

Bus Operations May 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	81.19%	99.65%	81.09%	82.18%
Regional			82.35%	83.32%
Regional BRT			84.23%	85.55%

*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	53	51,785	43,336

*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.17	2.28

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
May	23	17	35	19
Year to Date	119	88	123	64

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	72	30	29.41%
Full-Time	900	885	15	1.67%
Total	1002	957	45	4.49%

*Full-Time = Students + Full Time, Part-Time = PT_Retired + Part Time