

## Bus Operations March 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	83.42%	99.49%	83.29%	82.74%
Regional			85.05%	83.53%
Regional BRT			87.35%	86.33%

\*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	60	45,617	43,336

\*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.14	2.34

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
March	36	20	17	12
Year to Date	72	51	52	34

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	76	26	25.49%
Full-Time	850	874	-24	-2.82%
Total	952	950	2	.21%

\*Full-Time = Students + Full Time, Part-Time = PT\_Retired + Part Time