

Bus Operations Aug 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	81.10%	99.55%	81.07%	82.28%
Regional			84.89%	84.02%
Regional BRT			78.91%	84.37%

*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	79	34,636	43,336

*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.75	2.36

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
Aug	23	32	32	24
Year to Date	172	154	207	110

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	34	68	66.67%
Full-Time	900	826	74	8.22%
Retirees (Not in Budget)	—	34		
In Service Operator Totals	1002	860	142	14.17%
Trainees	—	61		

- Includes Full-Time and Part Time only.