

## Rail Operations January 2025

Rail On-Time Performance	Month	Service Availability	On Time Performance	YTD On-Time Performance
Light Rail Operations	January	96.71%	62.58%*	62.58%
A, B, G Line – Commuter Rail	January	98.51%	96.68%	96.68%
N Line – Commuter Rail	January	99.59%	95.37%	95.37%

\* Due to track maintenance and slow zones

Light Rail Mean Distance Between Failures	Month	Actual	Goal
Light Rail Vehicles	January	40,653 Miles	> 25,000 miles
Light Rail Maintenance of Way (MOW)	January	1,402* hours	> 2,500 hours

\* Due to overhead power loss and crossing gate failures

Preventable Accidents Per 100,000 Miles	January	Year to Date
Light Rail Operations	0.000	0.000

Light Rail Operator Recruitment/Retention*				
	2025		2024	
	Hired	Separated	Hired	Separated
January	11	8	4	4
<b>Year to Date</b>	11	8	4	4

\*Includes Operator/Operator Trainees

Light Rail Operator Headcount				
	Budgeted	Current	Vacancies	Vacancy Ratio
<b>Part-Time</b>	2	2	0	0%
<b>Full-Time</b>	215	178	37	17%
<b>Total</b>	<b>217</b>	<b>179</b>	<b>37</b>	<b>17%</b>