

## Bus Operations January 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	82.53%	99.55%	82.47%	82.47%
Regional			81.73%	81.73%
Regional BRT			85.89%	85.89%

\*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	75	36,086	43,336

\*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.72	2.72

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
Jan	17	17	21	11
Year to Date	17	17	21	11

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	80	22	21.57%
Full-Time	850	849	1	0.12%
<b>Total</b>	<b>952</b>	<b>929</b>	<b>23</b>	<b>2.42%</b>

\*Full-Time = Students + Full Time, Part-Time = PT\_Retired + Part Time