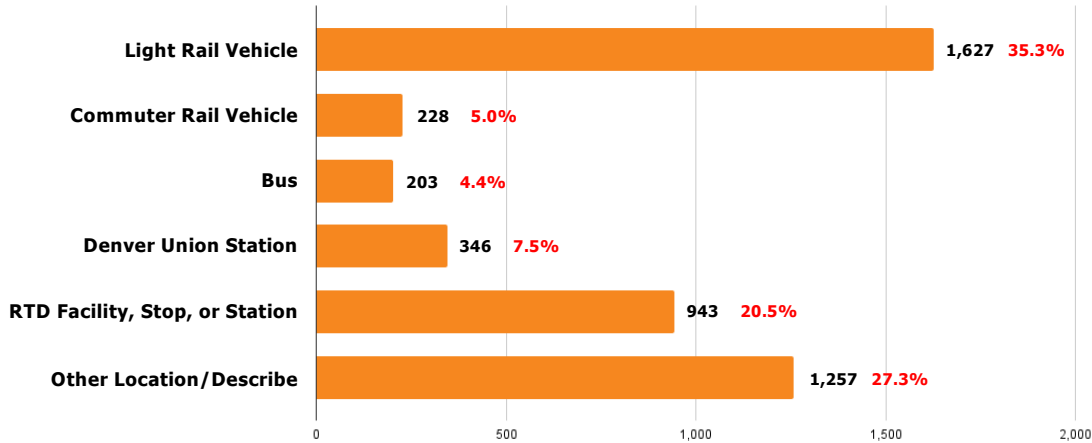


Incident Reports

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
415	541	521	485	590	351	351	341	253	276	257	223	4,604

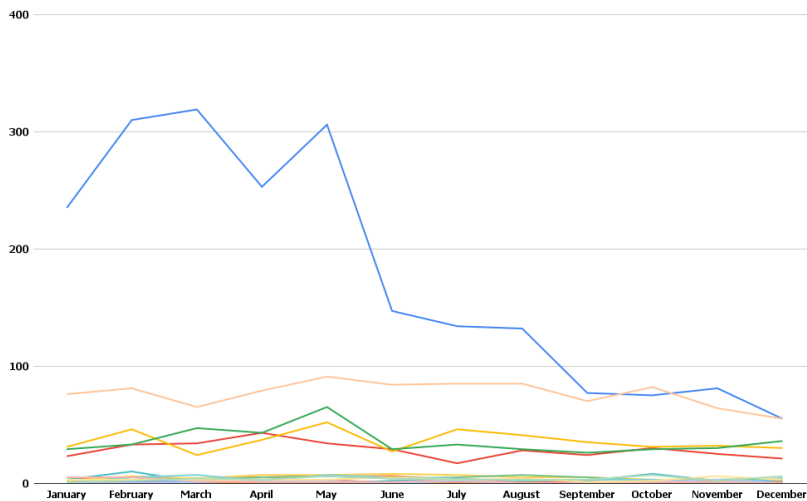
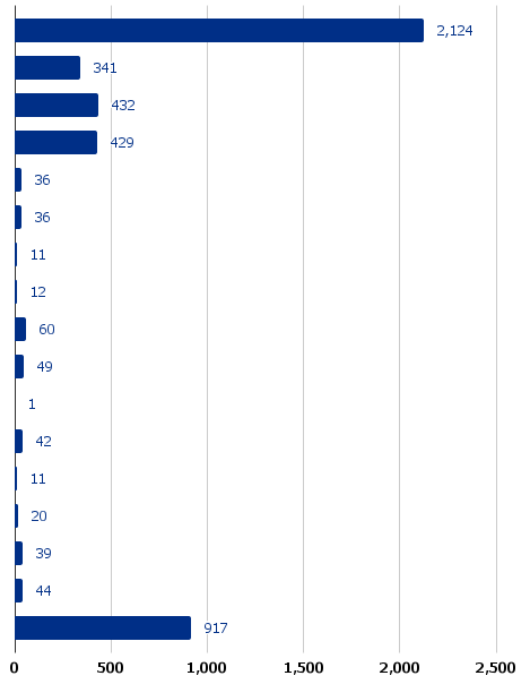


Location of Incident



Transit Watch Mobile Application: Incident Type

2024	Count	%
Drug Activity	2,124	57.6%
Safety Hazard	341	9.2%
Fight or Disturbance	432	11.7%
Suspicious Activity	429	11.6%
Solicitation/Aggressive Panhandling	36	1.0%
Property Crimes - Theft	36	1.0%
ADA Assistance Needed	11	0.3%
Electric Bike/Scooter Issue	12	0.3%
Elevator/Escalator Problems	60	1.6%
Indecent Exposure	49	1.3%
Noise Complaint	1	0.0%
Property Crimes - Graffiti	42	1.1%
Sexual Assault - Physical	11	0.3%
Sexual Harassment - Non-Physical	20	0.5%
Suspicious Activity - Vehicle	39	1.1%
Unattended Bag	44	1.2%
Other	917	24.9%
TOTAL	4,604	



Transit Watch Mobile Application: Incident Type by Month

January 2024	Count	%
Drug Activity	235	69.3%
Safety Hazard	23	6.8%
Fight or Disturbance	31	9.1%
Suspicious Activity	29	8.6%
Solicitation/Aggressive Panhandling	5	1.5%
Property Crimes - Theft	3	0.9%
ADA Assistance Needed	0	0.0%
Electric Bike/Scooter Issue	2	0.6%
Elevator/Escalator Problems	2	0.6%
Indecent Exposure	0	0.0%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	0	0.0%
Sexual Assault - Physical	0	0.0%
Sexual Harassment - Non-Physical	5	1.5%
Suspicious Activity - Vehicle	3	0.9%
Unattended Bag	1	0.3%
Other	76	22.4%
TOTAL	415	

February 2024	Count	%
Drug Activity	310	67.4%
Safety Hazard	33	7.2%
Fight or Disturbance	46	10.0%
Suspicious Activity	33	7.2%
Solicitation/Aggressive Panhandling	1	0.2%
Property Crimes - Theft	10	2.2%
ADA Assistance Needed	1	0.2%
Electric Bike/Scooter Issue	0	0.0%
Elevator/Escalator Problems	6	1.3%
Indecent Exposure	5	1.1%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	5	1.1%
Sexual Assault - Physical	0	0.0%
Sexual Harassment - Non-Physical	5	1.1%
Suspicious Activity - Vehicle	3	0.7%
Unattended Bag	2	0.4%
Other	81	17.6%
TOTAL	541	

March 2024	Count	%
Drug Activity	319	70.0%
Safety Hazard	34	7.5%
Fight or Disturbance	24	5.3%
Suspicious Activity	47	10.3%
Solicitation/Aggressive Panhandling	4	0.9%
Property Crimes - Theft	1	0.2%
ADA Assistance Needed	2	0.4%
Electric Bike/Scooter Issue	1	0.2%
Elevator/Escalator Problems	4	0.9%
Indecent Exposure	3	0.7%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	7	1.5%
Sexual Assault - Physical	1	0.2%
Sexual Harassment - Non-Physical	2	0.4%
Suspicious Activity - Vehicle	3	0.7%
Unattended Bag	4	0.9%
Other	65	14.3%
TOTAL	521	

April 2024	Count	%
Drug Activity	253	62.3%
Safety Hazard	43	10.6%
Fight or Disturbance	37	9.1%
Suspicious Activity	43	10.6%
Solicitation/Aggressive Panhandling	5	1.2%
Property Crimes - Theft	1	0.2%
ADA Assistance Needed	1	0.2%
Electric Bike/Scooter Issue	0	0.0%
Elevator/Escalator Problems	7	1.7%
Indecent Exposure	5	1.2%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	2	0.5%
Sexual Assault - Physical	2	0.5%
Sexual Harassment - Non-Physical	1	0.2%
Suspicious Activity - Vehicle	3	0.7%
Unattended Bag	3	0.7%
Other	79	19.5%
TOTAL	485	



Transit Watch Mobile Application: Incident Type by Month

May 2024	Count	%
Drug Activity	306	61.3%
Safety Hazard	34	6.8%
Fight or Disturbance	52	10.4%
Suspicious Activity	65	13.0%
Solicitation/Aggressive Panhandling	6	1.2%
Property Crimes - Theft	0	0.0%
ADA Assistance Needed	1	0.2%
Electric Bike/Scooter Issue	3	0.6%
Elevator/Escalator Problems	7	1.4%
Indecent Exposure	6	1.2%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	7	1.4%
Sexual Assault - Physical	2	0.4%
Sexual Harassment - Non-Physical	1	0.2%
Suspicious Activity - Vehicle	3	0.6%
Unattended Bag	6	1.2%
Other	91	18.2%
TOTAL	590	

June 2024	Count	%
Drug Activity	147	55.1%
Safety Hazard	29	10.9%
Fight or Disturbance	27	10.1%
Suspicious Activity	29	10.9%
Solicitation/Aggressive Panhandling	6	2.2%
Property Crimes - Theft	2	0.7%
ADA Assistance Needed	0	0.0%
Electric Bike/Scooter Issue	0	0.0%
Elevator/Escalator Problems	8	3.0%
Indecent Exposure	4	1.5%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	5	1.9%
Sexual Assault - Physical	0	0.0%
Sexual Harassment - Non-Physical	1	0.4%
Suspicious Activity - Vehicle	5	1.9%
Unattended Bag	4	1.5%
Other	84	31.5%
TOTAL	351	

July 2024	Count	%
Drug Activity	134	50.4%
Safety Hazard	17	6.4%
Fight or Disturbance	46	17.3%
Suspicious Activity	33	12.4%
Solicitation/Aggressive Panhandling	3	1.1%
Property Crimes - Theft	3	1.1%
ADA Assistance Needed	2	0.8%
Electric Bike/Scooter Issue	1	0.4%
Elevator/Escalator Problems	7	2.6%
Indecent Exposure	5	1.9%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	4	1.5%
Sexual Assault - Physical	2	0.8%
Sexual Harassment - Non-Physical	3	1.1%
Suspicious Activity - Vehicle	3	1.1%
Unattended Bag	3	1.1%
Other	85	32.0%
TOTAL	351	

August 2024	Count	%
Drug Activity	132	51.6%
Safety Hazard	28	10.9%
Fight or Disturbance	41	16.0%
Suspicious Activity	29	11.3%
Solicitation/Aggressive Panhandling	1	0.4%
Property Crimes - Theft	2	0.8%
ADA Assistance Needed	0	0.0%
Electric Bike/Scooter Issue	2	0.8%
Elevator/Escalator Problems	5	2.0%
Indecent Exposure	7	2.7%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	2	0.8%
Sexual Assault - Physical	0	0.0%
Sexual Harassment - Non-Physical	0	0.0%
Suspicious Activity - Vehicle	4	1.6%
Unattended Bag	3	1.2%
Other	85	33.2%
TOTAL	341	



Transit Watch Mobile Application: Incident Type by Month

September 2024	Count	%
Drug Activity	77	42.1%
Safety Hazard	24	13.1%
Fight or Disturbance	35	19.1%
Suspicious Activity	26	14.2%
Solicitation/Aggressive Panhandling	1	0.5%
Property Crimes - Theft	2	1.1%
ADA Assistance Needed	0	0.0%
Electric Bike/Scooter Issue	1	0.5%
Elevator/Escalator Problems	5	2.7%
Indecent Exposure	5	2.7%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	3	1.6%
Sexual Assault - Physical	0	0.0%
Sexual Harassment - Non-Physical	0	0.0%
Suspicious Activity - Vehicle	1	0.5%
Unattended Bag	3	1.6%
Other	70	38.3%
TOTAL	253	

October 2024	Count	%
Drug Activity	75	38.7%
Safety Hazard	30	15.5%
Fight or Disturbance	31	16.0%
Suspicious Activity	29	14.9%
Solicitation/Aggressive Panhandling	1	0.5%
Property Crimes - Theft	8	4.1%
ADA Assistance Needed	1	0.5%
Electric Bike/Scooter Issue	0	0.0%
Elevator/Escalator Problems	3	1.5%
Indecent Exposure	2	1.0%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	3	1.5%
Sexual Assault - Physical	1	0.5%
Sexual Harassment - Non-Physical	1	0.5%
Suspicious Activity - Vehicle	2	1.0%
Unattended Bag	7	3.6%
Other	82	42.3%
TOTAL	276	

November 2024	Count	%
Drug Activity	81	42.0%
Safety Hazard	25	13.0%
Fight or Disturbance	32	16.6%
Suspicious Activity	30	15.5%
Solicitation/Aggressive Panhandling	1	0.5%
Property Crimes - Theft	2	1.0%
ADA Assistance Needed	2	1.0%
Electric Bike/Scooter Issue	2	1.0%
Elevator/Escalator Problems	3	1.6%
Indecent Exposure	3	1.6%
Noise Complaint	0	0.0%
Property Crimes - Graffiti	0	0.0%
Sexual Assault - Physical	3	1.6%
Sexual Harassment - Non-Physical	1	0.5%
Suspicious Activity - Vehicle	6	3.1%
Unattended Bag	2	1.0%
Other	64	33.2%
TOTAL	257	

December 2024	Count	%
Drug Activity	55	32.7%
Safety Hazard	21	12.5%
Fight or Disturbance	30	17.9%
Suspicious Activity	36	21.4%
Solicitation/Aggressive Panhandling	2	1.2%
Property Crimes - Theft	2	1.2%
ADA Assistance Needed	1	0.6%
Electric Bike/Scooter Issue	0	0.0%
Elevator/Escalator Problems	3	1.8%
Indecent Exposure	4	2.4%
Noise Complaint	1	0.6%
Property Crimes - Graffiti	4	2.4%
Sexual Assault - Physical	0	0.0%
Sexual Harassment - Non-Physical	0	0.0%
Suspicious Activity - Vehicle	3	1.8%
Unattended Bag	6	3.6%
Other	55	32.7%
TOTAL	223	



Social Media Performance

Summary: January – December 2024

Impressions	Engagements	Post Link Clicks
20,537,509	166,071	31,333
↑ 452.0%	↑ 7.1%	↑ 51.0%

Audience Growth (Month-Over-Month)

Platform	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
X (Twitter)	207	171	209	29	133	169	144	140	211	94	-805	-17
Facebook	99	49	126	35	54	115	106	92	129	276	232	42
Instagram	94	95	163	122	149	243	235	188	205	192	164	87
LinkedIn	130	103	144	192	165	121	144	162	173	155	138	126
YouTube	98	108	111	98	99	65	66	89	88	88	62	53

Audience Growth: Net Increase and Change

Platform	Net Increase (2024)	% Change (YOY)
X (Twitter)	685	- 28.6%
Facebook	1,379	+ 95.0%
Instagram	1,937	+ 85.5%
LinkedIn	1,754	+ 33.9%
YouTube	1,025	+ 25.5%

Posts and Impressions (2024)

Platform	Posts	Impressions
X (Twitter)	1,366	1,513,473
Facebook	537	15,459,026
Instagram	649	3,223,303
LinkedIn	438	341,707
YouTube	72	N/A

Post Engagement (2024)

Platform	Totals	% Change (YOY)
X (Twitter)	36,518	- 29.5%
Facebook	59,529	+ 4.0%
Instagram	29,465	+ 44.5%
LinkedIn	32,885	+ 157.9%
YouTube	7,674	- 40.1%

Video Views (2024)

Platform	Totals	% Change (YOY)
X (Twitter)	76,976	- 3.6%
Facebook	886,252	+ 2,252.1%
Instagram	249,517	+ 250.3%
LinkedIn	51,305	+ 169.1%
YouTube	3,476,447	- 1.7%





**We make lives better
through connections.**