



## Bus Operations December 2025

On-Time Performance*	Report Month OTP	Service Availability	On Time Performance	YTD On-Time Performance
Local	83.18%	99.68%	83.18%	82.25%
Regional			82.45%	84.24%
Regional BRT			84.01%	82.55%

\*Bus Service Availability and On-Time Performance (OTP) include major service impacts, such as weather-related delays and construction detours, during both weekday and weekend service.

Miles Driven Between Failures*	Failures	Actual Miles	Goal Miles
	58	50,005	43,336

\*Goal Miles are based upon the RTD Strategic Plan Baseline for Bus Operations (2021 Actual Miles between Road Calls + 3%)

Preventable Accidents per 100,000 Miles	Month	Year to Date
All Bus	2.29	2.34

Recruitment/Retention				
	2025		2024	
Bus Operators	Hired	Separated	Hired	Separated
Dec	26	21	19	16
Year to Date	285	216	285	173

Headcount				
Bus Operators	Budgeted	Current	Vacancies	Vacancy Ratio
Full-Time	900	845	55	6.11%
Part-Time	51	33	18	35.29%
Retirees	36	34	2	5.56%
<b>Totals</b>	<b>987</b>	<b>912</b>	<b>75</b>	<b>7.60%</b>
Trainees	86	71	15	17.44%