

Bus Operations February 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	82.50%	99.47%	82.42%	82.44%
Regional			82.65%	82.34%
Regional BRT			85.74%	85.79%

*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	51	48,831	43,336

*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.63	2.44

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
Feb	19	16	13	11
Year to Date	36	33	35	22

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	78	24	23.53%
Full-Time	850	854	-4	-.47%
Total	952	932	20	2.10%

*Full-Time = Students + Full Time, Part-Time = PT_Retired + Part Time