

## **Bus Operations July 2025**

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local			83.30%	82.46%
Regional	83.36%	99.53%	85.67%	83.89%
Regional BRT			84.38%	85.05%

<sup>\*</sup>Bus Service Availability and On-Time Performance (OTP) <u>includes</u> major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	65	42,554	43,336

<sup>\*</sup>Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.62	2.30

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
July	15	18	24	14
Year to Date	149	122	176	86

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	38	64	62.75%
Full-Time	900	835	65	7.22%
Retirees	_	36		
In Service Operator Totals	1002	909	*129	*12.87%
Trainees	_	41	_	

<sup>\*</sup>Includes Full-Time and Part Time only.