

## Bus Operations April 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	81.64%	99.49%	81.54%	82.43%
Regional			83.57%	83.54%
Regional BRT			84.45%	85.85%

\*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	69	38,587	43,336

\*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.23	2.31

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
Apr	26	20	36	11
Year to Date	98	71	88	45

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	75	27	26.47%
Full-Time	850	878	-28	-3.29%
Total	952	953	-1	-0.11%

\*Full-Time = Students + Full Time, Part-Time = PT\_Retired + Part Time