

Bus Operations June 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	82.96%	99.47%	82.91%	82.31%
Regional			84.66%	83.56%
Regional BRT			83.31%	85.15%

*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	65	41,054	43,336

*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.09	2.25

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
June	17	16	29	8
Year to Date	135	104	152	72

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	37	65	63.72%
Full-Time	900	816	84	9.33%
Retirees	—	37	—	—
In Service Operator Totals	1002	890	*149	*14.88%
Trainees	—	62	—	—

- Includes Full-Time and Part Time only.