



**We make lives better
through connections.**

May 2026 Update

Unaudited Financial Statements

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HIGHLIGHTS UNAUDITED

YTD Revenue	\$346M Sales and Use Tax
	\$31M Grant Revenue
	\$24M Passenger Fares
	\$420M Total Revenue
YTD Results	\$492M Operating Expense with Depreciation
	\$45M Interest Expense
	(\$135M) Decrease in Net Position
YTD Operations	Ridership of 27.1M year-to-date (YTD) is up 4.0% vs. prior year. Bus ridership of 17.3M YTD is flat to prior year. Light rail ridership of 4.2M YTD is up 0.9%. Commuter rail ridership of 3.7M is up 18.6% in part due to a change in A Line counting method beginning in August 2025. Ridership on the 16 th Street Freeride of 1.3M is up 54.1%.

SUMMARY

May 2026 YTD revenue of \$420M grew \$23M (5.7%) year-over-year and was below budget by \$90M (17.6%), driven primary by timing of grant revenue. Grant revenue of \$31M YTD grew \$32M from prior year and missed budget by \$98M due to timing. Sales and use tax revenue of \$346M YTD grew \$5M (1.4%) from prior year and was \$2M (0.7%) favorable to budget. Investment income of \$15M YTD declined \$13M (47.2%) from prior year but exceeded budget by \$5M (53.3%).

The agency's YTD decrease in net position of \$134M improved \$56M (29.5%) from prior year and is \$3M (2.4%) unfavorable to budget due to lower-than-planned operating expenses offset by grant revenue timing.

Liquidity (cash, investments, and accounts receivable) decreased 6.9% from \$1,182M in December 2025 to \$1,101M in May 2026, primarily driven by operating expenses continuing to outpace revenue.



Unaudited Monthly Financial Statements
May 2026

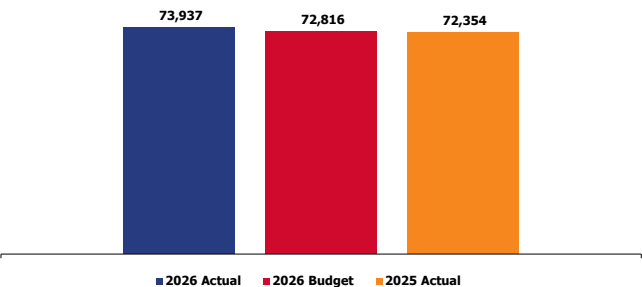
	May 2026 Actual vs. Budget	Year to Date 2026 Actual vs. Budget	May 2026 vs. 2025	Year to Date 2026 vs. 2025
Sales & Use Tax	1.5% ↑	0.7% ↑	2.2% ↑	1.4% ↑
Ridership	-0.8% ↓	1.8% ↑	2.2% ↑	4.0% ↑
Fare Revenue	2.9% ↑	4.3% ↑	6.1% ↑	4.7% ↑

Sales & Use Tax
May 2026

	2026 Actual	2026 Budget	Variance to Budget	Variance %	2025 Actual	Variance to 2025	Variance %
Month	73,937	72,816	1,121	1.5%	72,354	1,583	2.2%
Year to Date	346,443	344,187	2,256	0.7%	341,652	4,791	1.4%

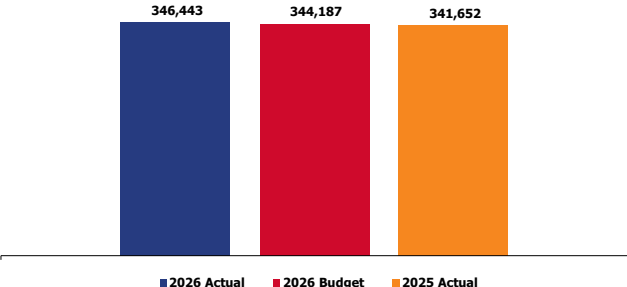
Sales & Use Tax
May 2026
Actual vs. Budget

(\$ Thousands)

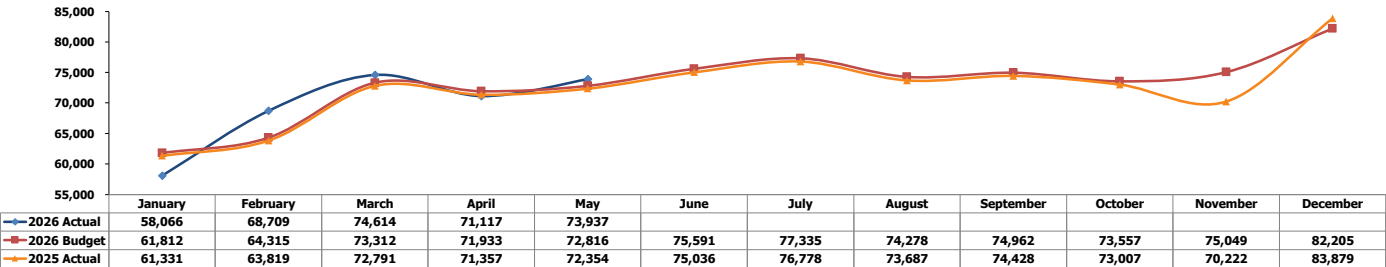


Sales & Use Tax
YTD 2026
Actual vs. Budget

(\$ Thousands)



Sales & Use Tax Trends
(\$ Thousands)

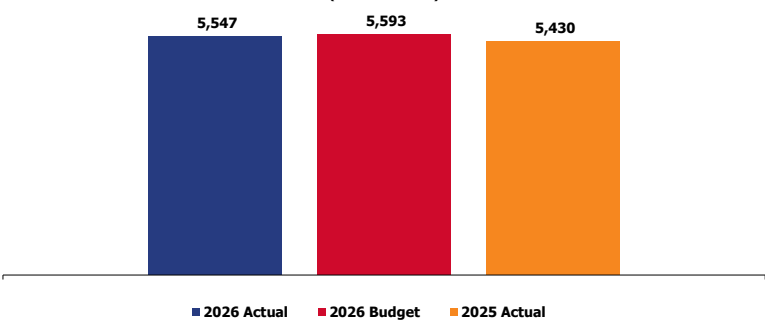




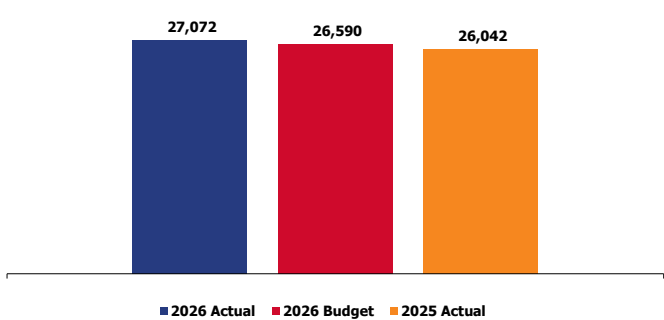
Ridership (Boardings) May 2026

(Thousands)	2026 Actual	2026 Budget	Variance to Budget	Variance %	2025 Actual	Variance to 2025	Variance %
Month	5,547	5,593	(46)	-0.8%	5,430	117	2.2%
Year to Date	27,072	26,590	482	1.8%	26,042	1,030	4.0%

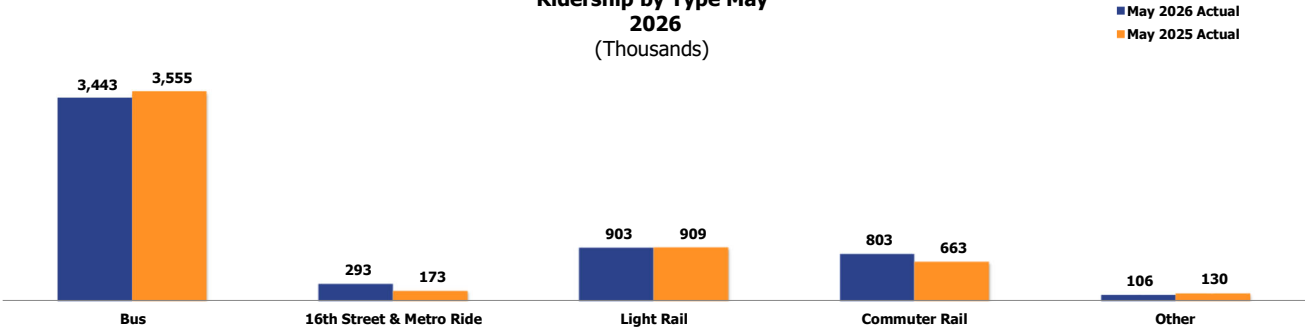
Ridership May 2026
(Thousands)



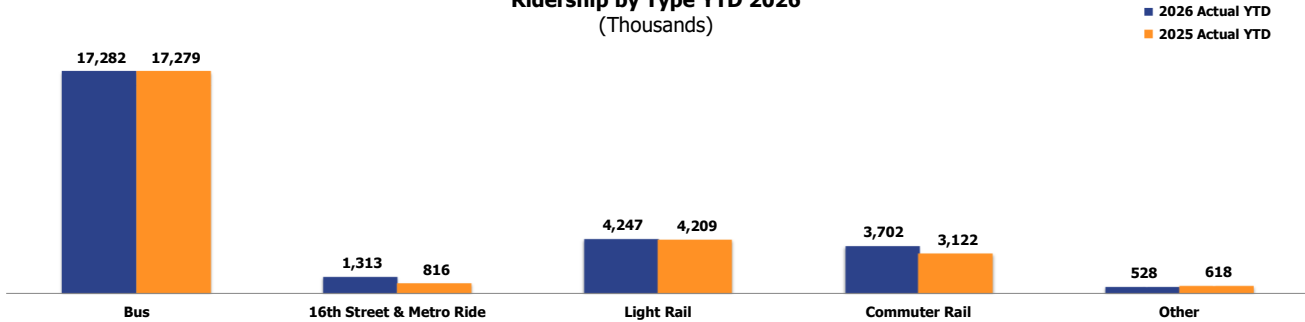
Ridership YTD 2026
(Thousands)



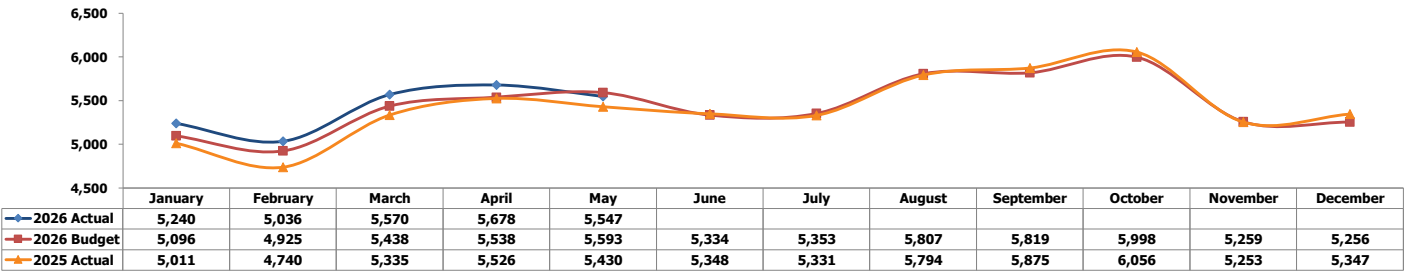
Ridership by Type May
2026
(Thousands)



Ridership by Type YTD 2026
(Thousands)



Ridership Trends
(Thousands)

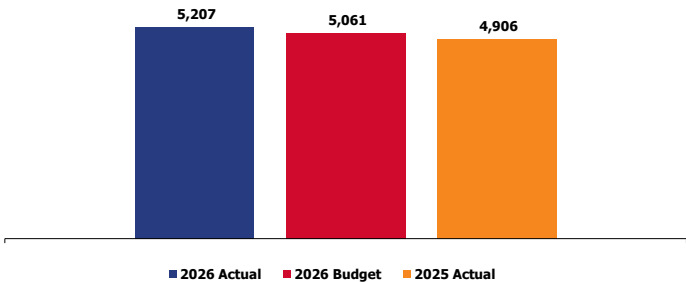




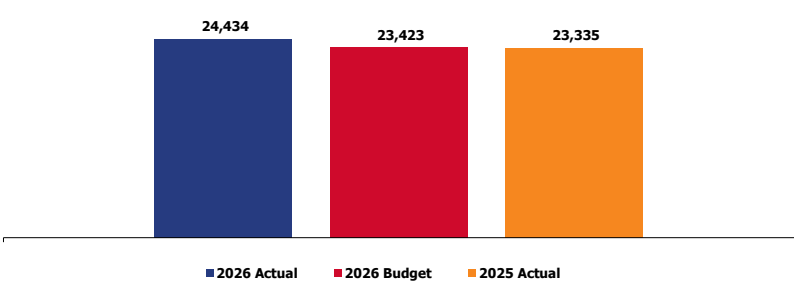
Fare Revenue May 2026

(\$ Thousands)	2026 Actual	2026 Budget	Variance to Budget	Variance %	2025 Actual	Variance to 2025	Variance %
Month	5,207	5,061	146	2.9%	4,906	301	6.1%
Year to Date	24,434	23,423	1,011	4.3%	23,335	1,099	4.7%

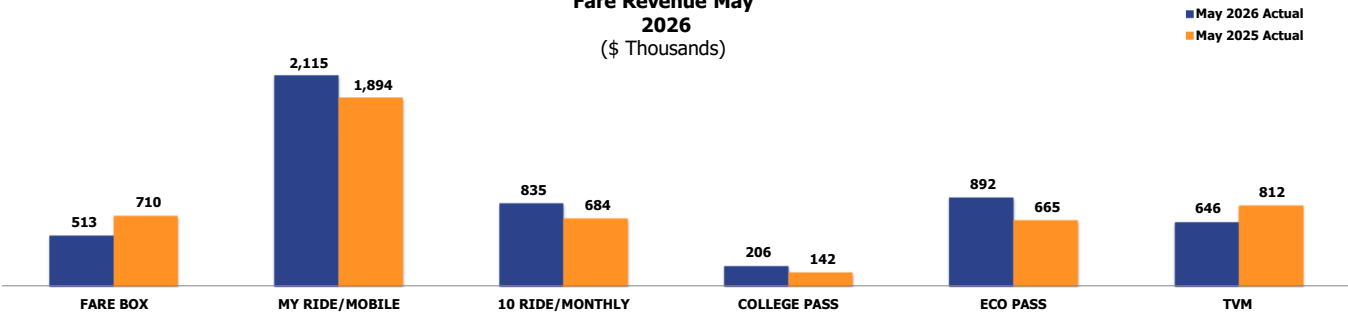
Fare Revenue May 2026
(\$ Thousands)



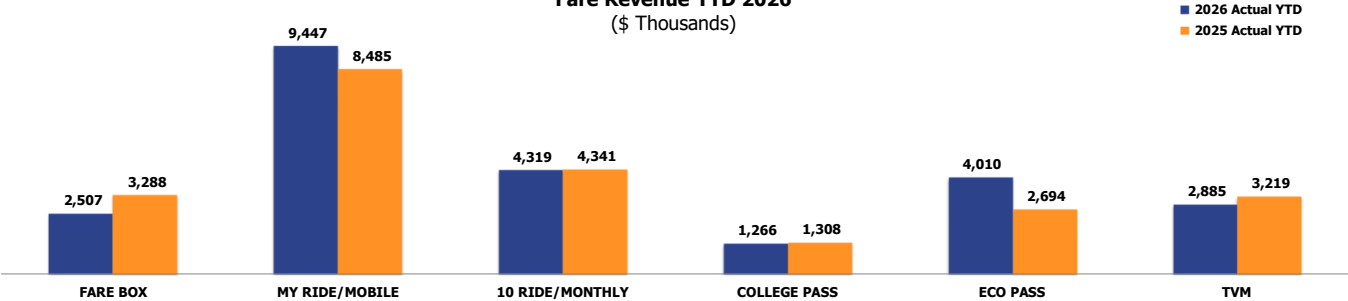
Fare Revenue YTD 2026
(\$ Thousands)



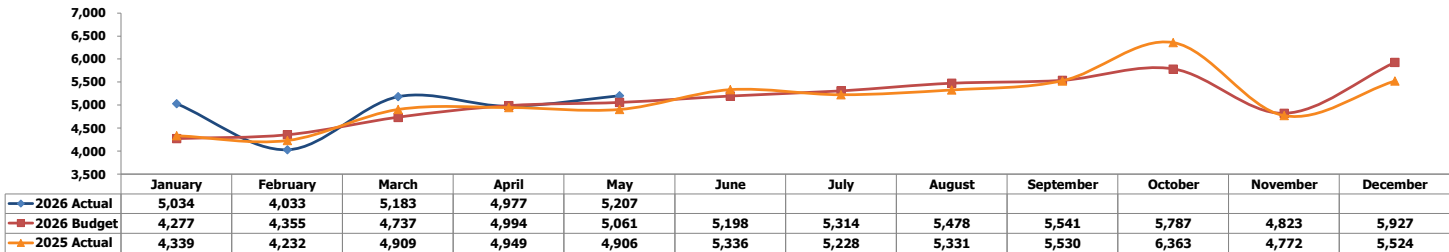
Fare Revenue May 2026
(\$ Thousands)



Fare Revenue YTD 2026
(\$ Thousands)



Fare Revenue Trends
(\$ Thousands)





REGIONAL TRANSPORTATION DISTRICT
UNAUDITED STATEMENT OF NET POSITION - COMBINED
May 31, 2026
(\$ Thousands)

	2026 Base System	2026 FasTracks Project	2026 FasTracks Ops	2026 Combined	Dec 31, 2025 Combined	Change
ASSETS						
CURRENT ASSETS:						
Cash & Cash Equivalents	\$ 466,477	\$ 397,067	\$ 62,439	\$ 925,982	\$ 935,675	\$ (9,693)
Receivables:						
Sales Taxes	87,009	58,006	-	145,015	154,101	(9,086)
Grants	11,401	-	-	11,401	76,266	(64,865)
Other (Less Allowance for Doubtful Accts)	11,838	6,427	-	18,265	16,037	2,228
Total Net Receivables	110,248	64,433	-	174,681	246,404	(71,723)
Inventory	44,310	-	-	44,310	43,883	427
Restricted Debt Service/Project Funds	5,504	58,892	-	64,396	41,834	22,562
Other Assets	11,762	16,926	274	28,962	28,233	729
TOTAL CURRENT ASSETS	638,301	537,318	62,713	1,238,331	1,296,030	(57,698)
NONCURRENT ASSETS:						
Capital Assets:						
Land	170,997	688,412	-	859,409	859,389	20
Land Improvements	1,351,068	4,582,664	-	5,933,732	5,933,342	390
Buildings	311,248	391,876	-	703,124	703,124	-
Revenue Earning Equipment	782,364	778,738	-	1,561,102	1,369,194	191,908
Shop, Maintenance, & Other Equipment	210,841	8,081	12	218,934	408,205	(189,271)
Construction in Progress	54,835	22,835	-	77,670	68,558	9,112
Total Capital Assets	2,881,353	6,472,606	12	9,353,971	9,341,812	12,159
Accumulated Depreciation	(2,002,900)	(2,345,076)	(1,628)	(4,349,604)	(4,219,079)	(130,525)
Net Capital Assets	878,452	4,127,530	(1,616)	5,004,367	5,122,732	(118,366)
TABOR Reserves	10,953	13,852	-	24,805	24,601	204
Restricted Debt Service/Debt Service Reserves	-	16,824	-	16,824	16,661	163
Deposits and Long-term Receivables	59,735	-	-	59,735	59,740	(5)
TOTAL NONCURRENT ASSETS	949,140	4,158,206	(1,616)	5,105,731	5,223,734	(118,003)
TOTAL ASSETS	\$ 1,587,441	\$ 4,695,523	\$ 61,096	\$ 6,344,062	\$ 6,519,764	\$ (175,702)
DEFERRED OUTFLOW OF RESOURCES						
	\$ 81,291	\$ 32,644	\$ -	\$ 113,935	\$ 115,176	\$ (1,241)





REGIONAL TRANSPORTATION DISTRICT
UNAUDITED STATEMENT OF NET POSITION - COMBINED
May 31, 2026
(\$ Thousands)

	2026 Base System	2026 FasTracks Project	2026 FasTracks Ops	2026 Combined	Dec 31, 2025 Combined	Change
LIABILITIES						
CURRENT LIABILITIES:						
Accounts & Contracts Payable	\$ 45,377	\$ 9,332	\$ 6,674	\$ 61,384	\$ 97,829	\$ (36,445)
Current Portion of Long-Term Debt	1,769	59,530	-	61,299	61,299	-
Accrued Compensation	43,486	-	-	43,486	41,796	1,690
Accrued Interest Payable	-	9,431	-	9,431	14,241	(4,810)
Other	23,035	791	-	23,827	21,799	2,028
TOTAL CURRENT LIABILITIES	113,666	79,083	6,674	199,426	236,964	(37,538)
NONCURRENT LIABILITIES:						
Long-Term Debt	125,386	2,484,752	-	2,610,138	2,614,429	(4,291)
Other Long-Term Liabilities	-	483,271	-	483,271	483,327	(56)
Net Pension Liability	191,611	-	-	191,611	191,554	57
TOTAL NONCURRENT LIABILITIES	316,997	2,968,023	-	3,285,019	3,289,310	(4,291)
TOTAL LIABILITIES	\$ 430,663	\$ 3,047,106	\$ 6,674	\$ 3,484,445	\$ 3,526,274	\$ (41,829)
DEFERRED INFLOW OF RESOURCES	\$ 31,500	\$ 34,504	\$ -	\$ 66,003	\$ 66,952	\$ (949)
NET POSITION						
Net Investment in Capital Assets	\$ 800,961	\$ 1,116,026	\$ (1,616)	\$ 1,915,371	\$ 1,982,503	\$ (67,132)
Restricted - Debt Service, Projects and Deferrals	5,504	75,716	-	81,219	59,996	21,223
Restricted - TABOR Reserves	26,127	11,618	-	37,745	37,745	-
Restricted - FasTracks	-	251,598	-	251,598	238,717	12,881
FasTracks Internal Savings Account (FISA)	-	191,600	-	191,600	191,600	-
Capital Replacement Fund	166,000	-	-	166,000	261,000	(95,000)
Operating Reserve	171,365	-	56,039	227,403	253,995	(26,592)
Unrestricted Fund	36,613	-	-	36,613	16,158	20,456
TOTAL NET POSITION	\$ 1,206,569	\$ 1,646,558	\$ 54,423	\$ 2,907,550	\$ 3,041,714	\$ (134,165)
TOTAL LIABILITIES & NET POSITION	\$ 1,637,232	\$ 4,693,664	\$ 61,097	\$ 6,457,998	\$ 6,567,988	\$ (109,990)





REGIONAL TRANSPORTATION DISTRICT
UNAUDITED STATEMENT OF REVENUE, EXPENSES, AND CHANGE IN NET POSITION - COMBINED
May 31, 2026
(\$ Thousands)

	YTD Base System Actual	YTD Base System Budget	YTD FasTracks Project Actual	YTD FasTracks Project Budget	YTD FasTracks Operations Actual	YTD FasTracks Operations Budget	YTD System Wide Actual	YTD System Wide Budget	\$ Favorable (Unfavorable)	% Favorable (Unfavorable)
OPERATING REVENUE:										
Passenger Fares	\$ 15,216	\$ 16,395	\$ -	\$ -	\$ 9,218	\$ 7,027	\$ 24,434	\$ 23,422	\$ 1,012	4.3%
Advertising, Rent and Other	1,634	3,750	-	-	89	-	1,723	3,750	(2,027)	-54.1%
Total Operating Revenue	16,850	20,145	-	-	9,307	7,027	26,157	27,172	(1,015)	-3.7%
OPERATING EXPENSES:										
Deputy CEO Office	567	630	-	-	-	-	567	630	63	10.0%
Capital Programs	23,966	33,066	285	85	964	1,563	25,214	34,714	9,500	27.4%
Civil Rights	1,244	1,347	-	-	-	-	1,244	1,347	103	7.6%
Contracting and Procurement	2,896	2,111	-	-	-	-	2,896	2,111	(785)	-37.2%
Planning ¹	2,274	45,324	-	-	-	-	2,273	45,324	43,051	95.0%
Safety and Environmental Compliance	1,138	1,684	-	-	364	322	1,502	2,006	504	25.1%
Total Deputy CEO	32,084	84,162	285	85	1,329	1,885	33,696	86,132	52,436	60.9%
Chief Operations Office	191	-	-	-	-	-	191	-	(191)	0.0%
Bus	156,422	154,730	-	-	-	-	156,422	154,730	(1,692)	-1.1%
Paratransit	19,910	39,008	-	-	-	-	19,910	39,008	19,097	49.0%
Rail	36,089	37,948	-	-	35,001	40,298	71,090	78,246	7,156	9.1%
Service Planning and Scheduling	1,584	1,541	-	-	-	-	1,584	1,541	(43)	-2.8%
Total Operations	214,197	233,226	-	-	35,001	40,298	249,197	273,524	24,327	8.9%
Board Office	511	535	-	-	-	-	511	535	24	4.5%
Communications	6,913	7,712	-	-	-	-	6,912	7,712	800	10.4%
Executive Office	972	906	-	-	-	-	972	906	(66)	-7.3%
Finance, Including Asset Management	7,496	7,603	-	-	-	-	7,496	7,603	107	1.4%
General Counsel	11,351	8,332	-	-	3,269	1,667	14,621	9,999	(4,622)	-46.2%
Human Resources	4,387	5,234	-	-	-	-	4,387	5,234	847	16.2%
Information Technologies	18,990	21,878	-	-	-	-	18,989	21,878	2,889	13.2%
Transit Police/Emergency Mngt	16,247	18,616	-	-	3,600	4,433	19,847	23,050	3,203	13.9%
FasTracks Service Increase	(23,086)	(23,086)	-	-	23,086	23,086	-	-	-	0.0%
Other Non-Departmental Expenses	(12,808)	(29,909)	10,539	12,286	5,032	24,108	2,763	6,484	3,721	57.4%
Depreciation	44,045	43,268	88,392	87,964	0	-	132,438	131,232	(1,206)	-0.9%
Total Operating Expenses	321,297	378,478	99,216	100,335	71,318	95,477	491,832	574,289	82,461	14.4%
OPERATING INCOME/(LOSS)	(304,447)	(358,333)	(99,216)	(100,335)	(62,011)	(88,450)	(465,675)	(547,117)	81,443	14.9%
NON-OPERATING REVENUE (EXPENSES):										
Sales & Use Tax	207,866	206,512	99,652	137,675	38,925	-	346,443	344,187	2,256	0.7%
Operating Grants	12,830	128,641	2	-	-	-	12,832	128,641	(115,809)	-90.0%
Investment Income	9,724	9,583	4,969	-	-	-	14,693	9,583	5,110	53.3%
Pass through Income (including Local Contribution)	17,295	-	-	-	-	-	17,295	-	-	0.0%
Unrealized Gain/(Loss)	-	-	-	-	-	-	-	-	-	0.0%
Other Income	1,285	-	170	-	-	-	1,455	-	1,455	0.0%
Gain/(Loss) Capital Assets	-	-	-	-	-	-	-	-	-	0.0%
Pass Through Expense	(16,981)	(16,981)	-	-	-	-	(16,981)	(16,981)	0	0.0%
Interest Expense	499	(1)	(45,660)	(49,377)	-	-	(45,161)	(49,378)	4,217	8.5%
Net Non-Operating Revenue (Expense)	232,519	327,754	59,133	88,298	38,925	-	330,577	416,053	(102,771)	-24.7%
INCOME BEFORE CAPITAL GRANTS	(71,929)	(30,579)	(40,084)	(12,037)	(23,086)	(88,450)	(135,098)	(131,063)	(4,035)	-3.1%
Capital Grants and Local Contributions ¹	882	-	50	-	-	-	932	-	932	0.0%
INCREASE/(DECREASE) IN NET POSITION	\$ (71,047)	\$ (30,579)	\$ (40,034)	\$ (12,037)	\$ (23,086)	\$ (88,450)	\$ (134,165)	\$ (131,063)	\$ (3,103)	-2.4%

Fare Recovery Ratio

5.0%

4.1%

0.9%

¹ Includes expenditure appropriation and offsetting grant funding for zero net impact to RTD for a pass-through grant to the City and County of Denver for the Colfax Bus Rapid Transit (BRT) Project



SALES & USE TAX TRENDS
May 31, 2026
(\$ Thousands)

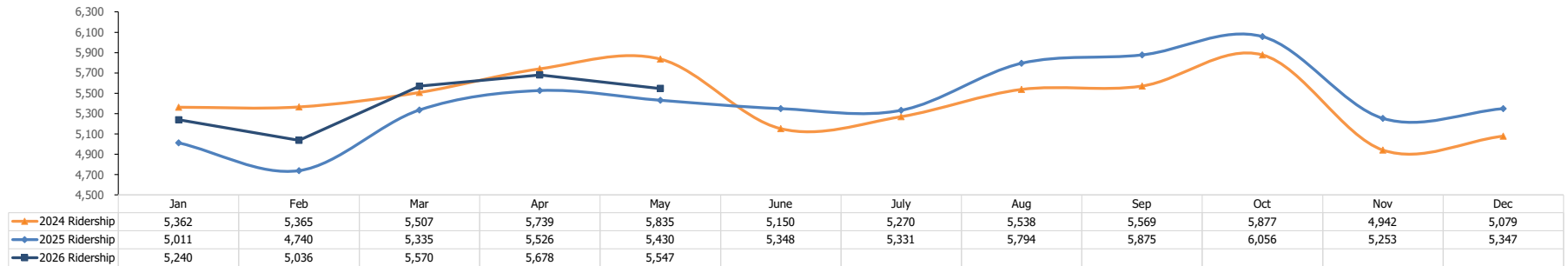
2026 Actual vs. Budget													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Actual*(May estimated)	\$ 58,066	\$ 68,709	\$ 74,614	\$ 71,117	\$ 73,937	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346,443
Budget	61,812	64,315	73,312	71,933	72,816	75,591	77,335	74,278	74,962	73,557	75,049	82,205	877,164
Favorable/(Unfavorable)	\$ (3,746)	\$ 4,394	\$ 1,303	\$ (815)	\$ 1,121								
% Favorable/(Unfavorable) - Month	-6.1%	6.8%	1.8%	-1.1%	1.5%								
% Favorable/(Unfavorable) - YTD	-6.1%	0.5%	1.0%	0.4%	0.7%								
2026 vs. 2025 Actual													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
2026	\$ 58,066	\$ 68,709	\$ 74,614	\$ 71,117	\$ 73,937	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346,443
2025	61,331	63,819	72,791	71,357	72,354	75,036	76,778	73,687	74,428	73,007	70,222	83,879	868,689
Change from to 2024	\$ (3,265)	\$ 4,889	\$ 1,823	\$ (239)	\$ 1,583								
% Increase/(Decrease) by Month vs. 2025	-5.3%	7.7%	2.5%	-0.3%	2.2%								
% Increase YTD vs. 2025	-5.3%	1.3%	1.7%	1.2%	1.4%								



RIDERSHIP (BOARDINGS) BY MONTH, YEAR, AND MODE

Ridership Trends (Thousands)																
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	YTD 2026	YTD 2025	Change	% Change
Fixed Route	3,266	3,156	3,405	3,423	3,311								16,561	16,603	(42)	-0.3%
Flatiron Flyer	120	117	129	135	111								613	565	48	8.4%
FlexRide & Special Services	21	21	22	23	21								108	110	(3)	-2.6%
Total Bus Service	3,407	3,294	3,556	3,581	3,443	-	-	-	-	-	-	-	17,282	17,279	3	0.0%
D Line	143	143	158	176	177								796	802	(6)	-0.8%
E Line	234	216	259	275	258								1,243	1,069	174	16.3%
H Line	112	122	135	146	140								656	681	(25)	-3.7%
L Line	17	17	20	20	21								95	102	(7)	-6.8%
R Line	85	83	93	91	95								448	447	1	0.2%
S Line	6	-	-	-	-								6	-	6	0.0%
W Line	196	178	206	213	211								1,004	1,107	(104)	-9.4%
Total Light Rail	793	759	872	921	903	-	-	-	-	-	-	-	4,247	4,209	39	0.9%
A Line	515	488	560	572	596								2,731	2,162	569	26.3%
B Line	10	10	12	13	13								59	57	2	3.0%
G Line	78	73	86	93	92								422	418	3	0.8%
N Line	101	87	97	104	102								491	484	7	1.4%
Total Commuter Rail	704	658	755	782	803	-	-	-	-	-	-	-	3,702	3,122	581	18.6%
Access-a-Ride	40	40	43	44	40								207	208	(1)	-0.7%
Access-on-Demand	43	48	52	53	52								248	337	(89)	-26.5%
Vanpool	15	13	15	16	14								73	72	2	2.1%
Total Revenue Service	5,002	4,812	5,293	5,397	5,255	-	-	-	-	-	-	-	25,759	25,227	533	2.1%
16th Street FreeRide	228	213	265	269	282								1,257	816	441	54.1%
MetroRide	11	11	12	12	11								56	-	56	0.0%
Total Non-Revenue Services	238	224	277	281	293	-	-	-	-	-	-	-	1,313	816	497	61.0%
Total System	5,240	5,036	5,570	5,678	5,547	-	-	-	-	-	-	-	27,072	26,042	1,030	4.0%
2026 % Change from 2025 by Month	4.6%	6.3%	4.4%	2.8%	2.2%								4.0%			
2026 % Change from 2024 by Month	-2.3%	-6.1%	1.1%	-1.1%	-4.9%								-2.6%			
2026 % Change from 2023 by Month	10.8%	9.1%	5.8%	12.8%	3.1%								8.2%			
2026 % Change from 2022 by Month	23.1%	22.5%	14.4%	14.6%	9.4%								16.4%			

Ridership Trends
(Thousands)



Note: The reported number of boardings for fixed route bus and rail is based on Automatic Passenger Counter data, using statistical methodologies that were approved by the Federal Transit Administration for the purpose of reporting monthly and annual data for the National Transit Database. The number of boardings is accurate to +/-10% at a 95% confidence level.

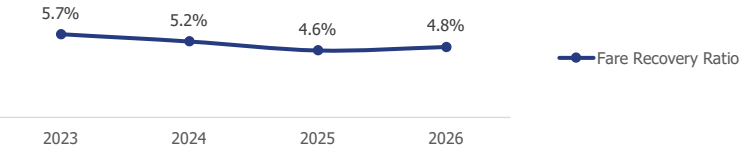




Fare Recovery Ratio
May 31, 2026
(\$ Thousands)

	2023	2024	2025	2026
Fare Revenue (in thousands)	63,534	63,906	61,418	24,434
Operating Expenses (in thousands)	1,117,770	1,232,145	1,343,192	508,812
Fare Recovery Ratio	5.7%	5.2%	4.6%	4.8%

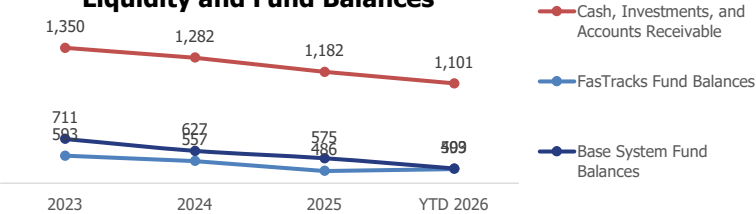
Fare Recovery Ratio by Year



Liquidity and Fund Balances
May 31, 2026
(\$ Millions)

	2023	2024	2025	YTD 2026
Cash, Investments, and Accounts R	1,350	1,282	1,182	1,101
FasTracks Fund Balances	593	557	486	499
Base System Fund Balances	711	627	575	503

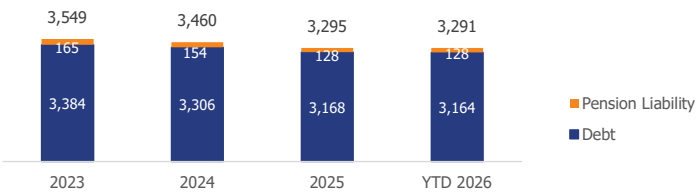
Liquidity and Fund Balances



Debt and Pension Liabilities
May 31, 2026
(\$ Millions)

	2023	2024	2025	YTD 2026
Debt	3,384	3,306	3,168	3,164
Pension Liability	165	154	128	128
Total Debt and Pension Liabilities	3,549	3,460	3,295	3,291

Debt and Pension Liabilities



Notes:

August 2022 and July through August 2023 were Zero Fare for Better Air.
Fund balances exclude FasTracks "restricted" balances which are reserved only for FasTracks.





FASTRACKS INTERNAL SAVINGS ACCOUNT (FISA)
(\$ Thousands)

26 BUDGET

	Risk Level	Actual						Budget
		2013-2021	2022	2023	2024	2025	2013-2025	2026
IDENTIFIED SOURCES:								
mit FasTracks funding increases for bus and paratransit expansion to CPI	Medium	\$ 82,584	\$ 18,989	\$ 20,614	\$ 21,192	\$ 21,776	\$ 165,155	\$ 21,776
duce FasTracks Operating and Maintenance Fund balance from 3 to 2 months	Medium	-	-	-	-	-	-	-
ffer the Union Pacific Railroad relocation for the SW Corridor extension	Low	9,000	-	-	-	-	9,000	-
chieve project underruns on FasTracks projects currently under contract ¹	Low	56,304	-	-	-	-	56,304	-
ales and lease opportunities for all RTD properties ²	Low	14,679	-	-	1,500	-	16,179	-
request local financial participation in projects above the current 2.5%	Low	22,179	-	-	-	-	22,179	-
estore FISA drawdowns for operations between 2031-2040 ³	Low	-	-	-	-	-	-	-
isTracks sales and use tax collections above adopted budget ⁴	Low	3,207	-	-	-	-	3,207	-
Total Sources		187,953	18,989	20,614	22,692	21,776	272,024	21,776
IDENTIFIED USES:								
5-36 project draws ¹		(6,129)	-	-	-	-	(6,129)	-
orth Metro project draws		(22,338)	-	-	-	-	(22,338)	-
utheast Rail extension project draws		(22,179)	-	-	-	-	(22,179)	-
ebt service and operations funding ^{1,3}		(2)	-	-	-	(21,776)	(21,778)	(16,264)
121/2022 Northwest Rail study		(8,000)	-	-	-	-	(8,000)	-
int Service 90% Conceptual Design ⁵							-	(5,580)
Total Uses		(58,648)	-	-	-	(21,776)	(80,424)	(21,844)
Sources and Uses		<u>\$ 129,305</u>	<u>\$ 18,989</u>	<u>\$ 20,614</u>	<u>\$ 22,692</u>	<u>\$ -</u>	<u>\$ 191,600</u>	<u>\$ (68)</u>
Tracks Internal Savings Account Balance		<u>\$ 129,305</u>	<u>\$ 148,294</u>	<u>\$ 168,908</u>	<u>\$ 191,600</u>	<u>\$ 191,600</u>	<u>\$ 191,600</u>	<u>\$ 191,532</u>
Includes approved changes from 2020-2025 Midterm Financial Plan adopted in October 2019 and Long-Range Plan adopted in October 2018, plus changes proposed in 2020 Amended Budget. Sale of Civic Center air rights for \$8,063 less \$2,500 cost of NAMS study (Base System funds), plus Fort Lupton property sale of \$4,096, plus Alameda property sale of \$5,140, plus Montbello propoerty sale of \$601, plus \$1,500 29th and Welton property sale. The Long-Range Financial Plan adopted in 2018 restores funds drawn from the FISA for operations and debt service to the FISA to the extent of available funding in FasTracks. The transfer of FasTracks sales and use tax revenues in excess of the annual adopted budget to the FISA was approved by the Board in October 2016. The Board approved on April 28, 2026, spending \$5.58M for Joint Service 90% Conceptual Design, which was not included in the 2026 budget. This will reduce the FISA balance accordingly in 2026.								

PHOTOS

East Colfax Bus Rapid Transit (BRT) level boarding testing



Clean Transit Enterprise (CTE) and RTD announce milestone \$9.3 million to increase frequency of certain bus routes



RTD Transit Police launch Bus and Rail Impact Team to patrol hot spots



RTD and Truckers Against Trafficking partner to raise awareness of human trafficking



RTD began work in June on next area of Downtown Rail Reconstruction to repair the agency's oldest rail assets



Thank you.

rtd-denver.com

