

Bus Operations Sep 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	81.26%	99.64%	81.27%	82.13%
Regional			84.30%	84.30%
Regional BRT			78.13%	83.36%

*Bus Service Availability and On-Time Performance (OTP) includes major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Lost Service between Road Calls*	Road Calls	Actual Miles	Goal Miles
	68	40,929	43,336

*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.53	2.38

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
Sep	31	15	34	20
Year to Date	203	169	240	130

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Part-Time	102	35	67	65.69%
Full-Time	900	829	71	7.89%
Retirees (Not in Budget)*	—	33		
In Service Operator Totals	1002	897 *	138	13.77%
Trainees	—	57		

*Includes Full-Time and Part Time only.